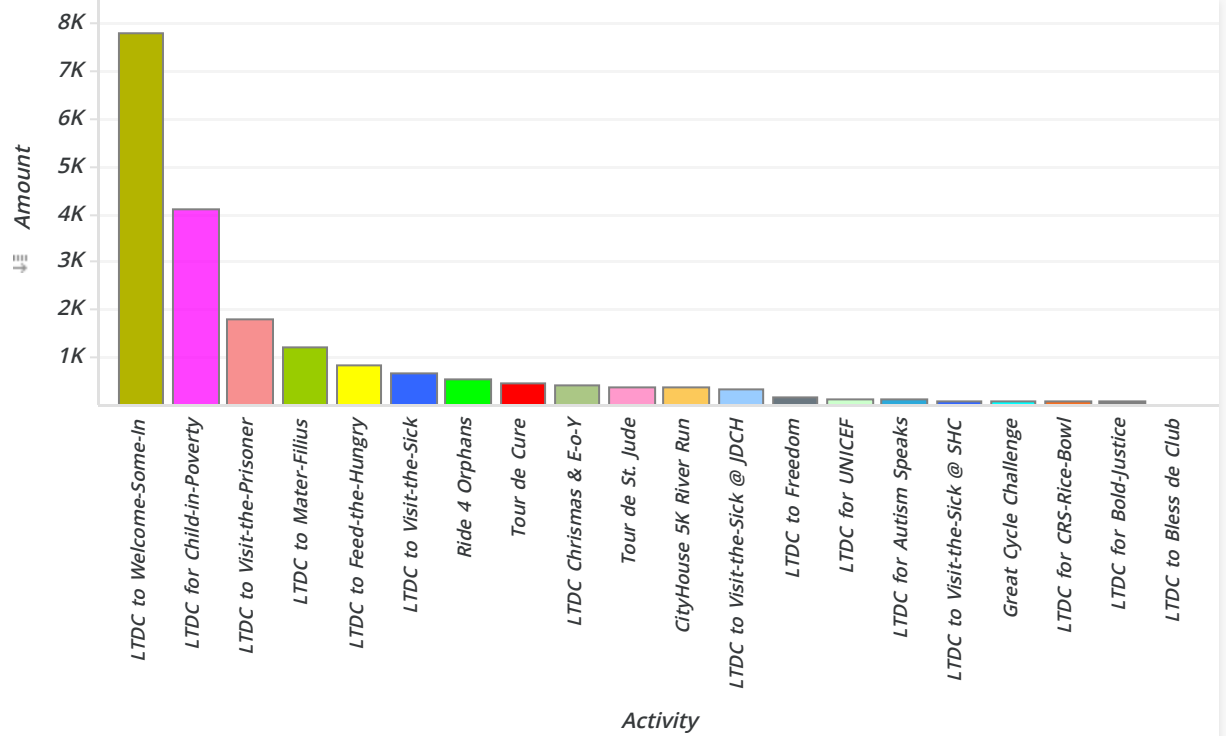
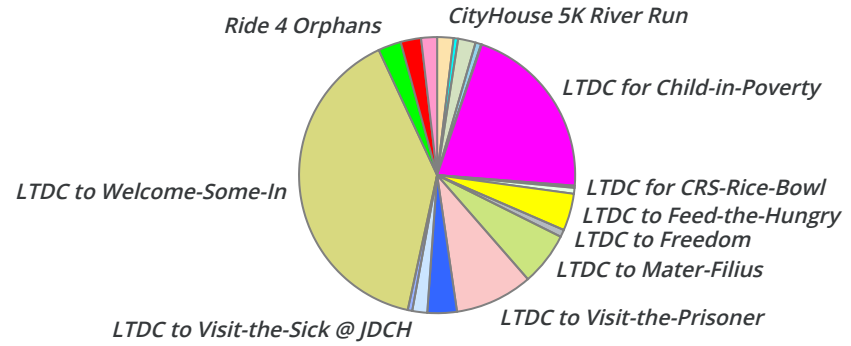


Annual Activities

Activity	Amount	Percent
LTDC to Welcome-Some-In	\$7,772.48	39.62%
LTDC for Child-in-Poverty	\$4,109.67	20.95%
LTDC to Visit-the-Prisoner	\$1,787.99	9.11%
LTDC to Mater-Filius	\$1,217.05	6.20%
LTDC to Feed-the-Hungry	\$847.18	4.32%
LTDC to Visit-the-Sick	\$677.00	3.45%
Ride 4 Orphans	\$527.63	2.69%
Tour de Cure	\$471.27	2.40%
LTDC Christmas & E-o-Y	\$403.00	2.05%
Tour de St. Jude	\$370.00	1.89%
CityHouse 5K River Run	\$369.42	1.88%
LTDC to Visit-the-Sick @ JDCH	\$345.00	1.76%
LTDC to Freedom	\$170.99	0.87%
LTDC for UNICEF	\$139.90	0.71%
LTDC for Autism Speaks	\$130.76	0.67%
LTDC to Visit-the-Sick @ SHC	\$104.00	0.53%
Great Cycle Challenge	\$103.50	0.53%
LTDC for CRS-Rice-Bowl	\$50.00	0.25%
LTDC for Bold-Justice	\$20.00	0.10%
LTDC to Bless de Club	\$0.00	0.00%
Total	\$19,616.83	100.00%



Annual Activities (Detail Report) - p.1

Activity	Group	Type	Category	Amount	Cycl.	Runn.	Walk.	Volu.	Spon.	TOTAL
LTDC Christmas & E-o-Y	Club Owned	Trainings	Feed the Hungry	\$0.00	0	0	0	0	0	0
			Visit the Prisoner	\$0.00	0	0	0	0	0	0
			Visit the Sick	\$0.00	0	0	0	0	0	0
			Welcome Someone In	\$403.00	1	0	0	1	9	11
LTDC for Autism Speaks	Club Owned	Events	Visit the Sick	\$130.76	0	0	2	1	3	6
LTDC for Bold-Justice	Club Owned	Events	Social Justice	\$20.00	1	0	0	1	0	2
LTDC for Child-in-Poverty	Club Owned	Events	Welcome Someone In	\$998.67	9	0	2	5	10	26
		Programs	Welcome Someone In	\$3,111.00	4	0	3	0	5	12
LTDC for CRS-Rice-Bowl	Club Owned	Events	Feed the Hungry	\$50.00	1	0	0	1	0	2
LTDC for UNICEF	Club Owned	Events	Welcome Someone In	\$139.90	4	1	0	0	0	5
LTDC to Bless de Club	Club Owned	Programs	Welcome Someone In	\$0.00	1	0	0	0	0	1
LTDC to Feed-the-Hungry	Club Owned	Events	Feed the Hungry	\$502.64	1	0	0	1	6	8
		Programs	Feed the Hungry	\$344.54	3	0	5	5	2	15
LTDC to Freedom	Club Owned	Events	Social Justice	\$170.99	1	0	0	1	4	6
LTDC to Mater-Filius	Club Owned	Events	Welcome Someone In	\$1,217.05	1	0	3	2	33	39
LTDC to Visit-the-Prisoner	Club Owned	Challenges	Visit the Prisoner	\$249.45	2	0	0	1	0	3
		Programs	Visit the Prisoner	\$1,538.54	0	0	0	5	23	28
LTDC to Visit-the-Sick	Club Owned	Programs	Burry the Dead	\$316.00	0	0	0	0	4	4
			Visit the Sick	\$361.00	0	0	0	1	22	23
LTDC to Visit-the-Sick @ JDCH	Club Owned	Events	Visit the Sick	\$345.00	9	3	5	1	3	21
LTDC to Visit-the-Sick @ SHC	Club Owned	Events	Visit the Sick	\$104.00	1	0	0	1	0	2

Amount	Cycl.	Runn.	Walk.	Volu.	Spon.	TOTAL
\$19,616.83	53	15	23	37	174	302

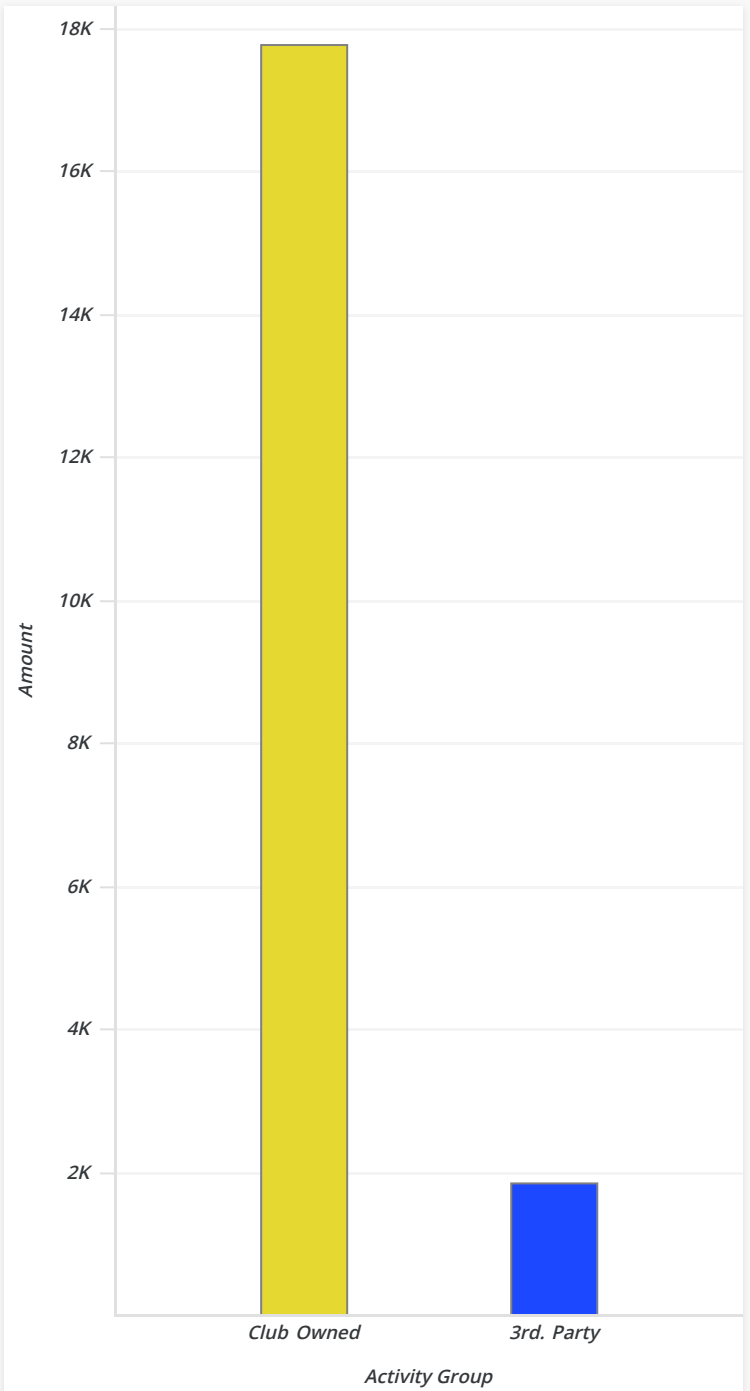
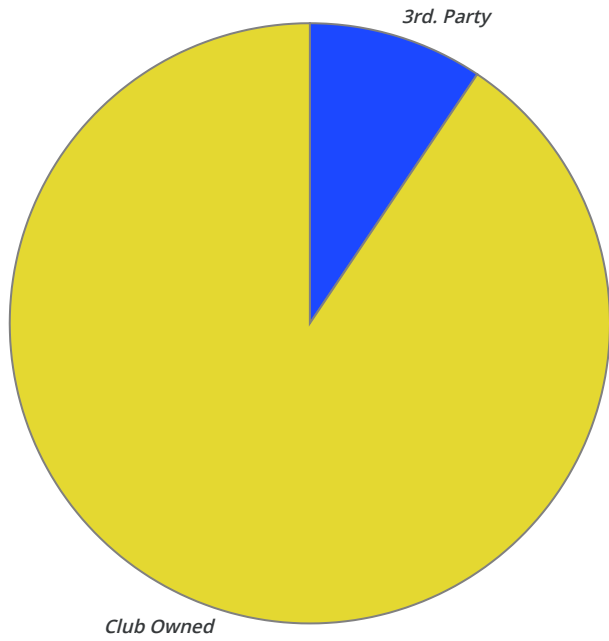
Annual Activities (Detail Report) - p.2

Activity	Group	Type	Category	Amount	Cycl.	Runn.	Walk.	Volu.	Spon.	TOTAL
LTDC to Welcome-Some-In	Club Owned	Programs	Welcome Someone In	\$7,772.48	0	0	0	3	28	31
CityHouse 5K River Run	3rd. Party	Events	Welcome Someone In	\$369.42	0	9	0	1	4	14
Great Cycle Challenge	3rd. Party	Challenges	Visit the Sick	\$103.50	1	0	0	1	0	2
Ride 4 Orphans	3rd. Party	Events	Welcome Someone In	\$527.63	8	0	0	1	4	13
Tour de Cure	3rd. Party	Events	Visit the Sick	\$471.27	3	0	1	1	9	14
Tour de St. Jude	3rd. Party	Events	Visit the Sick	\$370.00	2	2	2	3	5	14

Amount	Cycl.	Runn.	Walk.	Volu.	Spon.	TOTAL
\$19,616.83	53	15	23	37	174	302

Club Owned Vs. 3rd. Party Activities

Group	Amount	Percent	Cyclists	Runners	Walkers	Volunt.	Spons.	TOTAL
Club Owned	\$17,775.02	90.61%	39	4	20	30	152	245
3rd. Party	\$1,841.81	9.39%	14	11	3	7	22	57
Total	\$19,616.83	100.00%	53	15	23	37	174	302



Club Owned Vs. 3rd. Party Activities (Detail Report) (p1)

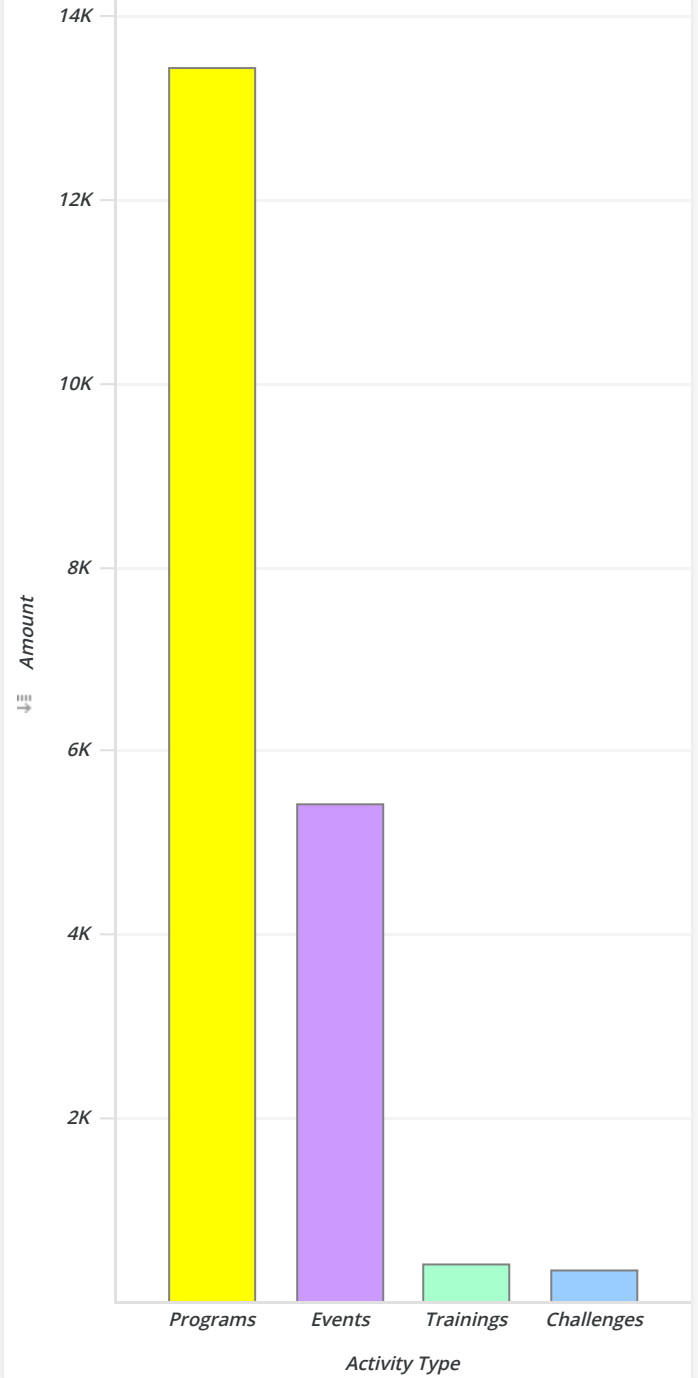
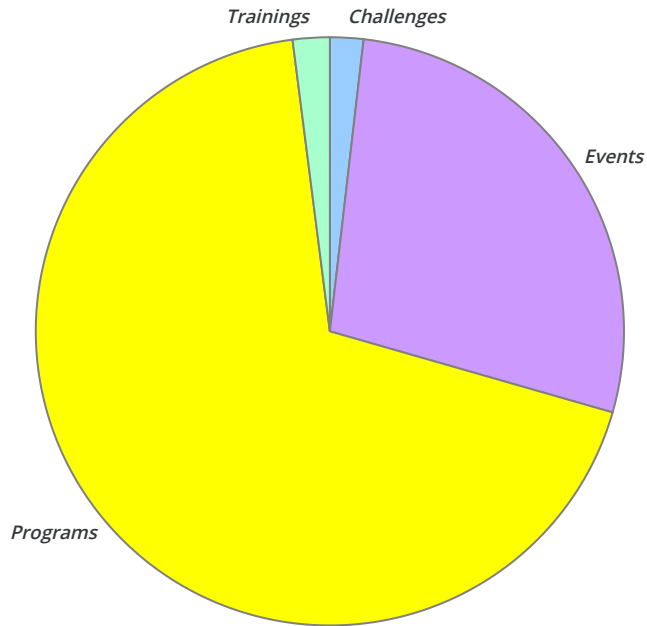
Group	Activity	Type	Category	Amount	Percent	Cycl.	Runn.	Walk.	Volu.	Spon.	TOTAL
Club Owned	LTDC to Welcome-Some-In	Programs	Welcome Someone In	\$7,772.48	43.73%	0	0	0	3	28	31
	LTDC for Child-in-Poverty	Programs	Welcome Someone In	\$3,111.00	17.50%	4	0	3	0	5	12
	LTDC to Visit-the-Prisoner	Programs	Visit the Prisoner	\$1,538.54	8.66%	0	0	0	5	23	28
	LTDC to Mater-Filius	Events	Welcome Someone In	\$1,217.05	6.85%	1	0	3	2	33	39
	LTDC for Child-in-Poverty	Events	Welcome Someone In	\$998.67	5.62%	9	0	2	5	10	26
	LTDC to Feed-the-Hungry	Events	Feed the Hungry	\$502.64	2.83%	1	0	0	1	6	8
	LTDC Christmas & E-o-Y	Trainings	Welcome Someone In	\$403.00	2.27%	1	0	0	1	9	11
	LTDC to Visit-the-Sick	Programs	Visit the Sick	\$361.00	2.03%	0	0	0	1	22	23
	LTDC to Visit-the-Sick @ JDCH	Events	Visit the Sick	\$345.00	1.94%	9	3	5	1	3	21
	LTDC to Feed-the-Hungry	Programs	Feed the Hungry	\$344.54	1.94%	3	0	5	5	2	15
	LTDC to Visit-the-Sick	Programs	Burry the Dead	\$316.00	1.78%	0	0	0	0	4	4
	LTDC to Visit-the-Prisoner	Challenges	Visit the Prisoner	\$249.45	1.40%	2	0	0	1	0	3
	LTDC to Freedom	Events	Social Justice	\$170.99	0.96%	1	0	0	1	4	6
	LTDC for UNICEF	Events	Welcome Someone In	\$139.90	0.79%	4	1	0	0	0	5
	LTDC for Autism Speaks	Events	Visit the Sick	\$130.76	0.74%	0	0	2	1	3	6
	LTDC to Visit-the-Sick @ SHC	Events	Visit the Sick	\$104.00	0.59%	1	0	0	1	0	2
	LTDC for CRS-Rice-Bowl	Events	Feed the Hungry	\$50.00	0.28%	1	0	0	1	0	2
	LTDC for Bold-Justice	Events	Social Justice	\$20.00	0.11%	1	0	0	1	0	2
	LTDC Christmas & E-o-Y	Trainings	Feed the Hungry	\$0.00	0.00%	0	0	0	0	0	0
			Visit the Prisoner	\$0.00	0.00%	0	0	0	0	0	0
			Visit the Sick	\$0.00	0.00%	0	0	0	0	0	0
	LTDC to Bless de Club	Programs	Welcome Someone In	\$0.00	0.00%	1	0	0	0	0	1
	Total			\$17,775.02	100.00%	39	4	20	30	152	245

Club Owned Vs. 3rd. Party Activities (Detail Report) (p2)

Group	Activity	Type	Category	Amount	Percent	Cycl.	Runn.	Walk.	Volu.	Spon.	TOTAL
3rd. Party	Ride 4 Orphans	Events	Welcome Someone In	\$527.63	28.65%	8	0	0	1	4	13
	Tour de Cure	Events	Visit the Sick	\$471.27	25.59%	3	0	1	1	9	14
	Tour de St. Jude	Events	Visit the Sick	\$370.00	20.09%	2	2	2	3	5	14
	CityHouse 5K River Run	Events	Welcome Someone In	\$369.42	20.06%	0	9	0	1	4	14
	Great Cycle Challenge	Challenges	Visit the Sick	\$103.50	5.62%	1	0	0	1	0	2
	Total				\$1,841.81	100.00%	14	11	3	7	22

Events Vs. Programs Vs. Challenges Vs. Trainings

Type	Amount	Percent	Cyclists	Runners	Walkers	Volunteers	Sponsors	TOTAL
Programs	\$13,443.56	68.53%	8	0	8	14	84	114
Events	\$5,417.32	27.62%	41	15	15	20	81	172
Trainings	\$403.00	2.05%	1	0	0	1	9	11
Challenges	\$352.95	1.80%	3	0	0	2	0	5
Total	\$19,616.83	100.00%	53	15	23	37	174	302



Events Vs. Programs Vs. Challenges Vs. Trainings (Detail Report)

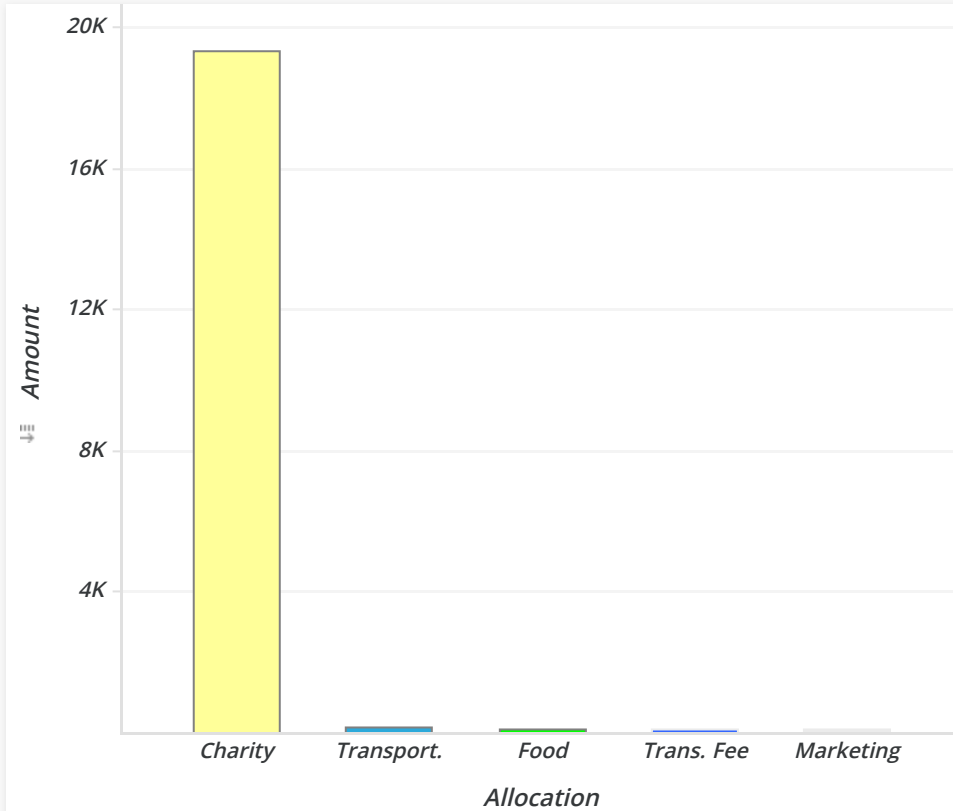
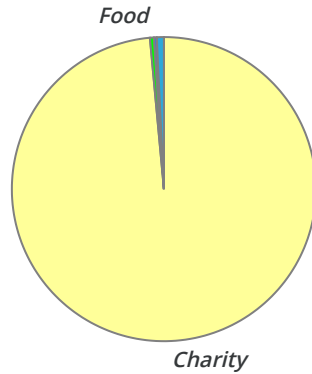
Type	Activity	Group	Category	Amount	Percent	Cycl.	Runn.	Walk.	Volu.	Spon.	TOTAL
Events	LTDC to Mater-Filius	Club Owned	Welcome Someone In	\$1,217.05	6.45%	1	0	3	2	33	39
	LTDC for Child-in-Poverty	Club Owned	Welcome Someone In	\$998.67	5.29%	9	0	2	5	10	26
	Ride 4 Orphans	3rd. Party	Welcome Someone In	\$527.63	2.80%	8	0	0	1	4	13
	LTDC to Feed-the-Hungry	Club Owned	Feed the Hungry	\$502.64	2.66%	1	0	0	1	6	8
	Tour de Cure	3rd. Party	Visit the Sick	\$471.27	2.50%	3	0	1	1	9	14
	Tour de St. Jude	3rd. Party	Visit the Sick	\$370.00	1.96%	2	2	2	3	5	14
	CityHouse 5K River Run	3rd. Party	Welcome Someone In	\$369.42	1.96%	0	9	0	1	4	14
	LTDC to Visit-the-Sick @ JDCH	Club Owned	Visit the Sick	\$345.00	1.83%	9	3	5	1	3	21
	LTDC to Freedom	Club Owned	Social Justice	\$170.99	0.91%	1	0	0	1	4	6
	LTDC for UNICEF	Club Owned	Welcome Someone In	\$139.90	0.74%	4	1	0	0	0	5
	LTDC for Autism Speaks	Club Owned	Visit the Sick	\$130.76	0.69%	0	0	2	1	3	6
	LTDC to Visit-the-Sick @ SHC	Club Owned	Visit the Sick	\$104.00	0.55%	1	0	0	1	0	2
	LTDC for CRS-Rice-Bowl	Club Owned	Feed the Hungry	\$50.00	0.27%	1	0	0	1	0	2
	LTDC for Bold-Justice	Club Owned	Social Justice	\$20.00	0.11%	1	0	0	1	0	2
Total				\$5,417.32	28.72%	41	15	15	20	81	172
Programs	LTDC to Welcome-Some-In	Club Owned	Welcome Someone In	\$7,772.48	41.21%	0	0	0	3	28	31
	LTDC for Child-in-Poverty	Club Owned	Welcome Someone In	\$3,111.00	16.49%	4	0	3	0	5	12
	LTDC to Visit-the-Prisoner	Club Owned	Visit the Prisoner	\$1,538.54	8.16%	0	0	0	5	23	28
	LTDC to Visit-the-Sick	Club Owned	Visit the Sick	\$361.00	1.91%	0	0	0	1	22	23
	LTDC to Feed-the-Hungry	Club Owned	Feed the Hungry	\$344.54	1.83%	3	0	5	5	2	15
	LTDC to Visit-the-Sick	Club Owned	Burry the Dead	\$316.00	1.68%	0	0	0	0	4	4
	LTDC to Bless de Club	Club Owned	Welcome Someone In	\$0.00	0.00%	1	0	0	0	0	1
Total				\$13,443.56	71.28%	8	0	8	14	84	114

Events Vs. Programs Vs. Challenges Vs. Trainings (Detail Report)

Type	Activity	Group	Category	Amount	Percent	Cycl.	Runn.	Walk.	Volu.	Spon.	TOTAL
Challenges	LTDC to Visit-the-Prisoner	Club Owned	Visit the Prisoner	\$249.45	33.00%	2	0	0	1	0	3
	Great Cycle Challenge	3rd. Party	Visit the Sick	\$103.50	13.69%	1	0	0	1	0	2
	Total			\$352.95	46.69%	3	0	0	2	0	5
Trainings	LTDC Christmas & E-o-Y	Club Owned	Welcome Someone In	\$403.00	53.31%	1	0	0	1	9	11
			Feed the Hungry	\$0.00	0.00%	0	0	0	0	0	0
			Visit the Prisoner	\$0.00	0.00%	0	0	0	0	0	0
			Visit the Sick	\$0.00	0.00%	0	0	0	0	0	0
	Total			\$403.00	53.31%	1	0	0	1	9	11

Charity Vs. Other Alloca...

Allocation	Amount	Percent
Charity	\$19,324	98.51%
Transport.	\$154	0.78%
Food	\$82	0.42%
Trans. Fee	\$54	0.28%
Marketing	\$3	0.02%
Total	\$19,617	100.00%

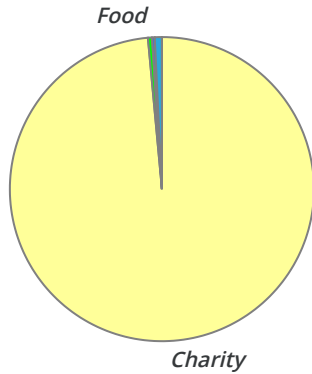


Charity Vs. Other Allocations (Detail Report) (p1)

Activity	Group	Allocation	Amount	Percent
Tour de St. Jude	3rd. Party	Charity	\$370	2.56%
Tour de Cure	3rd. Party	Charity	\$471	3.27%
Ride 4 Orphans	3rd. Party	Charity	\$528	3.66%
LTDC to Welcome-Some-In	Club Owned	Charity	\$7,772	53.86%
LTDC to Visit-the-Sick @ SHC	Club Owned	Charity	\$100	0.69%
		Trans. Fee	\$4	0.03%
LTDC to Visit-the-Sick @ JDCH	Club Owned	Charity	\$345	2.39%
LTDC to Visit-the-Sick	Club Owned	Charity	\$676	4.69%
		Transport.	\$1	0.01%
		LTDC to Visit-the-Prisoner	Club Owned	Charity
LTDC to Visit-the-Prisoner	Club Owned	Food	\$26	0.18%
		Trans. Fee	\$21	0.15%
		Transport.	\$123	0.85%
LTDC to Mater-Filius	Club Owned	Charity	\$1,200	8.32%
		Trans. Fee	\$7	0.05%
		Transport.	\$10	0.07%
LTDC to Freedom	Club Owned	Charity	\$171	1.18%
LTDC to Feed-the-Hungry	Club Owned	Charity	\$832	5.77%
		Food	\$13	0.09%
		Trans. Fee	\$3	0.02%
LTDC for UNICEF	Club Owned	Charity	\$140	0.97%

Charity Vs. Other Alloca...

Allocation	Amount	Percent
Charity	\$19,324	98.51%
Transport.	\$154	0.78%
Food	\$82	0.42%
Trans. Fee	\$54	0.28%
Marketing	\$3	0.02%
Total	\$19,617	100.00%



Charity Vs. Other Allocations (Detail Report) (p2)

Activity	Group	Allocation	Amount	Percent
LTDC for CRS-Rice-Bowl	Club Owned	Charity	\$50	0.96%
LTDC for Child-in-Poverty	Club Owned	Charity	\$4,068	78.44%
		Food	\$25	0.48%
		Trans. Fee	\$16	0.32%
LTDC for Bold-Justice	Club Owned	Charity	\$20	0.39%
LTDC for Autism Speaks	Club Owned	Charity	\$90	1.74%
		Food	\$18	0.35%
		Trans. Fee	\$3	0.05%
		Transport.	\$20	0.39%
LTDC Christmas & E-o-Y	Club Owned	Charity	\$400	7.71%
		Marketing	\$3	0.06%
Great Cycle Challenge	3rd. Party	Charity	\$104	2.00%
CityHouse 5K River Run	3rd. Party	Charity	\$369	7.12%

