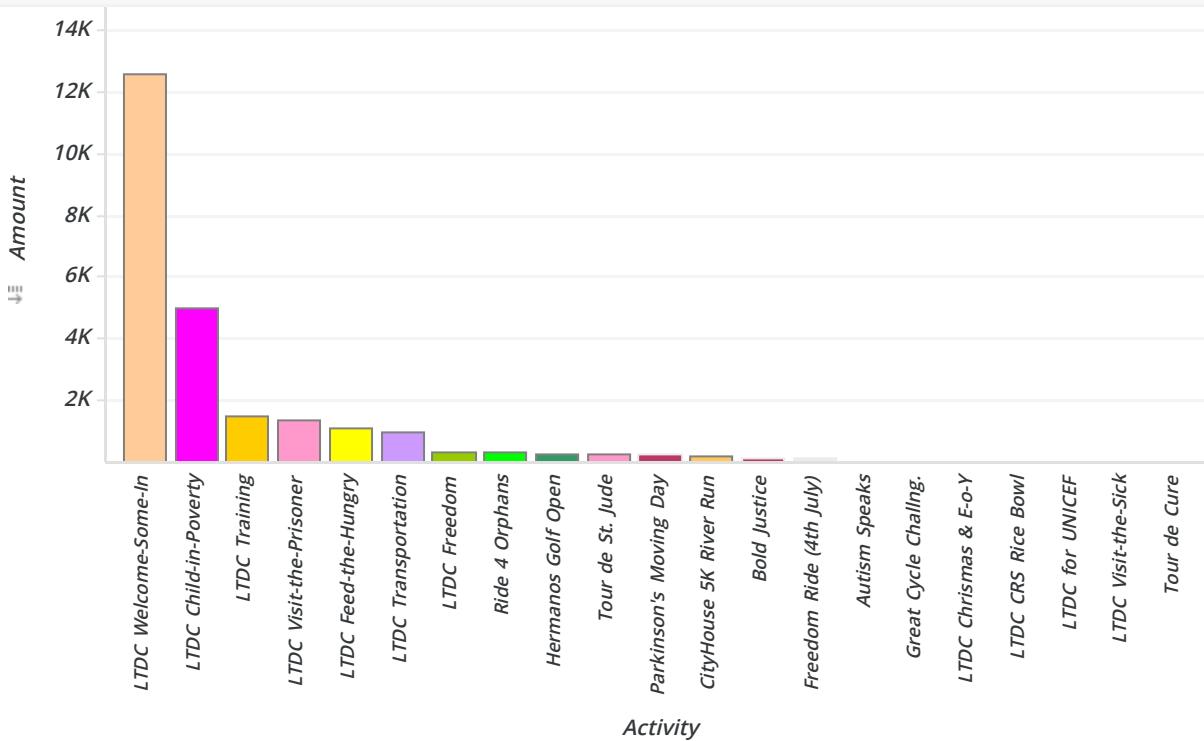
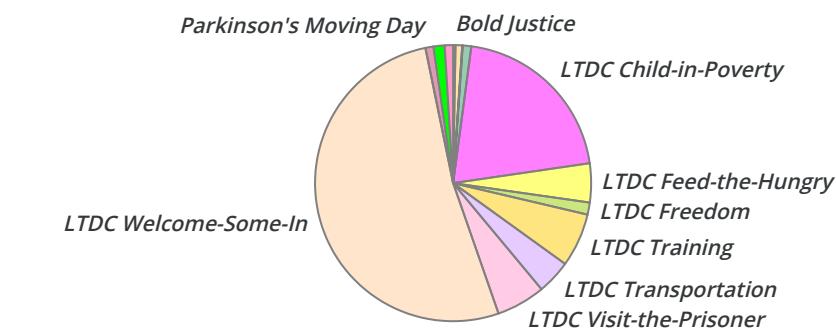


## Annual Activities

| Sports Activities & Programs | Amount             | Percent        |
|------------------------------|--------------------|----------------|
| LTDC Welcome-Some-In         | \$12,603.42        | 52.11%         |
| LTDC Child-in-Poverty        | \$4,973.00         | 20.56%         |
| LTDC Training                | \$1,520.37         | 6.29%          |
| LTDC Visit-the-Prisoner      | \$1,382.70         | 5.72%          |
| LTDC Feed-the-Hungry         | \$1,103.96         | 4.56%          |
| LTDC Transportation          | \$966.59           | 4.00%          |
| LTDC Freedom                 | \$343.77           | 1.42%          |
| Ride 4 Orphans               | \$318.80           | 1.32%          |
| Hermanos Golf Open           | \$245.18           | 1.01%          |
| Tour de St. Jude             | \$240.00           | 0.99%          |
| Parkinson's Moving Day       | \$227.23           | 0.94%          |
| CityHouse 5K River Run       | \$191.60           | 0.79%          |
| Bold Justice                 | \$60.00            | 0.25%          |
| Freedom Ride (4th July)      | \$10.00            | 0.04%          |
| Autism Speaks                | \$0.00             | 0.00%          |
| Great Cycle Challeng.        | \$0.00             | 0.00%          |
| LTDC Chrismas & E-o-Y        | \$0.00             | 0.00%          |
| LTDC CRS Rice Bowl           | \$0.00             | 0.00%          |
| LTDC for UNICEF              | \$0.00             | 0.00%          |
| LTDC Visit-the-Sick          | \$0.00             | 0.00%          |
| Tour de Cure                 | \$0.00             | 0.00%          |
| <b>Total</b>                 | <b>\$24,186.62</b> | <b>100.00%</b> |

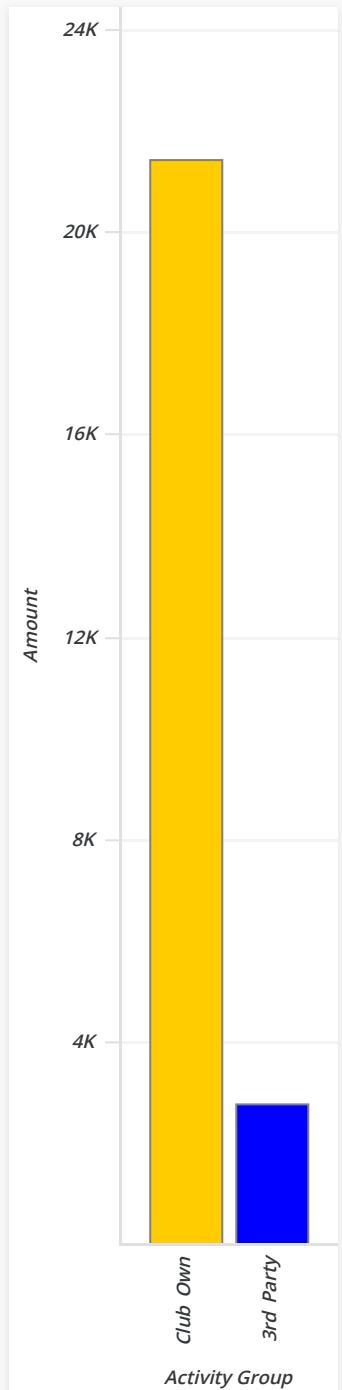
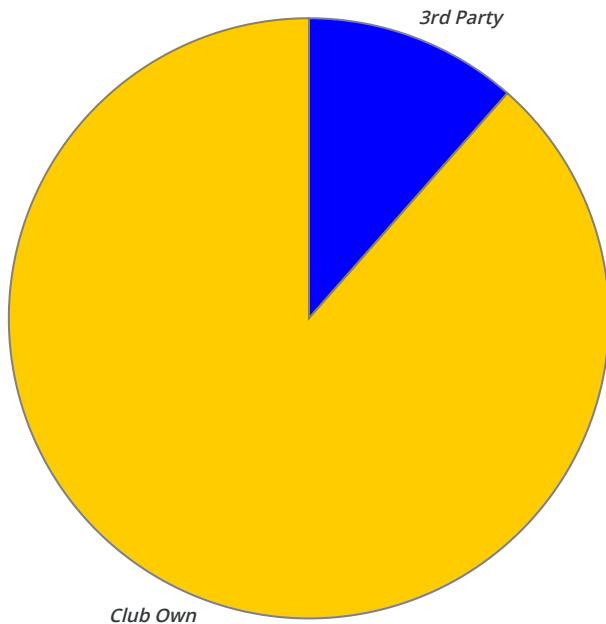


## Annual Activities (Detail Report) - p.1

| Sports Act. & Programs  | Type      | Category           | Amount             | Road      | Run      | Walk      | Golf     | Tenn      | MTB      | Swim     | Socc     | Fit      | Guest    | Vol       | Spon      | TOTAL      |
|-------------------------|-----------|--------------------|--------------------|-----------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|-----------|-----------|------------|
| LTDC Welcome-Some-In    | Program   | Welcome Some In    | \$9,020.76         | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 12        | 30        | 42         |
| LTDC Child-in-Poverty   | Program   | Welcome Some In    | \$2,837.00         | 3         | 0        | 3         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 2         | 2         | 10         |
| LTDC Welcome-Some-In    | Program   | Clothe the Needy   | \$2,140.02         | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 5         | 5          |
| LTDC Child-in-Poverty   | Event     | Welcome Some In    | \$2,136.00         | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 1         | 2          |
| LTDC Training           | Training  | Evangelization     | \$1,520.37         | 8         | 0        | 2         | 3        | 18        | 0        | 1        | 0        | 1        | 0        | 8         | 0         | 41         |
| LTDC Visit-the-Prisoner | Program   | Visit the Prisoner | \$1,382.70         | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 8         | 14        | 22         |
| LTDC Transportation     | Program   | Evangelization     | \$966.59           | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 1         | 2          |
| LTDC Welcome-Some-In    | Program   | Visit the Sick     | \$727.72           | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 3         | 3          |
|                         |           | Evangelization     | \$714.92           | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 12        | 12         |
| LTDC Feed-the-Hungry    | Program   | Feed the Hungry    | \$602.97           | 6         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 4         | 2         | 12         |
|                         |           | Event              | Feed the Hungry    | \$500.99  | 0        | 0         | 3        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 3         | 7          |
| LTDC Freedom            | Event     | Social Justice     | \$343.77           | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 1         | 2          |
| Ride 4 Orphans          | Event     | Welcome Some In    | \$318.80           | 4         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 4         | 9          |
| Hermanos Golf Open      | Event     | Welcome Some In    | \$245.18           | 0         | 0        | 0         | 1        | 0         | 0        | 0        | 0        | 0        | 0        | 3         | 1         | 0          |
| Tour de St. Jude        | Event     | Visit the Sick     | \$240.00           | 0         | 0        | 3         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 0         | 4          |
| Parkinson's Moving Day  | Event     | Visit the Sick     | \$227.23           | 0         | 0        | 5         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 2         | 1         | 8          |
| CityHouse 5K River Run  | Event     | Welcome Some In    | \$191.60           | 0         | 3        | 2         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 1         | 7          |
| Bold Justice            | Event     | Social Justice     | \$60.00            | 0         | 0        | 3         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 1         | 5          |
| Freedom Ride (4th July) | Event     | Evangelization     | \$10.00            | 1         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 0         | 2          |
| Great Cycle Challeng.   | Challeng. | Visit the Sick     | \$0.00             | 1         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 0         | 2          |
| LTDC CRS Rice Bowl      | Event     | Social Justice     | \$0.00             | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 1         | 2          |
| LTDC Visit-the-Prisoner | Challeng. | Visit the Prisoner | \$0.00             | 1         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 0         | 2          |
| <b>Total</b>            |           |                    | <b>\$24,186.62</b> | <b>24</b> | <b>3</b> | <b>21</b> | <b>4</b> | <b>18</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>3</b> | <b>49</b> | <b>82</b> | <b>206</b> |

### Club Owned Vs. 3rd. Party (Sports Act. & Prog.)

| Group     | Amount      | Percent | Road | Run | Walk | Golf | Tenn | MTB | Swim | Socc | Fit | Guest | Vol | Spon | TOTAL |
|-----------|-------------|---------|------|-----|------|------|------|-----|------|------|-----|-------|-----|------|-------|
| Club Own  | \$21,411.11 | 88.52%  | 18   | 0   | 8    | 3    | 18   | 0   | 1    | 0    | 1   | 0     | 32  | 59   | 140   |
| 3rd Party | \$2,775.51  | 11.48%  | 6    | 3   | 13   | 1    | 0    | 0   | 0    | 0    | 0   | 3     | 17  | 23   | 66    |
| Total     | \$24,186.62 | 100.00% | 24   | 3   | 21   | 4    | 18   | 0   | 1    | 0    | 1   | 3     | 49  | 82   | 206   |

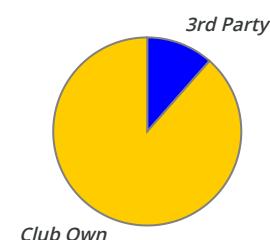


## Club Owned (Sports Act. &amp; Prog. - Detail Report) (p1)

| Activity                | Type   | Category           | Amount             | Percent        | Road      | Run      | Walk     | Golf     | Tenn      | MTB      | Swim     | Socc     | Fit      | Guest    | Vol       | Spon      | TOTAL      |    |
|-------------------------|--------|--------------------|--------------------|----------------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|-----------|-----------|------------|----|
| LTDC Welcome-Some-In    | Progr  | Welcome Some In    | \$8,920.76         | 42.43%         | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 12        | 28        | 40         |    |
| LTDC Child-in-Poverty   | Progr  | Welcome Some In    | \$2,496.00         | 11.87%         | 3         | 0        | 3        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 2         | 2          | 10 |
| LTDC Welcome-Some-In    | Progr  | Clothe the Needy   | \$2,140.02         | 10.18%         | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 5          | 5  |
| LTDC Child-in-Poverty   | Event  | Welcome Some In    | \$2,136.00         | 10.16%         | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 1         | 1          | 2  |
| LTDC Training           | Traini | Evangelization     | \$1,520.37         | 7.23%          | 8         | 0        | 2        | 3        | 18        | 0        | 1        | 0        | 1        | 0        | 8         | 0         | 41         |    |
| LTDC Transportation     | Progr  | Evangelization     | \$966.59           | 4.60%          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 1         | 1          | 2  |
| LTDC Welcome-Some-In    | Progr  | Visit the Sick     | \$727.72           | 3.46%          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 3          | 3  |
|                         |        | Evangelization     | \$714.92           | 3.40%          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 12         | 12 |
| LTDC Feed-the-Hungry    | Progr  | Feed the Hungry    | \$602.97           | 2.87%          | 6         | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 4         | 2          | 12 |
|                         | Event  | Feed the Hungry    | \$500.00           | 2.38%          | 0         | 0        | 3        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 1         | 3          | 7  |
| LTDC Freedom            | Event  | Social Justice     | \$300.00           | 1.43%          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 1         | 1          | 2  |
| LTDC CRS Rice Bowl      | Event  | Social Justice     | \$0.00             | 0.00%          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 1         | 1          | 2  |
| LTDC Visit-the-Prisoner | Challi | Visit the Prisoner | \$0.00             | 0.00%          | 1         | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 1         | 0          | 2  |
| <b>Total</b>            |        |                    | <b>\$21,025.35</b> | <b>100.00%</b> | <b>18</b> | <b>0</b> | <b>8</b> | <b>3</b> | <b>18</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>32</b> | <b>59</b> | <b>140</b> |    |

## Club Owned Vs. 3rd. Party (Sports Act. &amp; Prog.)

| Group        | Amount             | Percent        | Road      | Run      | Walk      | Golf     | Tenn      | MTB      | Swim     | Socc     | Fit      | Guest    | Vol       | Spon      | TOTAL      |
|--------------|--------------------|----------------|-----------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|-----------|-----------|------------|
| Club Own     | \$21,411.11        | 88.52%         | 18        | 0        | 8         | 3        | 18        | 0        | 1        | 0        | 1        | 0        | 32        | 59        | 140        |
| 3rd Party    | \$2,775.51         | 11.48%         | 6         | 3        | 13        | 1        | 0         | 0        | 0        | 0        | 0        | 3        | 17        | 23        | 66         |
| <b>Total</b> | <b>\$24,186.62</b> | <b>100.00%</b> | <b>24</b> | <b>3</b> | <b>21</b> | <b>4</b> | <b>18</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>3</b> | <b>49</b> | <b>82</b> | <b>206</b> |

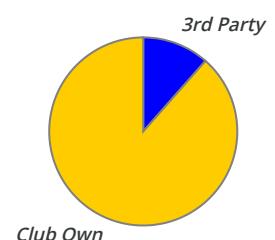


## 3rd. Party (Sports Act. &amp; Prog. - Detail Report) (p2)

| Activity                | Type   | Category           | Amount            | Percent        | Road     | Run      | Walk      | Golf     | Tenn     | MTB      | Swim     | Socc     | Fit      | Guest    | Vol      | Spon      | TOTAL     |           |
|-------------------------|--------|--------------------|-------------------|----------------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|
| LTDC Visit-the-Prisoner | Progr  | Visit the Prisoner | \$1,382.70        | 49.82%         | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 14        | 22        |           |
| Ride 4 Orphans          | Event  | Welcome Some In    | \$318.80          | 11.49%         | 4        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 4         | 9         |
| Hermanos Golf Open      | Event  | Welcome Some In    | \$245.18          | 8.83%          | 0        | 0        | 0         | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 1         | 0         | 5         |
| Tour de St. Jude        | Event  | Visit the Sick     | \$240.00          | 8.65%          | 0        | 0        | 3         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         | 4         |
| Parkinson's Moving Day  | Event  | Visit the Sick     | \$227.23          | 8.19%          | 0        | 0        | 5         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 1         | 8         |
| CityHouse 5K River Run  | Event  | Welcome Some In    | \$191.60          | 6.90%          | 0        | 3        | 2         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1         | 7         |
| LTDC Welcome-Some-In    | Progr  | Welcome Some In    | \$100.00          | 3.60%          | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 2         | 2         |
| Bold Justice            | Event  | Social Justice     | \$60.00           | 2.16%          | 0        | 0        | 3         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1         | 5         |
| Freedom Ride (4th July) | Event  | Evangelization     | \$10.00           | 0.36%          | 1        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         | 2         |
| Great Cycle Challeng.   | Challr | Visit the Sick     | \$0.00            | 0.00%          | 1        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         | 2         |
| <b>Total</b>            |        |                    | <b>\$2,775.51</b> | <b>100.00%</b> | <b>6</b> | <b>3</b> | <b>13</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3</b> | <b>17</b> | <b>23</b> | <b>66</b> |

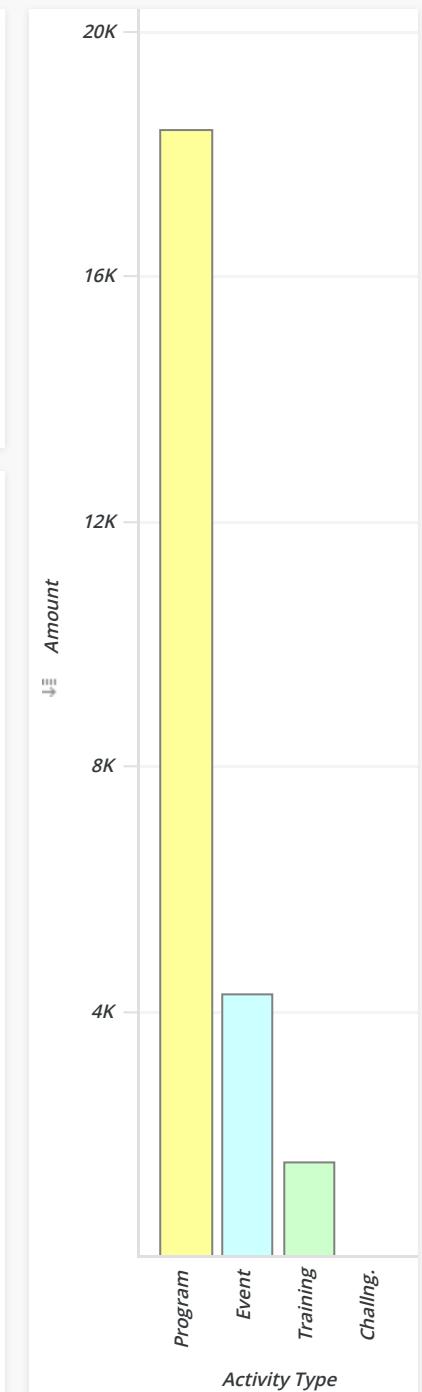
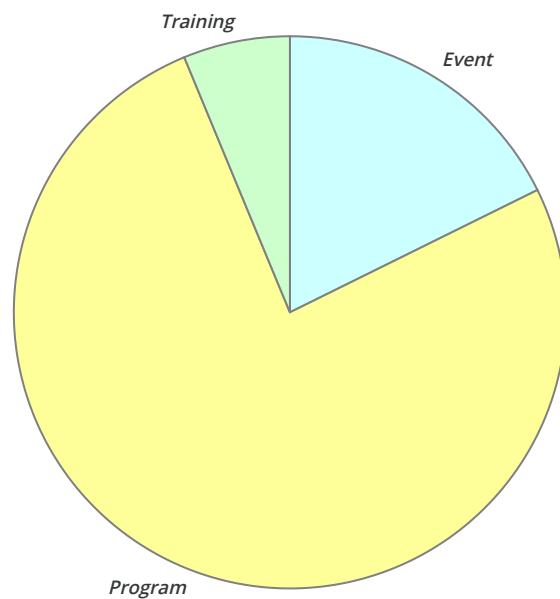
## Club Owned Vs. 3rd. Party (Sports Act. &amp; Prog.)

| Group        | Amount             | Percent        | Road      | Run      | Walk      | Golf     | Tenn      | MTB      | Swim     | Socc     | Fit      | Guest    | Vol       | Spon      | TOTAL      |
|--------------|--------------------|----------------|-----------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|-----------|-----------|------------|
| Club Own     | \$21,411.11        | 88.52%         | 18        | 0        | 8         | 3        | 18        | 0        | 1        | 0        | 1        | 0        | 32        | 59        | 140        |
| 3rd Party    | \$2,775.51         | 11.48%         | 6         | 3        | 13        | 1        | 0         | 0        | 0        | 0        | 0        | 3        | 17        | 23        | 66         |
| <b>Total</b> | <b>\$24,186.62</b> | <b>100.00%</b> | <b>24</b> | <b>3</b> | <b>21</b> | <b>4</b> | <b>18</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>3</b> | <b>49</b> | <b>82</b> | <b>206</b> |



### Events Vs. Programs Vs. Challenges Vs. Trainings

| Type     | Amount      | Percent | Road | Run | Walk | Golf | Tenn | MTB | Swim | Socc | Fit | Guest | Vol | Spon | TOTAL |
|----------|-------------|---------|------|-----|------|------|------|-----|------|------|-----|-------|-----|------|-------|
| Program  | \$18,392.68 | 76.04%  | 9    | 0   | 3    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 27  | 69   | 108   |
| Event    | \$4,273.57  | 17.67%  | 5    | 3   | 16   | 1    | 0    | 0   | 0    | 0    | 0   | 3     | 12  | 13   | 53    |
| Training | \$1,520.37  | 6.29%   | 8    | 0   | 2    | 3    | 18   | 0   | 1    | 0    | 1   | 0     | 8   | 0    | 41    |
| Challng. | \$0.00      | 0.00%   | 2    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 2   | 0    | 4     |
| Total    | \$24,186.62 | 100.00% | 24   | 3   | 21   | 4    | 18   | 0   | 1    | 0    | 1   | 3     | 49  | 82   | 206   |



## Events Vs. Programs Vs. Challenges Vs. Trainings (Detail Report)

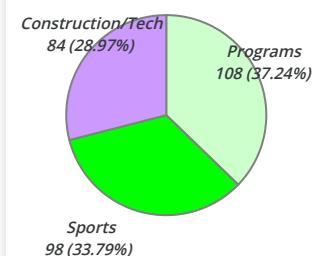
| Type    | Activity                | Group     | Category           | Amount      | Road | Run | Walk | Golf | Tenn | MTB | Swim | Socc | Fit | Guest | Vol | Spon | TOTAL |     |
|---------|-------------------------|-----------|--------------------|-------------|------|-----|------|------|------|-----|------|------|-----|-------|-----|------|-------|-----|
| Event   | LTDC Child-in-Poverty   | Club Own  | Welcome Some In    | \$2,136.00  | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 1   | 1    | 2     |     |
|         | LTDC Feed-the-Hungry    | Club Own  | Feed the Hungry    | \$500.99    | 0    | 0   | 3    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 1    | 3     | 7   |
|         | LTDC Freedom            | Club Own  | Social Justice     | \$343.77    | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 1    | 1     | 2   |
|         | Ride 4 Orphans          | 3rd Party | Welcome Some In    | \$318.80    | 4    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 1    | 4     | 9   |
|         | Hermanos Golf Open      | 3rd Party | Welcome Some In    | \$245.18    | 0    | 0   | 0    | 1    | 0    | 0   | 0    | 0    | 0   | 0     | 3   | 1    | 0     | 5   |
|         | Tour de St. Jude        | 3rd Party | Visit the Sick     | \$240.00    | 0    | 0   | 3    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 1    | 0     | 4   |
|         | Parkinson's Moving Day  | 3rd Party | Visit the Sick     | \$227.23    | 0    | 0   | 5    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 2    | 1     | 8   |
|         | CityHouse 5K River Run  | 3rd Party | Welcome Some In    | \$191.60    | 0    | 3   | 2    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 1    | 1     | 7   |
|         | Bold Justice            | 3rd Party | Social Justice     | \$60.00     | 0    | 0   | 3    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 1    | 1     | 5   |
|         | Freedom Ride (4th July) | 3rd Party | Evangelization     | \$10.00     | 1    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 1    | 0     | 2   |
|         | LTDC CRS Rice Bowl      | Club Own  | Social Justice     | \$0.00      | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 1    | 1     | 2   |
| Total   |                         |           |                    | \$4,273.57  | 5    | 3   | 16   | 1    | 0    | 0   | 0    | 0    | 0   | 0     | 3   | 12   | 13    | 53  |
| Program | LTDC Welcome-Some-In    | Club Own  | Welcome Some In    | \$8,920.76  | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 12   | 28    | 40  |
|         | LTDC Child-in-Poverty   | Club Own  | Welcome Some In    | \$2,837.00  | 3    | 0   | 3    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 2    | 2     | 10  |
|         | LTDC Welcome-Some-In    | Club Own  | Clothe the Needy   | \$2,140.02  | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 0    | 5     | 5   |
|         | LTDC Visit-the-Prisoner | 3rd Party | Visit the Prisoner | \$1,382.70  | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 8    | 14    | 22  |
|         | LTDC Transportation     | Club Own  | Evangelization     | \$966.59    | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 1    | 1     | 2   |
|         | LTDC Welcome-Some-In    | Club Own  | Visit the Sick     | \$727.72    | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 0    | 3     | 3   |
|         |                         |           | Evangelization     | \$714.92    | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 0    | 12    | 12  |
|         | LTDC Feed-the-Hungry    | Club Own  | Feed the Hungry    | \$602.97    | 6    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 4    | 2     | 12  |
|         | LTDC Welcome-Some-In    | 3rd Party | Welcome Some In    | \$100.00    | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 0    | 2     | 2   |
|         | Total                   |           |                    | \$18,392.68 | 9    | 0   | 3    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 0   | 27   | 69    | 108 |

## Events Vs. Programs Vs. Challenges Vs. Trainings (Detail Report)

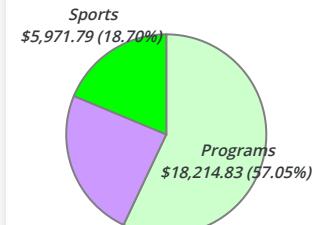
| Type  | Activity                | Group     | Category           | Amount            | Road     | Run      | Walk     | Golf     | Tenn      | MTB      | Swim     | Socc     | Fit      | Guest    | Vol      | Spon     | TOTAL     |
|-------|-------------------------|-----------|--------------------|-------------------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| Chall | Great Cycle Challeng.   | 3rd Party | Visit the Sick     | \$0.00            | 1        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 2         |
|       | LTDC Visit-the-Prisoner | Club Own  | Visit the Prisoner | \$0.00            | 1        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 2         |
|       | <b>Total</b>            |           |                    | <b>\$0.00</b>     | <b>2</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2</b> | <b>0</b> | <b>4</b>  |
| Train | LTDC Training           | Club Own  | Evangelization     | \$1,520.37        | 8        | 0        | 2        | 3        | 18        | 0        | 1        | 0        | 1        | 0        | 8        | 0        | 41        |
|       | LTDC Chrismas & E-o-Y   | Club Own  | Feed the Hungry    | \$0.00            | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
|       |                         |           | Visit the Prisoner | \$0.00            | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
|       |                         |           | Welcome Some In    | \$0.00            | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
|       | <b>Total</b>            |           |                    | <b>\$1,520.37</b> | <b>8</b> | <b>0</b> | <b>2</b> | <b>3</b> | <b>18</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>8</b> | <b>0</b> | <b>41</b> |

| Charitable Activity Groups |                         |                    |           |          |           |          |           |          |          |          |          |          |           |            |            |
|----------------------------|-------------------------|--------------------|-----------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|-----------|------------|------------|
| Group                      | Sports Act. & Programs  | Amount             | Road      | Run      | Walk      | Golf     | Tenn      | MTB      | Swim     | Socc     | Fit      | Guest    | Vol       | Spon       | TOTAL      |
| Constr                     | Projects                | \$7,275.16         | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 2         | 81         | 83         |
|                            | Assets                  | \$465.37           | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0         | 1          | 1          |
|                            | <b>Total</b>            | <b>\$7,740.53</b>  | <b>0</b>  | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2</b>  | <b>82</b>  | <b>84</b>  |
| Progra                     | LTDC Welcome-Some-In    | \$12,603.42        | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 12        | 50         | 62         |
|                            | LTDC Child-in-Poverty   | \$2,837.00         | 3         | 0        | 3         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 2         | 2          | 10         |
|                            | LTDC Visit-the-Prisoner | \$1,382.70         | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 8         | 14         | 22         |
|                            | LTDC Transportation     | \$966.59           | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 1          | 2          |
|                            | LTDC Freedom            | \$343.77           | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 1          | 2          |
|                            | LTDC Feed-the-Hungry    | \$81.35            | 6         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 4         | 0          | 10         |
|                            | <b>Total</b>            | <b>\$18,214.83</b> | <b>9</b>  | <b>0</b> | <b>3</b>  | <b>0</b> | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>28</b> | <b>68</b>  | <b>108</b> |
| Sports                     | LTDC Child-in-Poverty   | \$2,136.00         | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 1          | 2          |
|                            | LTDC Training           | \$1,520.37         | 8         | 0        | 2         | 3        | 18        | 0        | 1        | 0        | 1        | 0        | 8         | 0          | 41         |
|                            | LTDC Feed-the-Hungry    | \$1,022.61         | 0         | 0        | 3         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 5          | 9          |
|                            | Ride 4 Orphans          | \$318.80           | 4         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 4          | 9          |
|                            | Hermanos Golf Open      | \$245.18           | 0         | 0        | 0         | 1        | 0         | 0        | 0        | 0        | 0        | 3        | 1         | 0          | 5          |
|                            | Tour de St. Jude        | \$240.00           | 0         | 0        | 3         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 0          | 4          |
|                            | Parkinson's Moving Day  | \$227.23           | 0         | 0        | 5         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 2         | 1          | 8          |
|                            | CityHouse 5K River Run  | \$191.60           | 0         | 3        | 2         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 1          | 7          |
|                            | Bold Justice            | \$60.00            | 0         | 0        | 3         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 1          | 5          |
|                            | Freedom Ride (4th July) | \$10.00            | 1         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 0          | 2          |
|                            | Great Cycle Challeng.   | \$0.00             | 1         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 0          | 2          |
|                            | LTDC CRS Rice Bowl      | \$0.00             | 0         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 1          | 2          |
|                            | LTDC Visit-the-Prisoner | \$0.00             | 1         | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 1         | 0          | 2          |
|                            | <b>Total</b>            | <b>\$5,971.79</b>  | <b>15</b> | <b>3</b> | <b>18</b> | <b>4</b> | <b>18</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>3</b> | <b>21</b> | <b>14</b>  | <b>98</b>  |
| <b>Total</b>               |                         | <b>\$31,927.15</b> | <b>24</b> | <b>3</b> | <b>21</b> | <b>4</b> | <b>18</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>3</b> | <b>51</b> | <b>164</b> | <b>290</b> |

Groups by Participation



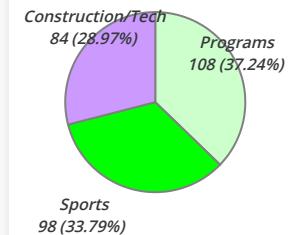
Groups by Amount



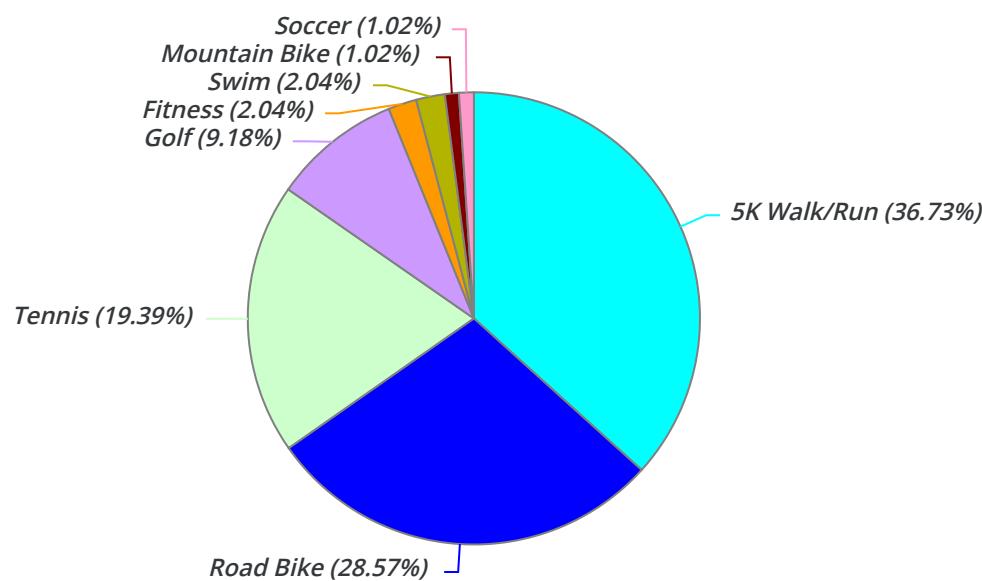
### Sports Activities Evangelization (by Participation)

| Sports Activities | Road | Run | Walk | Golf | Tenn | MTB | Swim | Socc | Fit | Guest | Vol | Spon | TOTAL | (%TOT)  | HOURS  | (%HRS)  |
|-------------------|------|-----|------|------|------|-----|------|------|-----|-------|-----|------|-------|---------|--------|---------|
| 5K Walk/Run       | 0    | 3   | 18   | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 7   | 8    | 36    | 36.73%  | 50.00  | 6.13%   |
| Road Bike         | 15   | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 7   | 6    | 28    | 28.57%  | 196.80 | 24.15%  |
| Tennis            | 0    | 0   | 0    | 0    | 18   | 0   | 0    | 0    | 0   | 0     | 1   | 0    | 19    | 19.39%  | 232.80 | 28.56%  |
| Golf              | 0    | 0   | 0    | 4    | 0    | 0   | 0    | 0    | 0   | 3     | 2   | 0    | 9     | 9.18%   | 65.40  | 8.02%   |
| Fitness           | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 1   | 0     | 1   | 0    | 2     | 2.04%   | 260.00 | 31.90%  |
| Swim              | 0    | 0   | 0    | 0    | 0    | 0   | 1    | 0    | 0   | 0     | 1   | 0    | 2     | 2.04%   | 10.00  | 1.23%   |
| Mountain Bike     | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 1   | 0    | 1     | 1.02%   | 0.00   | 0.00%   |
| Soccer            | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 1   | 0    | 1     | 1.02%   | 0.00   | 0.00%   |
| Total             | 15   | 3   | 18   | 4    | 18   | 0   | 1    | 0    | 1   | 3     | 21  | 14   | 98    | 100.00% | 815.00 | 100.00% |

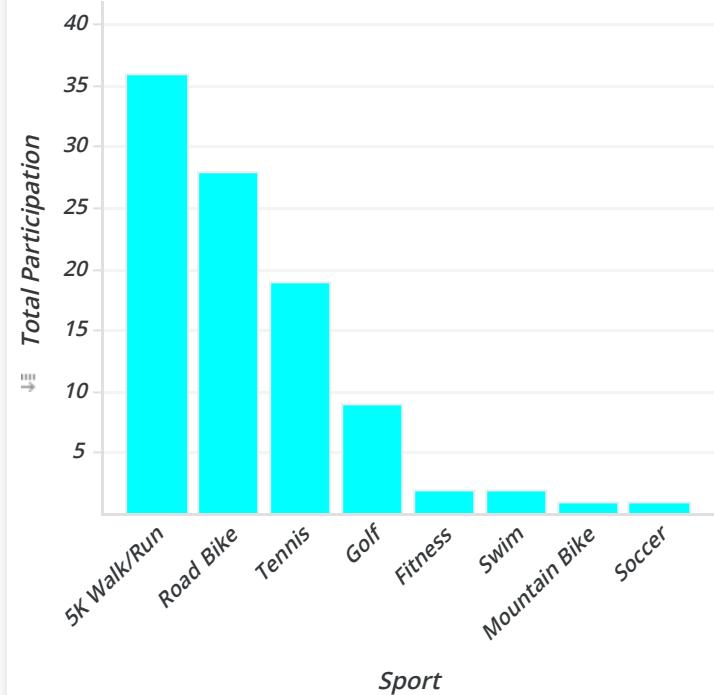
### Groups (by Participation)



### Sports Activities (by Participation)



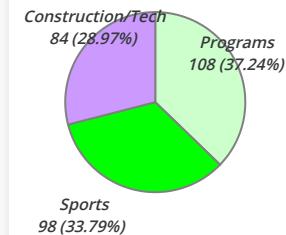
### Sports Activities (by Participation)



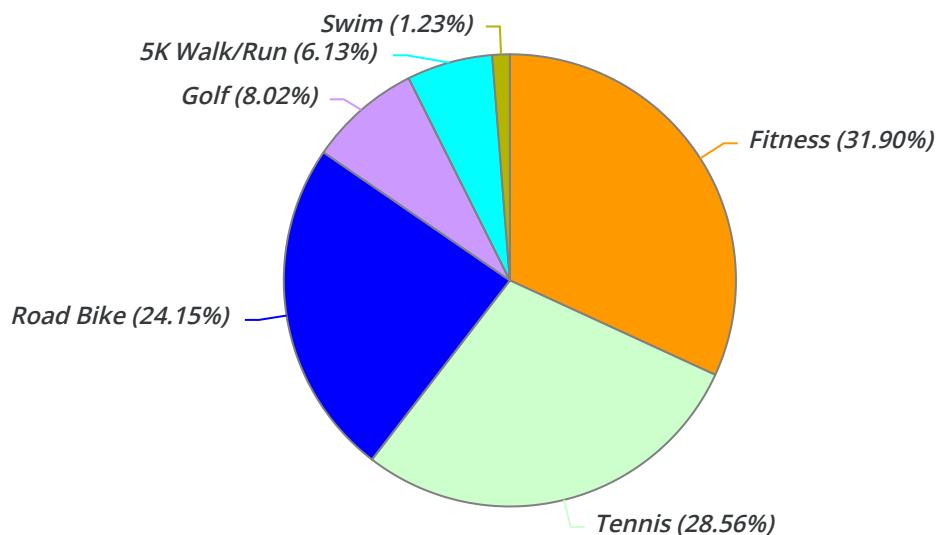
### Sports Activities Evangelization (by Hours)

| Sports Activities | Road | Run | Walk | Golf | Tenn | MTB | Swim | Socc | Fit | Guest | Vol | Spon | TOTAL | (%TOT)  | HOURS  | (%HRS)  |
|-------------------|------|-----|------|------|------|-----|------|------|-----|-------|-----|------|-------|---------|--------|---------|
| Fitness           | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 1   | 0     | 1   | 0    | 2     | 2.04%   | 260.00 | 31.90%  |
| Tennis            | 0    | 0   | 0    | 0    | 18   | 0   | 0    | 0    | 0   | 0     | 1   | 0    | 19    | 19.39%  | 232.80 | 28.56%  |
| Road Bike         | 15   | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 7   | 6    | 28    | 28.57%  | 196.80 | 24.15%  |
| Golf              | 0    | 0   | 0    | 4    | 0    | 0   | 0    | 0    | 0   | 3     | 2   | 0    | 9     | 9.18%   | 65.40  | 8.02%   |
| 5K Walk/Run       | 0    | 3   | 18   | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 7   | 8    | 36    | 36.73%  | 50.00  | 6.13%   |
| Swim              | 0    | 0   | 0    | 0    | 0    | 0   | 1    | 0    | 0   | 0     | 1   | 0    | 2     | 2.04%   | 10.00  | 1.23%   |
| Mountain Bike     | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 1   | 0    | 1     | 1.02%   | 0.00   | 0.00%   |
| Soccer            | 0    | 0   | 0    | 0    | 0    | 0   | 0    | 0    | 0   | 0     | 1   | 0    | 1     | 1.02%   | 0.00   | 0.00%   |
| Total             | 15   | 3   | 18   | 4    | 18   | 0   | 1    | 0    | 1   | 3     | 21  | 14   | 98    | 100.00% | 815.00 | 100.00% |

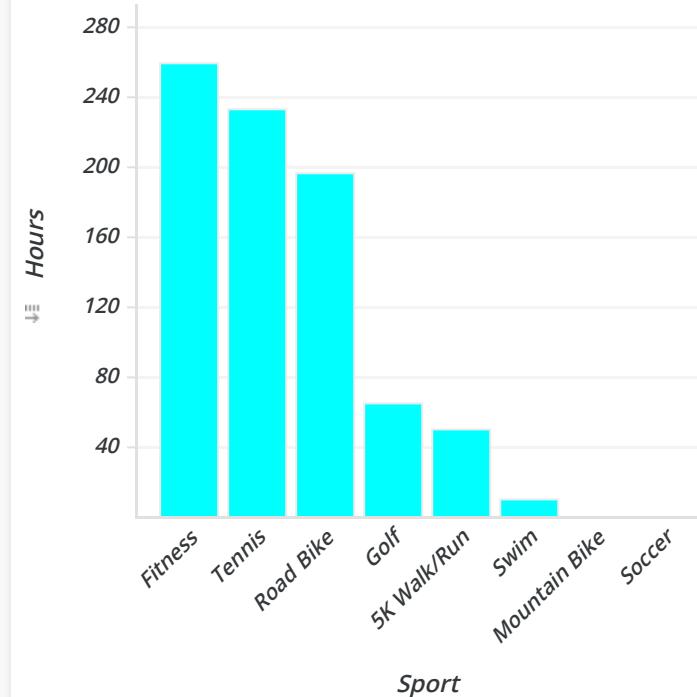
### Groups (by Participants)



### Sports Activities (by Hours)

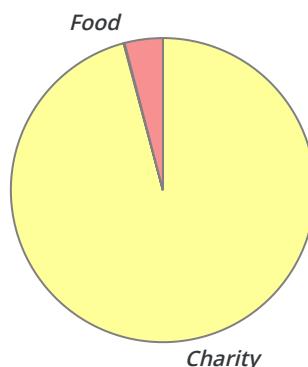


### Sports Activities (by Hours)



## Charity Vs. Other Allocat...

| Allocation   | Amount          | Percent        |
|--------------|-----------------|----------------|
| Charity      | \$23,172        | 95.80%         |
| Transport.   | \$987           | 4.08%          |
| Food         | \$17            | 0.07%          |
| Trans. Fee   | \$11            | 0.05%          |
| <b>Total</b> | <b>\$24,187</b> | <b>100.00%</b> |



| Activity                | Group     | Allocation | Amount       | Percent        |
|-------------------------|-----------|------------|--------------|----------------|
| Parkinson's Moving Day  | 3rd Party | Food       | \$17         | 100.00%        |
| <b>Total</b>            |           |            | <b>\$17</b>  | <b>100.00%</b> |
|                         |           |            |              |                |
| Activity                | Group     | Allocation | Amount       | Percent        |
| LTDC Feed-the-Hungry    | Club Own  | Trans. Fee | \$1          | 8.86%          |
| Hermanos Golf Open      | 3rd Party | Trans. Fee | \$10         | 91.14%         |
| <b>Total</b>            |           |            | <b>\$11</b>  | <b>100.00%</b> |
|                         |           |            |              |                |
| Activity                | Group     | Allocation | Amount       | Percent        |
| LTDC Transportation     | Club Own  | Transport. | \$967        | 97.97%         |
| Hermanos Golf Open      | 3rd Party | Transport. | \$10         | 1.01%          |
| Freedom Ride (4th July) | 3rd Party | Transport. | \$10         | 1.01%          |
| <b>Total</b>            |           |            | <b>\$987</b> | <b>100.00%</b> |

