



# Fulton Baptist Church

## Budget Worksheet

Ministry: \_\_\_\_\_

Type of Activity: \_\_\_\_\_

Date of Activity: \_\_\_\_\_

SOURCES OF INCOME

ESTIMATED INCOME

1.	\$
2.	\$
3.	\$

TOTAL ESIMATED INCOME \$ \_\_\_\_\_

Let us lead people to Christ, grow them in Christ, make them servants of Christ, in order to make a difference for Christ

DISBURSEMENTS/EXPENSES FOR: \_\_\_\_\_ PROGRAM/ACTIVITY

A. PROGRAM EXPENSES

AMOUNT

1.	\$
2.	\$
3.	\$

TOTAL \$ \_\_\_\_\_

B. EQUIPMENT & SUPPLIES

AMOUNT

1.	\$
2.	\$
3.	\$

TOTAL \$ \_\_\_\_\_

C. MISCELLANEOUS EXPENSES

AMOUNT

1.	\$
2.	\$

TOTAL \$ \_\_\_\_\_

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GRAND TOTAL OF INCOME \$ \_\_\_\_\_

GRAND TOTAL OF DISBURSEMENTS/EXPENSES \$ \_\_\_\_\_

BALANCE \$ \_\_\_\_\_

SIGNATURE- PRESIDENT: \_\_\_\_\_

SIGNATURE – TREASURER: \_\_\_\_\_