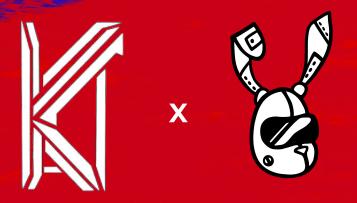
AKTV Gaming

A console add-on bringing immersive fitness to the gaming industry. The uMat and MotionLens



Problem: Inactivity

Physical Inactivity is the newest plague facing our society.

A Lack of Activity



Only 1 in 3 children exercise every day.



Only 1 in 5 children meet the guidelines for aerobic activity set by the department of Health.



Only 1 in 3 adults receive the recommended amount of physical activity each week.

Technology Exacerbating the Problem



The **average screen time** for children (over 7.5 hours daily) far **exceeds average time of activity** for nearly all children.



The average adult spends around **four hours on a screen** of some kind every day.



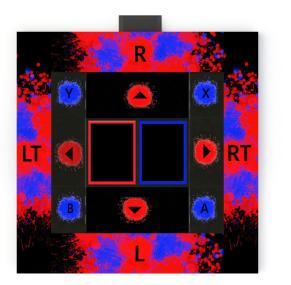
Many professionals predict the aforementioned **numbers could be up to 2x higher** due to COVID-19 pandemic.



Our Solution

Our Mission: To leverage cutting-edge vision systems, sensors, and data analytics to mobilize youth towards active lifestyles.

uMAT



MotionLens





Marketing Strategy

Licensing and Partnerships Outreach

Establish outreach connections with established gaming companies. Develop AKTV Gaming Compatibility

Work with individual companies to build on the AKTV Gaming API in order to ensure compatibility.

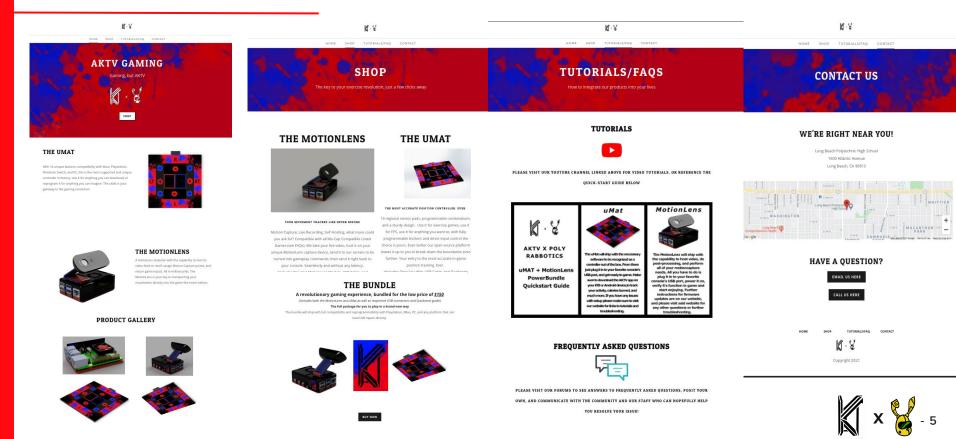
Launch AKTV Gaming Product on the Market

This consists of social media development, website DTC sale, promotional advertisements. Ensure Optimal User Experience Overtime

Provide updated game strategies on our website, engage the online community, and expand game partnerships.



AKTV Gaming Website



Mobile App







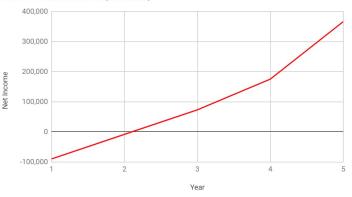




Financial Summary

	Income Statement YEAR 1		YEAR 2	YEAR 3	YEAR 4	YEAR 5
Income						
	Gross Sales	\$156,083.20	\$360,192.00	\$613,527.04	\$919,089.92	\$1,471,984.64
	COGS	\$93,649.92	\$216,115.20	\$368,116.22	\$551,453.95	\$883,190.78
	Gross Profit	\$62,433.28	\$144,076.80	\$245,410.82	\$367,635.97	\$588,793.86
Expenses						
	Rent (yearly)	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	Labor	\$130,000.00	\$130,000.00	\$150,000.00	\$170,000.00	\$200,000.00
	Server Costs	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Total Costs	\$152,000.00	\$152,000.00	\$172,000.00	\$192,000.00	\$222,000.00
	Net Income	-\$89,566.72	-\$7,923.20	\$73,410.82	\$175,635.97	\$366,793.86

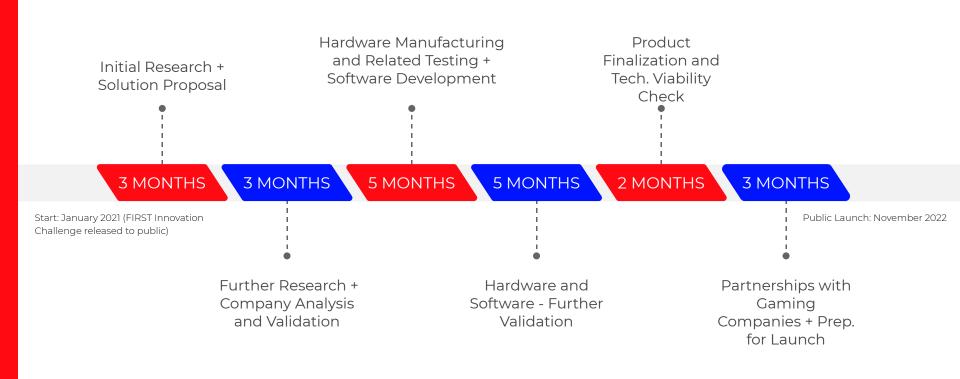
AKTV: Net Income (5 Years)





* **NOTE**: these figures represent conservative estimates.

Implementation Timeline





Solution Validation

We had a chance to hear from some experts in the fitness-gaming and software engineering industries, gaining valuable insights into our business opportunities and technological market viability.



Meredith Poppler

Vice President of Industry Growth for the International Health, Racquet & Sportsclub Association We believe exergaming will continue to grow, since video gaming is here to stay, and more and more [fitness facilities] are realizing that they need to develop creative ways to encourage people of all ages to move."



Ed Kasanders

President of Motion Fitness in Chicago, which makes and distributes active gaming products "The goal is to teach lifelong lessons in fitness and this is one way to capture those kids and start changing their behavior."



Ann Maloney

Researcher at the Maine Medical Center (grant Robert Wood Johnson Foundation) "I think there is promise in this area; kids will always want to play and they will always want a new toy."

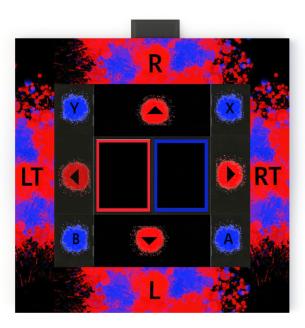


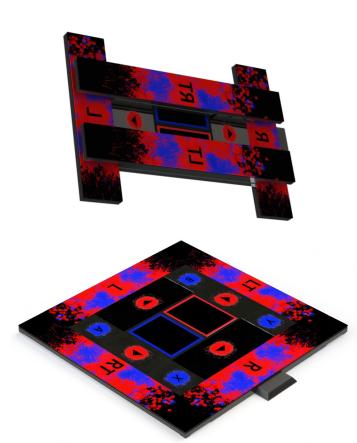
Dave James

Founder of Fuze - Fit for a Kid!, a kid-only health club in Los Gatos, Calif. "Such products, which range in price from a few thousand dollars to more than \$30,000, can be a valuable tool for getting sedentary kids on the move."



uMAT

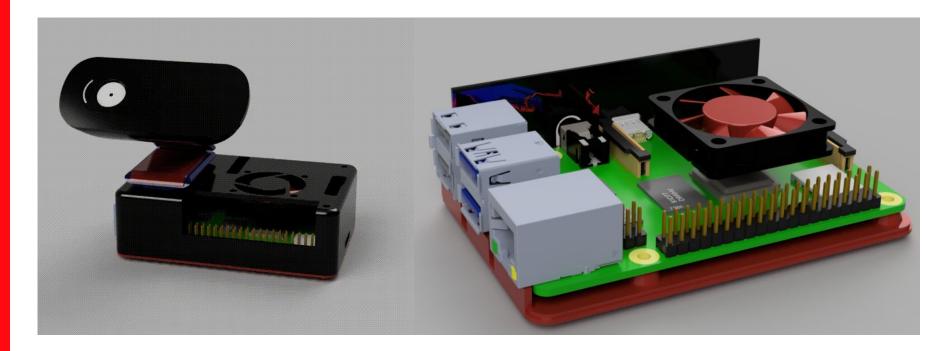






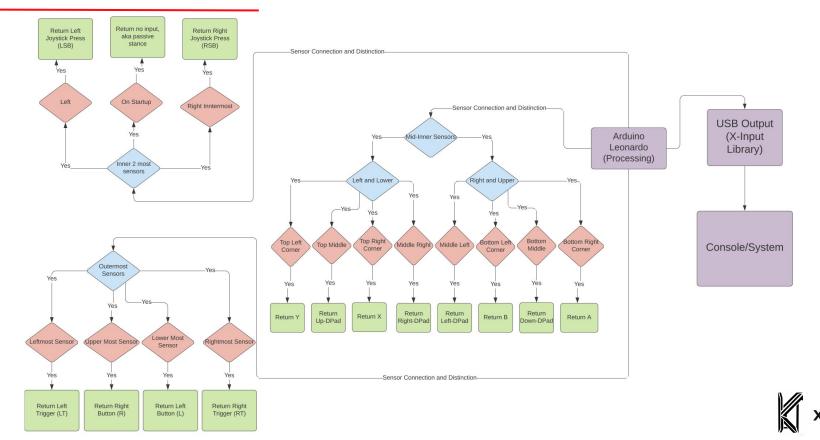


MotionLens

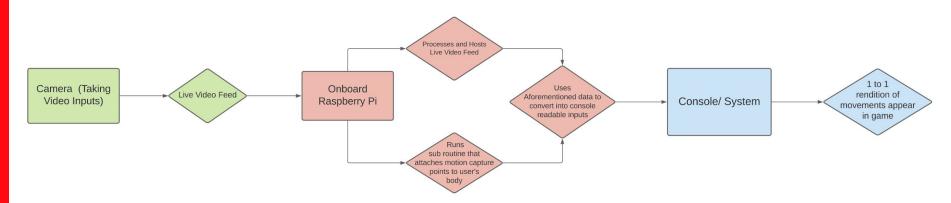


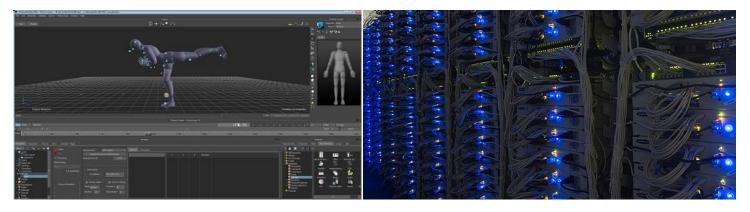


uMAT Logic Map



MotionLens Logic Map + MoCap





Sample Compatible Motions

uMAT

MotionLens



In-Game Character Movement



Jumping



Positioning



Yoga, Pilates & Shadow boxing

Throwing and Catching Motions

Kicking Motions



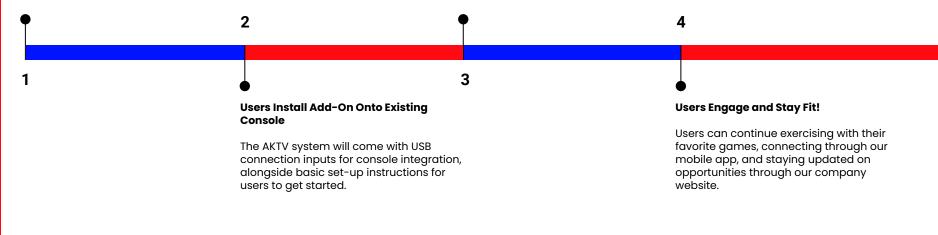
User Experience Roadmap

Consumers Purchase AKTV Add-On

The uMAT and MotionLens AKTV package will be available on AKTVGaming.com, with purchasing, e-commerce, and distribution managed by AKTV Gaming.

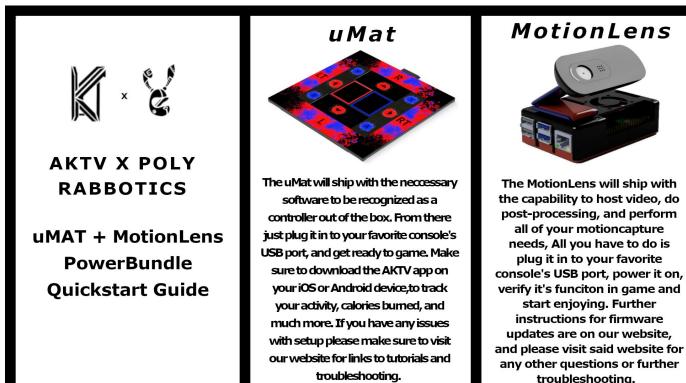
Users Navigate AKTV Gaming Interface Displayed on Console

Users make an account, select a compatible game already installed on the console, configure their uMAT and MotionLens and get started!





User Instruction Sample - Tri-Fold



X X - 16

Innovation Impact



Innovation by Degree of Impact

- Improved Health and Fitness:
 - Estimated 750 c/hr burn rate; consistent 5 day use
- Market Favorability:
 - Over 35% of "high-school gamers" have purchased an add-on
 - Over 60% have interest in exercise gaming
 - Over 55% have purchased a game that promotes physical activity
 - Over 60% have purchased a device to track their exercise



Innovation by Volume

- Reduced Screen Time
 - Reducing 8 hr. average screen time nationally
 - Surpassing 1 hr. Health and Human Services fitness recommendation
- Expansion of Exergaming
- Healthy Gaming
 - Targeting 500,000 existing gamers while independent
 - With partnership, we are targeting 2,000,000 users

