



BCCS GOVERNING BOARD AGENDA

June 6, 2023

FY 24 BUDGET PUBLIC HEARING #2

Our Mission: Providing a safe, nurturing environment for a diverse community of learners to develop academic potential and ethical character leading to productive citizenship in the 21st century

Attendance: ☐ John Hilliard ☐ Sonya Williams ☐ Benjamin Brooks
☐ Jenny Van Meter ☐ Rashelle Minix ☐ Kate VonGlahn
☐ Lance Jenkins ☐ Josie Feely
☐ Brittany Shiver
☐ Missy Harrod (Superintendent, Ex Officio)
☐ Tyler Autry (Teacher Representative, Ex Officio)

1. Call to Order
2. Review and approval of the June 6th Public Hearing Agenda #2
3. Recognition of Guests and Public Comment
4. Presentation of the FY 24 Budget
5. Adjourn

FY 24 Budget for Baconton Community Charter School

	Total Income	<u>\$ 12,520,556.00</u>
<u>Operating Expenses</u>		
1000 Instruction		<u>\$ 9,533,000.00</u>
2100 Pupil Services		<u>\$ 73,000.000</u>
2210 Improvement of Instructional Services		<u>\$ 67,000.00</u>
2220 Media		<u>\$ 14,000.00</u>
2300 General Administration		<u>\$ 78,000.000</u>
2400 School Administration Expense		<u>\$ 191,800.00</u>
2600 Facilities Costs		<u>\$ 1,361,020.000</u>
2700 Student Transportation Service		<u>\$ 12,000.00</u>
3300 Community Services Operations		<u>\$ 56,000.000</u>
5100 Debt Service		<u>\$ 15,500.00</u>
3100 School Nutrition		<u>\$ 338,500.00</u>
	Total Expenses	<u>\$ 11,739,820.00</u>
	Total Income	<u>\$ 12,520,556.00</u>
	Net Income	<u>\$ 780,736.00</u>