

**June 10, 2021**  
**FY 22 Budget Hearing #2 Minutes**

Our Mission:

Providing a safe, nurturing environment for a diverse community of learners to develop academic potential and ethical character leading to productive citizenship in the 21st century

Attending: John Hilliard, Benjamin Brooks, Jenny Van Meter, Lynn Pinson, Missy Huber

*The meeting was Called to Order by Chairman John Hilliard.*

*An opening prayer was given by Administrator Lynn Pinson.*

*The FY 22 Budget was provided by Larry Burkett, School CFO.*

*Recognition of Guests and Public Comment was called for by Chairman, John Hilliard*

*No Guest were in attendance.*

*The meeting was Adjourned with the announcement of the FY Budget Approval being set for June 15, 2021.*

<b>FY 22 Budget for Baconton Community Charter School</b>		
	<b>Total Income</b>	<b><u>\$ 13,020,379.00</u></b>
<b><u>Operating Expenses</u></b>		
1000	Instruction	\$ 7,716,500.00
2100	Pupil Services	\$ 60,000.00
2210	Improvement of Instructional Services	\$ 23,000.00
2220	Media	\$ 11,500.00
2300	General Administration	\$ 49,000.00
2400	School Administration Expense	\$ 71,000.00
2600	Facilities Costs	\$ 1,641,775.00
2700	Student Transportation Service	\$ 28,800.00
3300	Community Services Operations	\$ 120,000.00
5100	Debt Service	\$ 15,800.00
	School Nutrition	<b><u>\$ 500,000.00</u></b>
	<b>Total Expenses</b>	<b>\$ 10,237,375.00</b>
	<b>Total Income</b>	<b><u>\$ 13,020,379.00</u></b>
	<b>Net Income</b>	<b>2,783,004.00</b>
13-May-21		