

May 13, 2021
FY 22 Budget Hearing #1 Meeting Minutes

Our Mission:

Providing a safe, nurturing environment for a diverse community of learners to develop academic potential and ethical character leading to productive citizenship in the 21st century

Attending: John Hilliard, Benjamin Brooks, Jenny Van Meter, Lynn Pinson, Missy Huber

The meeting was Called to Order by Chairman John Hilliard.

An opening prayer was given by Administrator Lynn Pinson.

The FY 22 Budget was provided by Larry Burkett, School CFO.

Recognition of Guests and Public Comment was called for by Chairman, John Hilliard

No Guest were in attendance.

The meeting was Adjourned with the announcement of the second hearing being held on June 10, 2021.

FY 22 Budget for Baconton Community Charter School

	Total Income	<u>\$ 13,020,379.00</u>
<u>Operating Expenses</u>		
1000	Instruction	\$ 7,716,500.00
2100	Pupil Services	\$ 60,000.00
2210	Improvement of Instructional Services	\$ 23,000.00
2220	Media	\$ 11,500.00
2300	General Administration	\$ 49,000.00
2400	School Administration Expense	\$ 71,000.00
2600	Facilities Costs	\$ 1,641,775.00
2700	Student Transportation Service	\$ 28,800.00
3300	Community Services Operations	\$ 120,000.00
5100	Debt Service	\$ 15,800.00
	School Nutrition	<u>\$ 500,000.00</u>
	Total Expenses	\$ 10,237,375.00
	Total Income	<u>\$ 13,020,379.00</u>
	Net Income	2,783,004.00
13-May-21		