

FY 21 Budget for Baconton Community Charter School

	Total Income	9,554,416.00
<u>Operating Expenses</u>		
1000	Instruction	6,973,500.00
2100	Pupil Services	32,000.00
2210	Improvement of Instructional Services	13,500.00
2220	Media	7,000.00
2300	General Administration	39,000.00
2400	School Administration Expense	71,000.00
2600	Facilities Costs	1,212,810.00
2700	Student Transportation Service	28,800.00
3300	Community Services Operations	42,000.00
5100	Debt Service	15,800.00
	School Nutrition	<u>500,000.00</u>
	Total Expenses	8,935,410.00
	Total Income	<u>9,554,416.00</u>
	Net Income	619,006.00
27-Aug-20		