June 10, 2021 BCCS Called Governing Board Meeting Agenda

*Providing a safe, nurturing environment for a diverse community of learners to develop academic potential and ethical character leading to productive citizenship in the 21st century*

**Attendance:**

**John Hilliard \_\_\_, Sonya Williams\_\_\_,Christina Hayes \_\_\_, Kitty Beasley \_\_\_, Benjamin Brooks \_\_\_,**

**Jenny Van Meter \_\_\_, Shanetta Davis \_\_\_, Kate Von Glahn\_\_\_, Rashelle Beasley, \_\_\_\_**

**Ex Officio: Lynn Pinson \_\_\_**

1. Call to Order and Opening Prayer…………………….……….…..…………………….….………………..….…...……John Hilliard
2. Recognition of Guests and Public Comment…………………………………….……………………………..……….John Hilliard
3. Recommendations for new hires………………………………………………………………………….…………………..Lynn Pinson
   * 1. Ryan Davis, Health and Physical Education, Coaching
     2. Alyssa Davis, Elementary Paraprofessional
     3. Carrie Pierce, HS Math
     4. Heather Savage, HS Math
4. Recommendation to approve the FY 22 Budget…………………………Jenny Van Meter, Finance Committee Chair
5. Adjourn

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| **FY 22 Budget for Baconton Community Charter School** | | |
|  | | |
|  | **Total Income** | **$ 13,020,379.00** |
|  |  |  |
| **Operating Expenses** |  |  |
| **1000** | **Instruction** | **$ 7,716,500.00** |
| **2100** | **Pupil Services** | **$ 60,000.00** |
| **2210** | **Improvement of Instructional Services** | **$ 23,000.00** |
| **2220** | **Media** | **$ 11,500.00** |
| **2300** | **General Administration** | **$ 49,000.00** |
| **2400** | **School Administration Expense** | **$ 71,000.00** |
| **2600** | **Facilities Costs** | **$ 1,641,775.00** |
| **2700** | **Student Transportation Service** | **$ 28,800.00** |
| **3300** | **Community Services Operations** | **$ 120,000.00** |
| **5100** | **Debt Service** | **$ 15,800.00** |
|  | **School Nutrition** | **$ 500,000.00** |
|  | ***Total Expenses*** | **$ 10,237,375.00** |
|  | ***Total Income*** | **$ 13,020,379.00** |
|  | ***Net Income*** | **2,783,004.00** |
| 13-May-21 |  |  |