**May 13, 2021**

**FY 22 Budget Hearing #1**

Our Mission:

Providing a safe, nurturing environment for a diverse community of learners to develop academic potential and ethical character leading to productive citizenship in the 21st century

**Attendance:** John Hilliard \_\_\_, Sonya Williams\_\_\_,Christina Hayes \_\_\_, Kitty Beasley \_\_\_, Benjamin Brooks \_\_\_, Jenny Van Meter \_\_\_, Shanetta Davis \_\_\_,

Kate Von Glahn\_\_\_, Rashelle Beasley, \_\_\_\_ Ex Officio: Lynn Pinson \_\_\_

1. Call to Order and Opening Prayer…………………….……...…………John Hilliard
2. Presentation of FY 21 Budget……………………………….….………Larry Burkett
3. Recognition of Guests and Public Comment…………………………….John Hilliard
4. Adjourn

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| **FY 22 Budget for Baconton Community Charter School** | | |
|  | | |
|  | **Total Income** | **$ 13,020,379.00** |
|  |  |  |
| **Operating Expenses** |  |  |
| **1000** | **Instruction** | **$ 7,716,500.00** |
| **2100** | **Pupil Services** | **$ 60,000.00** |
| **2210** | **Improvement of Instructional Services** | **$ 23,000.00** |
| **2220** | **Media** | **$ 11,500.00** |
| **2300** | **General Administration** | **$ 49,000.00** |
| **2400** | **School Administration Expense** | **$ 71,000.00** |
| **2600** | **Facilities Costs** | **$ 1,641,775.00** |
| **2700** | **Student Transportation Service** | **$ 28,800.00** |
| **3300** | **Community Services Operations** | **$ 120,000.00** |
| **5100** | **Debt Service** | **$ 15,800.00** |
|  | **School Nutrition** | **$ 500,000.00** |
|  | ***Total Expenses*** | **$ 10,237,375.00** |
|  | ***Total Income*** | **$ 13,020,379.00** |
|  | ***Net Income*** | **2,783,004.00** |
| 13-May-21 |  |  |