

**May 26, 2022**

***Providing a safe, nurturing environment for a diverse community of learners to develop***

***academic potential and ethical character leading to productive citizenship in the 21st century***

***Attendance: \_\_\_\_John Hilliard, \_\_\_\_Sonya Williams, \_\_\_\_ Benjamin Brooks, \_\_\_\_Jenny Van Meter, \_\_\_\_Rashelle Minix, \_\_\_\_Kate VonGlahn, \_\_\_\_Jermaine King, \_\_\_\_Lance Jenkins, \_\_\_\_Matthew Stone, \_\_\_\_Josie Feely***

***\_\_\_\_Lynn Pinson (Ex Officio), \_\_\_\_Tyler Autry (Teacher Representative, Ex Officio)***

1. Call to Order
2. Review and approval of the May 26th Public Hearing Agenda
3. Recognition of Guests and Public Comment
4. Presentation of the FY 23 Budget
5. Adjourn

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| **FY 22 Budget for Baconton Community Charter School** | | |
|  | | |
|  | **Total Income** | **$14,665,931.00** |
|  |  |  |
| **Operating Expenses** |  |  |
| **1000** | **Instruction** | **$8,828,450.00** |
| **2100** | **Pupil Services** | **$60,000.00** |
| **2210** | **Improvement of Instructional Services** | **$70,500.00** |
| **2220** | **Media** | **$22,000.00** |
| **2300** | **General Administration** | **$58,000.00** |
| **2400** | **School Administration Expense** | **$145,000.00** |
| **2600** | **Facilities Costs** | **$1,423,135.00** |
| **2700** | **Student Transportation Service** | **$15,500.00** |
| **3300** | **Community Services Operations** | **$85,000.00** |
| **5100** | **Debt Service** | **$15,800.00** |
| **3100** | **School Nutrition** | **$400,000.00** |
|  | ***Total Expenses*** | **$11,123,385.00** |
|  | ***Total Income*** | **$14,665,931.00** |
|  | ***Net Income*** | **3,542,546.00** |