

## 2019 Budget for Moments of Hope Outreach Inc.

Approved by the Board of Directors  
on December 27, 2018

Advertising	100.00
Bank Charges/PayPal Fees	800.00
Dues & Subscriptions	300.00
Emergency Housing/Motel	24,000.00
Gas	3,000.00
Gift In Kind Expenditures	
Bibles	200.00
Bus Passes	12,000.00
Canned Goods/Dry Goods - Saturday Servings Events	41,600.00
Canned Goods/Dry Goods - Mo Hope Pantry	12,000.00
Clothing	1,200.00
Fast Food Gift Cards	1,200.00
Hoodies for Homeless	2,000.00
Meals with Homeless	360.00
Medical Copays/Prescription Medications	600.00
Sleeping Bags	2,000.00
Tees for Homeless	1,200.00
Tents & Tarps	2,500.00
Toiletries - Saturday Servings Events	31,200.00
Insurance	2,000.00
Legal & Professional Fees	1,000.00
Meals and Entertainment	500.00
Mileage Reimbursement	16,000.00
Office Expenses	2,400.00
Payroll Expenses	500.00
Taxes	2,000.00
Wages	24,000.00
Rent or Lease	15,300.00
Repair & Maintenance	5,000.00
Stationery & Printing	2,500.00
Supplies	4,000.00
Taxes & Licenses	600.00
Travel	3,000.00
Travel Meals	100.00
Utilities	3,400.00
Vehicles - Purchase two vehicles	40,000.00
Total Expenditures	258,560.00