

MOMENTS OF HOPE OUTREACH^{.ORG}

2017 Budget

Fiscal Year January 1, 2017 - December 31, 2017

Anticipated Revenues **\$38,260**

Private contributions **\$38,260**

Anticipated Expenses **\$38,260**

Fixed Operating Expenses:

Liability & Vehicle Insurance \$ 700

Saturday Servings events:

Canned/dry goods \$10,400

Toiletries \$19,500

Outreach:

Bus passes \$ 520

Emergency motel rooms \$ 2,400

Fast food gift cards \$ 1,200

Gas \$ 1,800

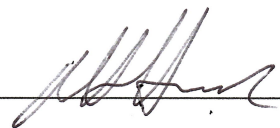
Sleeping bags (72) \$ 1,800

Tents (48) \$ 1,440

Miscellaneous Expenses: \$ 1,200

I hereby certify that this budget was ratified by the Board of Directors on December 1st, 2016.

Signed _____



Robert J. Hummer Jr. - President