**Supervisor Gustafson Financial / Business Report / Committee Reports**

**Committee Meeting Notes July 03, 2020 No Meeting Held; updates given via e-mails & Telephone conferenceing.**

**Town of Roseboom Committee Meeting Date: July 03, 2020 Loc: Town Office**

Present: Supervisor Gustafson, Deputy Supervisor Curtis VanDewerker, Councilperson Charles Diamond, Councilperson Allegra Schecter, Councilperson Steve Gridley

Excused/Absent:

Other Present:

**ITEMS OF DISCUSSION --**

**HIGHWAY --- CONTRACTS, ROADS, EQUIPMENT, BUILDING, CHIPS**

* **Town Highway Superintendent-Vacancy:** Town Clerk posted vacancy. Board members met on 7/8/20 to discuss and interview potential candidates. Board to appoint & set salary Hwy Supt at the July 9th Board meeting after executive session. Potential candidate to start Sept 1, 2020. Board members will meet with Hwy Supt during July & August to go over and administrative duties (Computer, payroll, bills, contracts, purchases, inventory records, etc.) ACTION NEEDED ASAP!
* **Otsego County SIR 11 Cost Report (2017/2018 & 2018/2019 Seasons):** Reconciliation using SIR-11 documents indicate an outstanding balance due from Otsego County. Estimated at $6641; with $3583 for Fringe & $2868 in payroll & equipment). DPW Commissioner R Brimmer working with Supervisor to resolve the outstanding balance due. **Pending**
* **Otsego County Snow & Ice Contract (Oct 2019 – May 2020):** Supervisor received and deposited (4/27/20) a check totaling $12,898.48 for Snow & Ice Contract Oct 2019 – April 2020). This does not include the fringe benefit amount as this is usually deferred until the following year by Otsego County Treasurer. Supervisor received & deposited (6/23/20) a check totaling $18,312.51 for Snow & Ice Contract Oct 2019 – May 2020. Supervisor requested & received Detail Summary Report for this payment. Reports need to be reconciled. Patti & Allegra to work on this reconciliation; date: \_\_\_\_\_.
* **NYS DOT Snow & Ice Contract (2019/2020) Season (Joseph Thompson, Snow & Ice Program Manager @ Albany, NY: ($87,618.76:** NYS DOT Approved to increase the three base-average from $79,654 to $85,257; as well as reimbursement of $16,809 for the three-year shortfall. Supervisor completed documents & attached resolution #3, submitted to NYS DOT for payment on 3/13/20. Funds will be deposited to Hwy Checking & transferred to NYClass --booked to Highway Road Repair Reserve Savings when received. Payment ($16,809.13) received & deposited 7/10/2020. **Completed**
* **NYS DOT Reimbursement (Salt Shed & Vehicle Equipment): A** letter will be drafted and submitted to NYS DOT to request % reimbursement for the new Salt Storage Facility be added to the S&I Contract. Also, for equipping a Town Vehicle with Snow & Ice equipment for maintenance of NY State Highway –solely for maintaining Rte 165. **Pending**
* **Gage School House Road (Speed Control)** **& Honey Hill Road (Speed Control):** NYS DOT recommends to replace and upgrade existing warning signs and advisor speed limits sub-panels, as well as guide rail sections on the road. The Highway Department had scheduled these road upgrade for their Fall Work Plan. **Action Needed** the Highway Superintendent has placed this project (upgrades & repairs) on his Spring 2020 Work Schedule. Note: Rec’d concerns from resident regarding speed & safety issues.
* **Security Camera Installation:** Allegra to order & set up installation for a four-camera system for outdoor & indoor capabilities. Curtis to contact electrician regarding hard-wiring of camera system. Will coordinate with Allegra. **Pending**
* **BSROE Reports:** Supervisor to compiled & submitted monthly BSROE (Budget Summary & Report of Expenditures) to the Hwy Supt for tracking purposes; and to stay on target with budgetary items**.** **Completed**
* **Mail Drop Boxes:** Councilperson Charles Diamond expressed he will install the new lock drop mailboxes for the Hwy Department and the Justice Court. One box has been installed. Second box pending. **Action Needed** One box still need installation. C Diamond to installed.
* **CHIPS 2020 (2019-Rollover $20,261.40 for Middlefield Road):** Residual NYS DOT funds from the 2019 CHIPS Project will be used for the Middlefield Road Project in CY 2020. **Completed**
* **CHIPS 2020 Funds for Middlefield Road & Town Garage Paving):** Supervisor called and spoke with NYSDOT Linda H. So far the Town can expect to receive $120,847.60 for 2020. But Gov Cuomo may cut as much as 20- 50%. (CHIPS-$85,010.08 PAVE NY -$19,404,.46 EWR-$16,433.12 = $120,847.60. With 2019 roll-over the Town will have $141,109.00 if there are no cuts from NYS. **Completed**
* **CHIPS History Summary Report(s):** Supervisor Gustafson contacted, requested, and received NYS DOT CHIPS Reports (2004-2019 Reimbursement claim forms). Supervisor reconciled to the Town’s Claim forms. Board members and Hwy Department will keep this on file at the Hwy Garage for future reference. These reports will help to assess the road work to be completed using CHIPS funds. **Completed**
* **CHIPS 2020 –Gorman Group / Quotes:** quotes were obtained from Suit Kote, Gorman Bros -gave 2 revised quote based on core test (taken 4/1/20) regarding the grinding of 6” base of existing road materials and paving overtop; want to make sure existing material will hold up; Cobleskill Stone Quote -too high for Middlefield Road . A tel-conference was set up in April 2020 with John S (Gorman Brothers) to discuss quote options. All quotes were reviewed, and Gorman Brothers was approved at the Town Board meeting May 14, 2020. Councilperson Gridley contacted John S @ Gorman Brothers to set CHIPS implementation (work scheduled for week of 7/13/20.
* **CHIPS 2020 – Gorman Group / Quote (Paving Town Garage area):** Vendors canvased; Gorman Group submitted quote for the paving area at the Town Garage. (estimated at @ $11K for side and front are & $11K for side & salt shed area. Board to approve quote.
* **CHIPS 2020** – Gridley Excavating / Quote (Paving Town Garage Area): Gridley Excavation will submit a quote. (Note: Councilperson Gridley will abstain/not vote on any concrete quotes that are submitted to the Town Board for approval. **Pending ASAP!!**
* **Adair Road Tube/Culvert:** Hwy Supt to obtain quote for Adair Road tube/culvert replacement. Work-scope outcome will be applied to the Quote(s) received for the Middlefield Road Tubes/Culverts replacement project. Vendor contacted but decline to submit quote for such a small project. Thus, Town Hwy Department will address culvert. **Pending**
* **Seasonal – Limited Use Town Roads:** The issue to change to limited maintenance in CY 2020. **Deferred**
* **Grisly Bar: Deferred**
* **Equipment-Tractor:**. Board Members (Charlie, Curtis, Steve) will scope out tractor purchase options. A tractor was purchased (New Holland T4.75 Tractor w/ front loader; Price $39,99 less trade-in -$15,000 = Net Cost $24,900. Thank You Board members for all your hard & diligent work to obtain this equipment item!!. **Completed**
* **Equipment Rental (Boom Mower):** Boom Mower received and Hwy Crew working on roads week starting 5/4.**Completed**
* **SAND:** Board members agreed to have Kiser Sand haul sand; as this option is more cost effective and will decrease the wear on equipment. **Completed**
* **Scrap & Surplus items:** Curtis to contact Gary Hotaling and set up a date for scrap & surplus items to be picked up. Town Hwy to assist in cleanup project for inside & outside the shop/garage! Thank you, crew. **Pending**
* **Creek Bank Area:** Hwy crew to clean up & scrap and pick up items adjacent to the creek area.
* **Side Yard:** Hwy crew to move salt & dirt pile **up** to Rte 165 storage facility to alleviate the mud hole accumulating.
* **Back Yard:** Hwy crew to grade-clear out back yard area & put in new base and materials.
* **Clean up of Hwy Trucks:** Hwy crew are working to clean out trucks.
* **Clean up Shop/garage:** Hwy crew to clean up shop/garage (i.e. paint, sweep. Scrap metal items, etc)
* **Sander for F550:** The old sander will be auctioned off on Auction International. Charlie to call & post equipment for auction, asap. **Pending**
* **Hwy FTE Handbook:** Town Clerk & Town Supervisor will draft a Highway Department Handbook for employees. **Pending Will need to amend Org. Chart/Bi-Laws**
* **Garage Overhead Doors:** Insurance payments received for the replacement of two (2) garage overhead doors. Deputy Supervisor, VanDewerker contacted George Eissler-General Contractor) & is awaiting quote to install new doors. **Pending**
* **Buttermilk Road:** former Hwy Supt M Mabie indicates that the Tubes/Culverts at the Hwy Department were purchased and inventories for Buttermilk Road. Hwy Supt & Board to determine inventory tubes/culverts usage. Update: Hwy Committee (CV,CD,SG) to inspect roads for needed repairs. They will make a list & schedule for the Hwy Department Crew…
* **Intersection of NYS Rte 165 & Co Rte 34 Safety Issue:** Curtis received a safety notice from concerned citizens regarding the parking on NYS Rte 165 at the Intersection of NYS Rte 165 & Co Rte 34. Acting Hwy Supt contacted NYSDOT (J Decker) asking NYS DOT to explore this safety issue. No response as of 6/01. Town Board to pass motion -approving request for “no parking” & for Supervisor to draft letter and send to R Brimmer (Otsego County) for his support and then forward to NYS DOT Region 9. Action Needed.
* **Road Repairs Updates:** Gage School House Road (Mary Ashwood concerns), Piers Hill Road (Mike Burns Culvert installation requested) Supervisor spoke with Cody Duncan (Hwy Crew) asking he contact each resident to follow up with their concerns. **Update:** Hwy Committee (CV,CD,SG) to inspect roads for needed repairs. They will make a list & schedule for the Hwy Department Crew.

**JUSTICE COURT Justice: Steve Mosenson**

* **Justice Court 2020 Reports & Fees (A.2610):** reports & fees from Justice Donna Yerdon received. Monthly receipts were submitted to Hon. Yerdon. Received & deposited funds for the Feb. 2020 No fees for March, April, as Court was closed due to COVID 1. Supervisor received June 2020 Report indicating no fees & no Court Activity. **Completed**
* **Court Hours:** Justice Mosenson holds court the 1st Wednesday each month. **Completed**
* **JCAP Grant Option:** Supervisor Gustafson to contact Justice Yerdon to discuss JCAP grant options. **Deferred**
* **JCAP Grant Option for 2020:** Supervisor to contact Justice Mosenson to discuss JCAP grant options. **Pending**
* **Justice Court Safety Plan: Councilperson Schecter & VanDewerker, and Clerk Seeley are working to obtain plexiglass & installation, masks, sanitizer, etc for the Justice Court. These expenses will be reimbursed through Justice Fund. Pending**

**FINANCIAL & OTHER BUSINESS ITEMS**

* **County Revenue Shortfall due to COVID-19:** Councilperson Diamond reported that Otsego County is anticipating an estimated $6-10 million shortfall regarding tourism (sales tax, mortgage tax, etc). As such, the Town has agreed to monitor its spending most diligently!!
* **New York State Budget Shortfall due to COVID-19:** Councilperson Diamond reported the NYS Budget (April 2020) is anticipating an estimated $12-15 Million shortfall (an increase from $6 Million) due to COVID-19.
* **Financial Reports –** Supervisor’s Financial Reports on file; e-mailed to Board members. **Completed**
* **NYCLASS Reports –**Financial Report on file; e-mailed to Board Members. YTD Interest earned: $1382 (5/22)
* **County Sales Tax received- (A.1120= $61,000 Budgeted)** Supervisor received & deposited $3191 for sales period \_\_\_\_\_\_\_\_; distribution dates \_\_\_\_\_\_\_\_\_\_\_. YTD Received = $ 33,659. **Note: Supervisor spoke with Deputy Treasurer, Andrew Christman who indicted County Sales Tax payments will decline with the start of distribution dates of May 6 & May 12. Update from Treasurer A. Ruffles**
* **Mortgage Tax -County:** distribution date 03/31/20 & 10/01/20. Supervisor received & deposited check (32663) for $8,269 for Mortgage Tax.
* **NYS AID (2020-AIM: $3541 due Dec 15th):** portion of county-imposed sales tax revenues to be withheld and distributed by the State Comptroller to certain towns and villages in accordance with new Tax Law Section 1261.
* **NYMIR:** Supervisor & Deputy Supervisor to head up Health Care Insurance Project**. Pending**
* **NBT Credit Card ($3K cap)**: Town Board supported & approved (July 2019) a request to obtain a Town Credit Card for emergency purchases with a cap of $3000. **Pending**
* **Personnel Forms (426 forms):** Supervisor to update demographic data; effective 01/01/2020, for all Town Employees via County Personnel 426 forms; and submit to Otsego County Personnel Office. **Pending**
* **Insurance (Ace American Ins Co):** Policy #TBD received. Invoice amount of $631 regarding Town Fuel Tanks -pollution Liability. Payment/Check was issued and given to Gates Cole Ins. Policy term: 4/14/20 – 4/14/21. Update: Councilperson Diamond explored Town Fuel Tank testing requirements. This is a new test implemented for underground fuel tanks, now it is to cover exterior tanks as well. The pressure test of 2-15 lbs with air is injected then a 24-hr period will indicate if there is a leak. However, this test appears to rupture the older tanks (like the town). A new inground or exterior tank replacement would be very costly! Charlie will contact Ray Parsons (RL Parsons Inc) to discuss a Sonic Test to determine the thickness of the Town Fuel Tanks and what exposure we are to be concerned with. Further, Charlie will explore grant options in case the Town has to move in the direction to replace the existing fuel tanks. Thank you, Charlie!!**Pending**
* **NYS Association of Towns:** Supervisor received and forwarded to Board Members the NYSAOT Budget Impact Report; whereas the balanced budget amendment combined with reduced sales tax revenue, permitting fees, mortgage recording tax etc. undoubtedly stresses the ability to budget, particularly as we continue to provide essential services to help our community.
* **NYS Association of Towns Financial Impact Survey:** Supervisor received & will fill out a [fiscal impact survey](https://forms.office.com/Pages/ResponsePage.aspx?id=elb1gj8dHU-CT-BiEplavev1aUjEdY1CrwMFj5c6rbxUMlI0QzNMOUY4UTM5QVNYSzQ1V0dKMjZLSS4u) developed by the National Association of Towns and Townships to use in advocating for direct funding to local governments from the federal government.
* **Otsego County Revenue Impact Report/Projections due to COVID-19:** Supervisor received and forwarded to Board members the Otsego County Treasurer’s Office Revenue Impact/Projection Report due to COVID-19.
* **FEMA/DHSES 2019 Single Audit Certificate:** Supervisor Gustafson received, completed, submitted via e-mail (4/20/20) the Single Audit Certificate for CY 2019; indicating the Town of Roseboom are not subject to the audit requirements because our federal awards expended from all funding sources are less than the federal threshold of $750,000.00. Completed
* **NYS Deferred Compensation Plan:** Supervisor received notice & brochure indicating that NYS DCP allows eligible participants to make Designated Roth Contributions, which are after-tax contributions with tax-free qualified withdrawals. Town Board to discuss with Hwy Employees to determine if the Town will agree to participate in the NYSDCP Roth Contributions. Note: NYS DCP is able to accept Roth 401(k)’s, 403(b)’s, TSP but not Roth IRA’s yet.  That is a work in progress with the IRS.  **Pending**
* **NYS Retirement Report (Former Employee acquiring Service for period of 08/01/78 – 05/31/87):** Supervisor received a request for salary paid to a former employee in order to update their records. Former employee is considering buying back the time he worked for the Town of Roseboom. Supervisor has been working on finding back payroll documents, social security statements and other payroll documents to complete the NYS Retirement Salary and Service Certification document. The report is completed and reviewed with employee (5/10/20), will be sent to the NYS Retirement Service with a copy to the former employee. Completed
* **2019 AUD – Annual Report:** NYS is reviewing the 2019 AUD (Annual Update Document), aka annual financial report. There were three (3) areas that have been resolved. **Completed**

**SALT SHED**

* **Salt Shed Project Funding:** Board looking at funding options for a new Salt Shed Facility. Further, A new NYS DOT Manual re Terms, Reimbursement Procedures & Documentation was given to the Town regarding reimbursement (--%) for the costs associated for the new Salt Shed Facility. A letter will be drafted and submitted to NYS DOT to request % reimbursement for the new Salt Storage Facility be added to the S&I Contract. Also, for equipping a Town Vehicle with Snow & Ice equipment for maintenance of NY State Highway –solely for maintaining Rte 165. **Pending**
* **Salt Shed Facility Engineering & Grant Services:** Board discussed bidding process and potential grant options. Upon discussion the Board asked Lamont Engineers (01/10/20. (518-234-4028) (Zach & Brendan) and to move forward with grant exploration & the implementation of the Salt Shed Facility and possible addition for Town Offices. **Pending**
* **Salt Shed Pole Barn Construction Vendors:** Board discussed vendor options to construct a pole-barn (28x32 – two openings with Center Divide wall). Councilperson Gridley to contact the Amish Company, Travis Diott, Councilperson Schecter to contact Art Hubble. Board members discussed (07/08/20) having the Hwy Crew & new Hwy Supt construct the Salt Shed, that would be a significant cost savings to the tax payers. Board to ask Dan Gage to re-design plans a cost estimates for the Board’s consideration before moving forward. Board anticipates the completion of the Salt Shed project by late summer-early fall. **Pending; ASAP!!!**
* **Salt Shed Concrete Work & Town Garage parking lot area(s):**  Board discussed the concrete work that will be needed for the salt shed area. Gridley Excavation will submit a quote. (Note: Councilperson Gridley will abstain/not vote on any concrete quotes that are submitted to the Town Board for approval. **Pending ASAP!!**
* **TOWN CLERK & TAX COLLECTOR**
* **Munis Tax Billing & Collection software**: Town Clerk expressed that other Town Clerks would like to see & discuss the new software before committing to an MOU for it use. **Deferred**.
* **Certificate of Vacancy**: Town Clerk indicates she has notified the Board of elections regarding Dan Gage & Mitchel Vanburen resignations and vacancy for their positions (Councilperson & Hwy Superintendent)
* **TOWN SOLE ASSESSOR – Matthew Lippitt**
* **Assessor’s Report:** received, reviewed, file Assessor’s Quarterly Report for Oct. 2019. **Completed**
* **Grievance Day:** Town Grievance Day is the first Monday after the fourth Tuesday of May. Completed

**DOG CONTROL**

* **Dog Control Officer:**  no report. **Completed**

**TOWN SIGNS CEMETERY ASSOCIATIONS TOWN HISTORIAN CELL / INTERNET SERVICE**

* **SIGNS --Town of Roseboom Sign(s):**. **Pending**
* **Town Historical Signs**: Council Person Diamond will explore grant monies and follow up with Board, and Pat Mabie, Historian. Grant Applications due approximately July-August. Charlie to follow up. **Pending**
* **Senator Seward Office (District 51) (Broadband Initiative)**: Pending

**Chery Valley Joint Fire District/ EMS Squad Cell Tower/Service AED Unit**

* **Cherry Valley Joint Fire District:** see below; last page. CVFD requested an increase for the Town budget from $9K to $17K for CY 2020. The Town approved an increase from $9K to $14,500. The Cherry Valley Fire District (Lyman) sent a three-year Contract covering 2020,2021,2022. Deputy Supervisor downloaded & reviewed the NYS Audit report indicating the allocation of costs associated with the Fire Contract. Supervisor Gustafson sent a copy of the Fire District Contract to Charlie & Curtis who will review the proposed Contract to clarify associated costs with fire & emergency service calls. A meeting will be set with Mr. Lyman and Fire Dept Officials to discuss the proposed contract. Town Board to discuss the budgetary impact and amount to be budgeted for coming years. The proposed increase reflects (2020 from $9,000 to $14,500), (2021 from $14,500 to $20,750), (2022 to $27,000). Councilperson Diamond reported that he has not delineated the type of calls at this time. However, he states it appears the Town will have to approve the Fire Contract and move forward. Town Board approved contract (5/4/20). Supervisor to have notarized and submit. **Follow up: Supervisor to ask Board to rescind approval & to hold/deferr contract for further review and fiscal impact at this time. Pending**
* **Hot Spot Internet Service:** Mary Ahswood e-mailed the Town Supervisor indicating she found that the Heroes Act has money to create WIFI hotspots in rural areas. She has already regularly been in contact with Delgado's office on this issue and others. Supervisor Gustafson asked Ms. Ashwood to explore and coordinate with Councilperson Schecter on this rural internet option. **Pending**

**SOLAR INITIATIVE(S) LED STREET LIGHTING PIPELINE SAFETY PUBLIC SERVICE**

* **NYS Climate Smart Communities – Certification Actions: Deferred at this time.**
* **NEXAMP Solar Agreement:** Board entered into Agreement with NEXAMP Solar (8/8/19). This agreement is estimated to reduce electric costs by 10%. Community Solar with Nexamp -- supporting local clean energy. They expect to finish construction next year and for the project to go live shortly after. You can expect to receive credits on your electricity bill 2-3 months after the project goes live. Support Team at **855-727-4636**or [**support@nexamp.com**](mailto:support@nexamp.com) with any questions. **Pending**

**PLANNING BOARD…1st Thursday @ Month @ 7pm Kim Gray-Chair George Duncan-Vice Chair**

* **Site Plan Ordinance Document:**The Town Board asked the Planning Board to concentrate on a Site Plan Ordinance before continuing with the Land Use Law. . Planning Board will defer work on the Site Plan until the Town Board meets to review their draft and then meet with the Planning Board. Planning Board will not meet until further notice due to COVID 19 and pending Land Use review by Town Board. **Deferred at this time.**
* **ORGANIZATIONAL CHART / TOWN Bi-LAWS BULLETIN BOARD – NOTICES**
* **Organizational Chart / Bi-Laws Amendment:** Completed

**SHARED SERVICES with OTSEGO COUNTY.**

* **County MOU MUNIS** *Tax Billing & Collection software***:** see above under Town Clerk section. **Deferred**
* **County MOU** *E****-****mail Sharing & Archiving:* Town Board decided to defer the 5- year MOU; to sign MOU with County Treasurer’s Office regarding the partnership to reduce overall cost to taxpayers by sharing an e-mail and e-mail archiving system. **Deferred**

**HAZARD MITIGATION PLAN with OTSEGO COUNTY**

* **HMP Meeting**. Supervisor, D. Supervisor, and Hwy Supt. will work on completing the HMP Worksheet with Tetra Tech.

**CODE ENFORCEMENT OFFICER**

* **Code Enforcement Officer:** Lloyd Stannard has indicated he will be exploring retirement options in the near future. The Town Board discussed future Code Enforcement; appointing a new Code Officer at a higher salary (due to NYS Regulations) or contracting with Otsego County**. Deferred at this time.**

**TOWN WIDE CLEAN UP DAY**

* **Town Wide Clean Up Day:** Councilperson Allegra Schecter discussed having the Planning Board work on a Town Wide Clean Up Day in the Fall 2020. The Planning Board (Allegra) will draft flyers & notices. Thank you, Allegra! The Town Board will address other work-related items (dumpsters, Hwy Crew involvement, associated costs, etc.)

**TOWN BOARD**

* **Highway Superintendent Vacancy & Administrative duties:** Town Board members have stepped up over the past few months and continue to address the administrative duties of the Hwy Supt position. Thank you “ALL” so much for all your support and assistance during this time!!! Greatly appreciated!!
* **Highway Superintendent (new):** new Highway Superintendent to start Sept 1, 2020. During July & August he will meet with Board members and other officials to review and acclimate to the new administrative duties. He will be compensated at $25/hr out of A.1490.1 for Administrative Highway Duties. He will submit his hours to Deputy Supervisor VanDewerker on a monthly basis.

**2020 CENSUS**

**2020 Census** Operational Adjustments due to COVID 19: Town residents are encouraged to reach out to complete the 2020 CENSUS. [2020census.gov](http://2020census.gov) Thank you!

There has been virtually NO change in response rates over the past week. Non-Response Follow-up and direct personal enumeration begins August 11th - just 36 days from today. If current patterns hold, we can only expect another 3 percentage point increase over that time. **Will you challenge your residents to self-respond?**It will help insure everyone's safety and is the easiest form of response

**COVID -19**

* **COVID 19 Notices:** notices regarding COVID 19 sent via e-mail and posted to Town Website and at Town Building Bulletin Board.
* **Executive order 202.48:**  dated July 6th extends suspension and modification of Open Meetings law provisions through August 5th. You can see the Executive Order here:  <https://www.governor.ny.gov/news/no-20248-continuing-temporary-suspension-and-modification-laws-relating-disaster-emergency> . If anyone has any questions let me know.  Enjoy your day and be safe!
* **County Sales Tax:** Supervisor received an update from Otsego County Treasurer Alan Ruffles on the latest sales tax payment. The County received two payments last week. Even though both averaged 4.57% higher than last year at this time; it does not mean we are out of the water, as these figures are somewhat skewed. June 2020 is still down 18%.

          2019                   2020          2020 vs. 2019        %

|  |  |  |  |
| --- | --- | --- | --- |
| $     1,607,923.25 | $     2,099,831.84 | $     491,908.59 | 30.59% |
| $     1,729,598.81 | $     1,390,108.58 | $    (339,490.23) | -19.63% |
|  |  |  |  |

End