

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2	TOWN OF ROSEBOOM												
3	BUDGET SUMMARY 2021												
4	2021 PRELIMINARY BUDGET												
5	CODE	FUND	APPROPRIATIONS	ESTIMATED REVENUES	UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES	ASSESSMENT FIGURES	2021 TAX RATE		2020 TAX RATE	DIFFERENCE		last year's assessment figures
6													
7	A	GENERAL	178,186.00	76,841.00	20,450.00	80,895.00	67,275,587	1.202442		1.249938	-0.047496		67,165,737
8													
9	DA	HIGHWAY	484,206.00	217,478.00	10,000.00	256,728.00	67,275,587	3.816065		3.552808	0.263257		67,165,737
10													
11	SF	FIRE DISTRICT	20,750.00	0.00		20,750.00	68,722,793	0.301938		0.211487	0.090451		68,562,122
12													
13		TOTALS	683,142.00	294,319.00	30,450.00	358,373.00		5.018507		4.802746	0.306212		
14													
15													
16			APPROPRIATIONS	ESTIMATED REVENUES	UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES							
17		2021	683,142.00	294,319.00	30,450.00	358,373.00	6.32%						sum: \$358,373 - \$337,080 / \$337,080 = 0.0632
18		2020	654,096.00	291,016.00	26,000.00	337,080.00	6.33%						
19		2019	634,403.00	304,877.00	12,500.00	317,026.00	3.90%						
20		2018	623,806.00	302,190.00	16,500.00	305,116.00	2.96%						
21		2017	647,088.00	326,624.00	24,127.00	296,337.00	1.20%						
22		2016	590,910.00	273,097.00	25,000.00	292,813.00	5.73%						
23		2015	588,368.00	264,935.00	46,500.00	276,933.00	13.52%						
24		2014	585,316.00	253,455.00	87,900.00	243,961.00	4.94%						
25		2013	539,820.00	219,095.00	88,250.00	232,475.00	4.70%						
26		2012	448,344.00	220,245.00	7,000.00	222,047.00	8.98%						
27		2011				203,758.00							
28													
29													
30		2021 Tax Levy	\$358,373			Real Property Tax Levy FYE 12/31/20							337,080
31		2020 Tax Levy	\$337,080			Tax Base Growth Factor	1.0000	\$0					337,080
32		Increase Dollar Amount	\$21,293			Allowable Levy Growth Factor	1.0156	\$5,258					342,338
33						Tax Levy Limit FYE 12/31/2021							342,338
34			\$21,293										
35			\$337,080			FYE 2021 Tax Levy Limit							342,338
36		Increase Percentage	6.32%			FYE 2021 Proposed Levy, Net of Reserve							358,373
37						Difference Between Tax Levy Limit and Proposed Levy							-16,035 over limit
38													
39													