



# The Town Of Roseboom

Otsego County, New York

## RESOLUTION 2026-2

### BUDGET AMENDMENT - MACHINERY CAPITAL

**WHEREAS**, the Town Board has determined that an amendment to the 2026 Town Budget is necessary to increase the appropriation for Machinery Capital; and

**WHEREAS**, the current appropriation for the Machinery Capital budget line is \$10,000.00, and an additional \$9,000.00 is needed, increasing the total appropriation to \$19,000.00; and

**WHEREAS**, sufficient funds are available within the Highway Fund budget to fund this increase through reductions to other appropriations;

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Board hereby authorizes the following amendments to the 2026 Town Budget:

| Action   | Budget Line                                         | Current Budget | Change      | Amended Budget |
|----------|-----------------------------------------------------|----------------|-------------|----------------|
| Increase | DA. 51302- Machinery Capital                        | \$10,000.00    | +\$9,000.00 | \$19,000.00    |
| Decrease | DA51302.4 - Machinery Reserve                       | \$22,000.00    | -\$4,000.00 | \$18,000.00    |
| Decrease | DA.51104 - Maintenance of Roads Contractual Expense | \$44,000.00    | -\$5,000.00 | \$39,000.00    |

**BE IT FURTHER RESOLVED**, that the Town Supervisor, Town Clerk, and/or other appropriate Town officials are hereby authorized to make the necessary entries and adjustments to the 2026 Town Budget to effectuate this amendment.

**Motion made by:** Councilperson Gridley

**Seconded by:** Councilperson Barrett

#### ROLL CALL VOTE

|                        |     |
|------------------------|-----|
| Supervisor VanDewerker | Aye |
| Councilmember Vosatka  | Aye |
| Councilmember Barrett  | Aye |
| Councilmember Schecter | Aye |
| Councilmember Gridley  | Aye |

**Resolution:** Adopted / Defeated

**Dated:** August 13, 2026

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**Town Clerk**

126 County Highway 50, Cherry Valley, NY 13320 • Phone: (607) 264-3296 • [www.townofroseboom.com](http://www.townofroseboom.com)

**Supervisor:** Patti Gustafson    **Justice:** Steve Mosenson    **Highway Supt:** Dan Gage    **Clerk:** Erin Seeley



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