

English Meadows Neighborhood Association 2024 Budget		
Description	Budget	Comment
Revenue		
Dues Paid	\$ 4,600.00	230 Dues; 41% membership
Expenses		
Monthly hosted events/Event handouts	\$ 600.00	Money for food (no alcohol) for someone to host event outside of quarterly meetings. Happy hour, hangout event for kids, etc. Also, funds for event handouts if we choose to go that route.
Newsletter + 1st Qtr Letter	\$ 600.00	Quarterly - \$125 per quarter + \$100 for personalized letter to non-paying neighbors
Movie Night Out	\$ 100.00	Popcorn
Neighborhood Welcome	\$ 100.00	Welcome cards w/ copy of Meadows Memo
EMNA Front Entrance Maintenance	\$ 200.00	Tools/trash bags, mulch
Flags	\$ 150.00	Replacement flags
Utilities (irrigation for entrance)	\$ 120.00	\$10/month
Donations	\$ 100.00	Cumberland Presbyterian (Food bank)
Neighborhood summit	\$ 100.00	
Volunteer Breakfast	\$ 400.00	Volunteer list, to be hosted ???
Cumberland Presbyterian Donation	\$ 200.00	For meeting space
3rd Quarter July 4th	\$ 80.00	Watermelon and ice pops
1st Quarter Mtg (BBQ Dinner)	\$ 600.00	2/22/2024
2nd Quarter Mtg Spring Picnic	\$ 300.00	Howard-McVay Park
Yard Sale Signs	\$ 50.00	Balloons for neighborhood yard sale
4th Quarter Neighborhood Night Out	\$ 250.00	Ice Cream Social
Halloween Party	\$ 100.00	Pizza, Paint/Craft supplies
Cookies with Santa	\$ 300.00	Outdoors
Website	\$ 250.00	Go Daddy
Neighborhood Watch	\$ -	Facebook and MailChimp are free and seem to be working
Total Expenses	\$ 4,600.00	Need 41% EMNA Membership (230 Members--houses)