English Meadows Neighborhoo	od Associati	ion 2025 Bud	jet													
Description	Budget %	Budget	Actual	January	February	March	April	May	June	July	August	September	October	November	December	Comment
Revenue																
Dues Paid	\$ -	\$ 4,300.00	\$0.00													215 Dues; 38% membership
Expenses																
-						Gene	ral Ope	eration	s			!				
Newsletter	13.0%	\$ 560.00	\$0.00													\$140 per quarter
Neighborhood Watch	0.0%	\$ -	\$0.00													Facebook and MailChimp are free and seem to be working
Neighborhood Welcome	0.0%	\$ -	\$0.00													Welcome cards w/ copy of Meadows Memo
EMNA Front Entrance Maintenance	27.9%	\$ 1,200.00	\$0.00													Tools/trash bags, mulch, \$100/month May to October; winterization
Flags	1.2%	\$ 50.00	\$0.00													Replacement flags
Utilities (irrigation for entrance)	3.0%	\$ 130.00	\$0.00													\$10/month
Yard Sale Signs	1.2%	\$ 50.00	\$0.00													Balloons for neighborhood yard sale
Website	6.4%	\$ 275.00	\$0.00													Go Daddy
SUBTOTAL	52.7%	\$ 2,265.00	\$0.00													
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Donations	2.3%	\$ 100.00	\$0.00													Cumberland Presbyterian (Food bank)
Cumberland Presbyterian Donation	4.7%	\$ 200.00	\$0.00													For meeting space
SUBTOTAL	7.0%	\$ 300.00	\$0.00													
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Movie Night in Cove	1.4%	\$ 60.00	\$0.00													Popcorn
Monthly hosted events/Event handouts	0.0%	\$ -	\$0.00													Funds for new events
1st Quarter Mtg (BBQ Dinner)	20.9%	\$ 900.00	\$0.00													February 2023
2nd Quarter Mtg Spring Picnic	0.0%	\$ -	\$0.00													Howard-McVay Park
3rd Quarter July 4th	2.3%	\$ 100.00	\$0.00													Watermelon and ice pops
4th Quarter Neighborhood Night Out	5.8%	\$ 250.00	\$0.00													Ice Cream Social
Halloween Party	2.9%	\$ 125.00	\$0.00													Pizza, Paint/Craft supplies
Cookies with Santa	7.0%	\$ 300.00	\$0.00													Outdoors
SUBTOTAL	40.3%	\$ 1,735.00	\$0.00													
Total Expenses		\$ 4,300.00	\$0.00													Need 41% EMNA Membership (230 Membershouses)
Total Revenue			\$0.00													
Remaining:			\$ -													