



ALPHA SIGMA PHI
alphasig.org

BUDGET OUTLINE

Chapters/Provisional Chapters should work with their Chapter Advisor to build a semesterly budget.

PROJECTED REVENUE

- Membership Dues (Amount per member and expected number to collect from)
- New Member Dues (Amount per member and expected number to collect from)

EXPENSES

- Healthy & Safety Fee, Membership Fees, Educational Programming Fee, Greekbill Fees.
- Line Items for ALL Officers and subcategories for expected expenses (more detailed the better).

H-OFFICERS

- President
 - Chapter/Provisional Chapter
 - Composite
 - IFC Dues
- VP of Communications
 - Printing
- VP of Ritual & Traditions
 - Ritual Equipment
 - Pinnacle Week
 - Silent Dinner
- VP of Standards
 - Standards Board Training Materials
 - Wristbands and other event materials
 - Food/Water for Social Events
- VP of Alumni & Family Relations
 - Homecoming
 - Sig Bust
 - University Family Weekend Event
- VP of Membership Enrichment
 - Academic Incentives
 - New Member Retreat
- VP of Growth
 - Food
 - T-Shirts
 - Incentive Program
 - TBTM Scholarship
 - Events

- VP of Retention
 - Overnight Brotherhood Retreat
 - Monthly Brotherhood Events
 - Formal/Semi-Formal
 - T-Shirts
 - Intramural Fees
 - Social Events
- VP of Service & Philanthropy
 - Chapter/Provisional Chapter Events
 - Participation in other organizations
- VP of Finance
 - Fundraising Events
 - House Manager Supplies

OTHER

- Grand Chapter/Elevate Registrations
- Grand Chapter/Elevate Travel
- Undergraduate Giving

SAVINGS/DISCRETIONARY

(Minimum of 5% of the total projected revenue)

REVENUE- EXPENSES (INCLUDING SAVINGS/
ROLLOVER) SHOULD EQUAL \$0