

Resolution No. \_\_\_\_\_

A resolution adopting a supplemental budget for fiscal year 2022-2023 and making supplemental appropriations.

Recital:

This resolution proposes a supplemental budget for the Public Health and the Gilliam County Public Health Special Funds. A supplemental budget is necessary to correct balances for grant proceeds and activity during the year.

Oregon local budget law allows a local government to prepare a supplemental budget when an occurrence of condition that was not known at the time the budget was prepared requires a change in financial planning (ORS294.471) The governing body must adopt a resolution to adopt the supplemental budget and make any necessary appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF SOUTH GILLIAM COUNTY HEALTH DISTRICT, as follows:

1. Adopt the following supplemental budget: The Board of Directors of South Gilliam County Health District adopts the following supplemental budget for 2022-2023 in the Public Health Fund and the Gilliam County Public Health Special Fund.
2. Make supplemental appropriations: The additional appropriations for fiscal year 2022-2023 are hereby appropriated as follows:

	<b>ADOPTED BUDGET</b>	<b>BUDGET ADJUSTMENT</b>	<b>AMENDED BUDGET</b>
<b>Public Health Fund</b>			
Materials and Services	16,700	5,000	21,700
Personnel Services	24,000	(5,000)	19,000
<b>Gilliam County Public Health Special Fund</b>			
Personnel Services	-	240,223	240,223
Materials and Services	-	60,566	60,566
Unappropriated ending fund balance	-	45,127	45,127
	-	345,916	345,916

Adopted by the Board of Directors of South Gilliam County Health District at a regular meeting held the \_\_\_\_ day of \_\_\_\_, 2023.

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Chair