



Business Meeting Agenda

Trinity Baptist Church

Sunday, September 13, 2026

Opening Prayer

Approval of Minutes

Ministry Reports

Financial Report

Old Business

New Business

- Building and Grounds
 - Immediate Needs
 - Future Plans
- Fall Festival
- Evangelism Training and Outreach (*Sunday, October 4th after services*)
- Honduras Mission Trip: March 13-18, 2026
- Valley Building Mission Trip: Potentially Spring, 2026

Next Meeting: *November 15, 2026*

Scripture Reading & Closing Prayer

¹³When Jesus came to the region of Caesarea Philippi, he asked his disciples, “Who do people say the Son of Man is?” ¹⁴They replied, “Some say John the Baptist; others say Elijah; and still others, Jeremiah or one of the prophets.” ¹⁵“But what about you?” he asked. “Who do you say I am?”

¹⁶Simon Peter answered, “You are the Messiah, the Son of the living God.”

¹⁷Jesus replied, “Blessed are you, Simon son of Jonah, for this was not revealed to you by flesh and blood, but by my Father in heaven. ¹⁸And I tell you that you are Peter, ^[a]and on this rock I will build my church, and the gates of Hades^[a] will not overcome it. ¹⁹I will give you the keys of the kingdom of heaven; whatever you bind on earth will be^[a] bound in heaven, and whatever you loose on earth will be^[a] loosed in heaven.” ²⁰Then he ordered his disciples not to tell anyone that he was the Messiah.

TRINITY BAPTIST CHURCH BUSINESS MEETING

NOVEMBER 16, 2025

28 MEMBERS PRESENT

CALL TO ORDER: Brother Robby Magee

REVIEW OF MINUTES: Minutes from the meeting of August 17, 2025 were presented on the screen for viewing. Brother Robby instructed members on how to view the minutes on their app, on their phones, and online. He expressed appreciation for Mike Patterson who led the meeting last August. He also expressed appreciation for the raise voted in by the members last meeting. No comments or additions were offered for the minutes. Motion was made to approve the minutes by Mike Patterson and seconded by Mike Howell.

MEMBERSHIP ADDITIONS OR CHANGES: Cindy Welborn states no changes in membership. Brother Robby mentioned appreciation and recognition of the increase in visitors that the Lord has brought to us. He also reported that there will be a new members class in the near future.

FINANCIAL UPDATE: Daniel Clark presented a written Profit and Loss Report. He stated that overall, it looks good. There were specific questions last meeting regarding music funds that are now clarified in the report. Daniel stated that we still need a computer and other small items. Through the year contributions were 106,694 dollars, and when prorated for the year, it's estimated to be 128,000 dollars. Last year was 138,000 dollars, which equates to about 10,000 less in giving. He stated that our net losses will be about 5,000 dollars. He added there have been tens of thousands of dollars that have gone into the church expenses with the renovations. Opportunity for questions and none were forthcoming. Motion was made to accept the financial report by Derrick Holmes and seconded by Ken Donihoo and Terri Ledbetter made a third. All accepted and was approved.

MINISTRY REPORT; Brother Robby Magee asked for a praise and an update on the remodel from Buddy Perdue. Buddy reported that outside painting is done. The pastor's office closet, and the back entryway remain to be finished and that will be the end of Phase I. The entryway needs sheetrock, mudding, and bricking on the Hamilton side door if that is to be done. Phase II is paint and that's done. Phase III is the roof. Buddy stated that he believes we have an insurance check on that and Daniel Clark stated that is not in the budget numbers he presented. Buddy stated that we need another estimate on the roof. Daniel Clark states that we have a 25,000 deductible and that is on the roof of the parsonage, not the church building. He said we have about 17,000 dollars unaccounted for, and that will help but we will need more donations or funds. Judy asked how long do we have to move forward. Daniel said we have 2 years from receipt of the check to begin the project. The cost will be looked at again and updated. The 2-year time frame began about early summer per Daniel Clark. Brother Robby Magee asked for an updated out of pocket number, and then suggested that we schedule a special call meeting after we get the updated number and a possible capital campaign may be needed. The question was asked if the check for the parsonage covered the church and Daniel explained that it is two separate companies. Daniel said we can pull the trigger on the parsonage any time now and that is the easy one. The gym has a metal roof and there is a "cosmetic exclusion". The roof may be ugly, but appears sound. If they find structural damage, then they may pay for the gym roof. Buddy then discussed the window replacement and said that he got a 17,700 dollar estimate from Japon and they will tear out, replace, and repair the windows. This will cover all the windows west of the sanctuary. This is a total of 26 windows, and Brother Robby stated that averages about 700 dollars per window. This count does not include the gym or sanctuary windows. The window company is out of Garland. Buddy mentioned that the quote is a current one and

could go up. The question was asked if roof or windows came first and Buddy stated that the roof will protect everything below it, including windows and the roof should come first. He stated that there are patches and repairs on the roof, and a metal plate patch over a vent, so that the roof should come first. He also said the roof at Hamilton is tar and the wood will rot and needs to be replaced. There were leaks prior but none at this time. Brother Robby stated that the old foyer roof is rough with no granules on the asphalt. Buddy reported that during remodel they had to patch the roof in places while working on fascia. Brother Robby pointed out that there may not be OSB and the roofer may need to know that. Buddy said you should be able to see that from the attic. Brother Robby asked for anyone with window company connections to give Buddy Perdue or Mike Howell a call. In phase IV, the Coffee Hall, pipes are shut off due to leaking. The pipes go to an old line and will need to be rerun, and that includes the 2 bathrooms and outside faucet. Brother Robby reported that we are adding internet access to the education wing. Reid Ferguson is leading that. He is an IT guy and solid. His company donated 14 to 15,000 dollars of switches, hardware, and network attached cameras. We can now have imagery of the gym and access points. This will protect our electric and heating and cooling misuse and other areas. Soon we will have internet access in the gym, education wing, and have camera coverage.

Children's Ministries: Terri and Donald Ledbetter and Darla Howell report they have met one time due to the busy season. This week there won't be class because the church has planned Feeding the Hungry on Wednesday night. Camp dates are not set yet. Kayla Holmes said the only week for Youth camp is Session 2 which is July 13th through 17th, Monday through Friday. Preteen camp is session 1, July 6th through 11th. The campers were invited by First Baptist Farmersville to attend Glorietta. Brother Robby will check with Cameron on that. He said it's a little more expensive, but not a lot. This would be June 29th through July 3rd. Angela Wilson stated that Mosaic is scheduled June 22nd through 25th. Preteens are signed up for camp.

Wednesday November 19th is Feeding the Hungry Night. Cindy Duer has 20 packets that make meals to pass out. Some are soup, some are chicken, and some are turkey. People who receive them need a hot plate, a pot, and a can opener and directions are included. Hot dogs and buns were donated and people can just come and get some and eat here or go home. Donations for chips, drinks, and anything else are welcome. Kayla called the chamber of commerce but no one ever called her back. Plans were made for distribution and crowd control by Ken Donihoo and he is setting up tables. Ken doesn't know yet if he needs help. Sarah Magee reported that she sent flyers to the counselors at school. She said that 35 % of the children at school suffer food insecurities and that district-wide that is about 2800 kids. The kids get free breakfast and lunch, but often don't have food for dinner and the weekends. Backpack Buddies provides non perishables for the weekend. She also reported that the district is growing fresh produce to help meet needs.

SUNDAY SCHOOL REPORT: Justin Wilson reports that the men's class is in Genesis and Exodus now. He said they have been sitting on the burning bush.

Sarah Magee reported that the women are still in Acts.

Ken Donihoo reported that the couples class is in Chapter 16 of Acts.

WORSHIP AND TECHNOLOGY: Daniel Clark reports that the stage is all wireless now but still needs a computer, monitor mixes, and software to live stream and a low profile cabinet.

MISSIONS TEAM TO HONDURAS: Brother Robby reported that it will take 1700 to 2300 dollars per person for the mission trip and that it may need to be Spring of 2027 due to financing. He suggested a meeting to determine date and funding. He suggested starting to put money back now.

FOOD DISTRIBUTION ON 11/16. We haven't heard anything from them. North Texas Food Bank said we can bring a team of 25 with minimum age of 12 and one leader, possibly Mandy Clark. Kimberly reported that she had to provide individual emails for each person there. They had to give up. Brother Robby discussed means of joining and participating.

OPERATION CHRISTMAS CHILD: Katrina said she needs people Tuesday. There is a 6-minute mandatory video before participation.

THE FALL FESTIVAL was a success.

THE WOMEN'S CONFERENCE was amazing. There were praise reports and several attendees who were not members. The gym was beautiful and food was amazing.

Buddy Perdue asked about landscaping now that painting is done. The challenges of a gardener and care was discussed. Cindy Duer and others offered suggestions. It was suggested that we wait until renovation is completed outside.

Brother Robby Magee wants a steeple and a cross. He also wants signage to draw attention to our church. **It's because of the cross we are here.** He discussed a plasma cut backlit sign on Hamilton and a digital sign. He asked that we keep that in mind. He wants it larger than First Baptist. Judy Patterson suggested a bell.

Daniel Clark said they raised about 1100 dollars in concessions for Honduras at the soccer tournament and have been invited back at the soccer tournament in January. He said there are often not concessions at soccer tournaments.

It was good to see the Holcomb family.

Ken would like orange cones for traffic control Wednesday night at Feed the Hungry.

Robby Magee asked for a motion to adjourn. Daniel Clark made a motion and Matt Holcomb seconded the motion. Matt Holcomb led the closing prayer.