Business Meeting Agenda

Trinity Baptist Church

Sunday, November 15, 2026

Opening Prayer

Approval of Minutes

Ministry Highlights: Women's "Rooted" Gathering, Men's Breakfast, Fall Festival

Financial Report

Old Business

New Business

- *Roof updates*
- *Thanksgiving Meal Ministry Pickup/Deliveries:* November 18th
- *TBC Thanksgiving Meal:* November 22nd
- *TBC ReFresh December 13th* - fall cleaning, touch up paint, sheetrock install, ethernet wiring, church sign lighting replacement, trim bushes, caulking, gym lighting repairs and more!
- *Bless the Neighborhood*: Wednesday, December 15th - bring cookies to homes in our neighborhood to greet, pray, and invite

Next Meeting: TBD (*pending roof project quotes and developments)*

Scripture Reading & Closing Prayer: Matthew 6:31-32

[31] Therefore do not be anxious, saying, 'What shall we eat?' or 'What shall we drink?' or 'What shall we wear?' [32] For the Gentiles seek after all these things, and your heavenly Father knows that you need them all.

BUSINESS MEETING MINUTES

SEPTEMBER 13,2026

38_Members present

REVIEW OF MINUTES: At 11:05 am, Brother Robbie Magee led the meeting with an opening prayer, followed by a call to order. He encouraged everyone in attendance to review last meeting minutes on the home screen of their phone. Cindy Welborn offered two copies of the meeting notes by hard copy for those who couldn't access online. Brother Robbie reported that it has been a while since our last meeting as he has been away in the military. After review, the motion to approve the minutes was made by BJ Ballew and the motion was seconded by Daniel Clark. The motion passed unanimously.

MEMBERSHIP REPORT: Cindy Welborn reported that Barbara Williams and Kay Combel have transferred their membership to Trinity Baptist Church by promise of letter on March 8, 2026. Terrie Mata joined Trinity Baptist Church on March 15, 2026. Sam Shirley accepted Christ and was baptized in his swimming pool at home, and joined Trinity Baptist Church. Azariah Wilson accepted Christ August 2026, and will be baptized. He is a member of Trinity Baptist Church. On September 6, 2026, Dylan Dacus was baptized and joined Trinity Baptist Church. On September 13, 2026 Joey Davidson accepted Christ as his Savior and will request membership next week.

CHILDREN'S MINISTRY: Terri Ledbetter reported that the children's class has grown from 2 to about 10. She is looking for new ideas for curriculum for the class. She is enjoying the class, and the kids are excited and fun to be around. Several ideas were brought up about options for new curriculum. She would like to start in January with the new curriculum. Some of the Lifeway curriculum were not being used, and have been deleted from autoship.

Youth Camps: Brother Robbie asked for a head count of youth attending camp this year. Nicki reported that 24 youth and 4 counselors attended Glorietta, New Mexico and enjoyed camp, and they experienced a "lot of Jesus", and so did the counselors, including Justin Wilson and Jamie Davidson. She states she want to be on the ball and research different camps for different experiences, and mentioned Camp Leatherwood. Brother Robbie suggested Camp Eagle in Rock Springs in the hill country of Texas,

which is owned by Glorietta and is out in the Total Boon Wally's 7 miles down a dirt road just to get there, and no phone service. Brother Robbie stated that it provides intensive scripture studys. The camp provides zip lines, hiking, canoeing, spelunking, and archery. Abby Magee worked at that camp last summer. Nicki said the only downfall is that camps are very expensive and that the church needs to work on fundraising ahead of time and hopes for sponsors for kids.

Brother Robbie reports that Wednesday nights youth bible study has grown. He and Sarah and Derek Holmes leading. He reports 12 to 23 youth, and now more girls are attending and the youth are responding positively and placing prayer requests.

Derek leads the Sunday morning youth bible study, with some assistance from DJ and Nicki. Currently they are reading through a couple of verses related to different topics each week. He's looking for new curriculum also, and Nicki suggested that Mardels in Frisco is having a big clearance sale. Derek feels that the class will be larger next year as the younger kids will be moving up.

WOMEN'S 2ND ANNUAL CONFERENCE: The second annual Women's Conference is scheduled for November 14, 2026 from 9 to 12. Nicki reports that women can sign up now for the free conference, and that she will have a QR code on the site to aid in signing up. The theme this year is *Rooted and Overflowing*.

WOMEN'S MINISTRY: Sarah Magee reports that the Sunday morning women's group is finishing Romans. Sarah is taking a deep dive into Romans, spending hours preparing each chapter and verse. The response to her amazing presentation has drawn in women from outside the church, and grown into about 36 women. Sarah added that she has been working with Cross Church in Wylie that has a special needs ministry. They are providing Trinity with 20 sensory service bags which can be used by children or young adults who would benefit from a sensory tool distraction during the worship service, including headphones and ear plugs. They also have an older kid's kit. The younger kids kit has quiet sensory friendly fidgets. They will be placed at the front, and will be sanitized after use. Brother Magee would like a coloring sheet or cross word that correlates with the sermon to allow kids to work on during the sermon. If anyone is interested in this service project, he has a list of future sermons and also suggested that AI might help create the pages.

MEN'S MINISTRY: Justin Wilson reported that the men are about halfway through Exodus, in the "laws". They have completed 20 of the 40 books in Exodus. = Brother Robbie reminded the men that the Men's breakfast is the 2nd Saturday of every month, with the next one scheduled for October 20. Yesterday's breakfast had a good turnout. It is led by Jamie Davidson. Brother Robbie discussed some opportunities for outings for the men such as football games, or a camp out with older youth and the men, and even the ladies, or turning the Saturday breakfast into a men's day. This idea was presented by Jamie.

WOMEN'S FRIDAY BOOK STUDY: Judy reported that the women meet every Friday at 11am for book study. They completed *Jennifer Rothschild's* book "Heaven" through video and enjoyed it so much they repeated the book again, discussing what they learned. This past week Judy Patterson presented the class with an audio written and read by *Anne Graham Lott* on **Heaven Up There**. The book study group plans to continue to meet using an additional online approach. Three members have a career commitment for a period of time, and this allows everyone to participate. The new book will again be a work of *Jennifer Rothschild* titled **66 Ways God Loves Us**. It is every book of the Bible and how God tells us He loves us in that book of the Bible. The group will meet at 11am on Friday, and we will have a group chat for those who can't come to make comments and share their thoughts.

Brother Robbie requested that some slides be put together for announcements on Sunday morning that can run, and not interfere with service times, so that everyone is informed of all of the church's additional activities, and new members, as well as visitors, can see what we have to offer and join us.

Brother Mike Patterson has stepped up and offered to teach Wednesday night adult bible studies through Thanksgiving. Daniel's plate is full with family, job, and church responsibilities, and his workload is increased with soccer season, coaching and supporting his family.

BJ Ballew reported that the boys want a non-church Bible study. On 9/14, they plan to go to the Onion Shed for a Bible Study. They want it "out in the world", not just inside the church building. They want to go to Jalapenos and other restaurants. They are starting in Matthew and reading 2 chapters a week and plan to meet every other

Monday. While they welcome anyone, they hope to be a group of boys studying God in the world and would welcome support from adults.

Brother Robbie stated that Coach Quinlan has invited him and a couple of other pastors to bring devotionals to the football boys on Monday nights. Some of the boys are from other religions so this is a great opportunity for them to hear the gospel. And, not to be outdone, the volleyball coach has invited them too after the football team. Praise the Lord that we are in a district that can still do that.

The football breakfast was a success, with food left over, and will be repeated once more on the 25th**? { I don't know football, what 5th quarter is, and didn't understand dates for follow up breakfasts, so please correct this area}**

ADDITIONAL MINISTRY OPPORTUNITIES:

Justin Wilson reported that City on a Hill is in need of donations of food, clothes, and blankets. He requested that we bring items to the coffee hall where there is a box provided in the kitchen area and they will take them to City on a Hill on Sunday.

MINISTRY TREASURY REPORT: Daniel Clark provided the treasury report by verbal review. Total combined bank balance is about 80,000 dollars. 69,000 is earmarked for designated funds. About 48,000 is for roof repairs. About 5600 is set aside for window and building repairs, and 4200 dollars is set aside for mission trips that people have been preparing to attend, and about 3000 dollars is under **"Ashville accounts". ?** Daniel reported that 5% of tithes goes into SDPC account. 2% goes to Collin Baptist Association, 1% goes to City on a Hill, and 2% is put aside in a missions account. Daniel reported that the missions account hasn't been used very much, except as something like a benevolence fund for electricity or similar need. It is currently at 7500 dollars so possible potential going forward. Cindy Duer asked for a written financial statement. Daniel explained that he hasn't had time to put it together but he will have it for the next meeting.

Daniel stated that everyone is unhappy with their electric bills, and the church has experienced a rise in the bill as well. He encouraged everyone to be sure the thermostat is up when you leave. Judy asked how much the roof would cost, and Daniel said that's a future discussion in this meeting. Cindy Duer requested a written breakdown of expenses such as camp and fall festival and revenue from gym rental. BJ

asked if we should be making a profit on the gym when it is rented. Another suggestion was penalizing people for leaving the thermostat up. The home school class was also discussed regarding electric bills and use of facility. It was agreed that there were bugs to work out. Daniel stated that he will have a written report for the next meeting in November. He is currently using Quick Books 2012 which is free software. The updated version is not free. He is doing the books without help. A suggestion was made for someone to help him. No one is familiar in the meeting with Quick Books. It was noted that Daniel has a full plate with his job, kids, Wednesday night Bible study, music ministry, and budget and could use a second set of eyes to help him. Mike Patterson will be taking the Wednesday class until Thanksgiving. Brother Robbie discussed the challenges of a small church with a small budget. He asked what Danielle pays a month to use the gym. Daniel reported 100.00. Cindy asked what the gym electric bill was and Daniel reported it was 600 dollars. Someone suggested a smart box and scheduled program that would not allow an override such as the Nest dial. The current system has one with wifi that can be controlled and one that is manual and adjustable. Brother Robbie stated that the church needs wifi in the gym to help this situation. Reid Ferguson was spearheading that, but he has moved so now it is a Building and Grounds project to spend a day running wire to the gym with an access point, and then we can connect the thermostats. The home school is one day a week from 8 to 4, and Daniellle is most of the week but less than 2 hours (class is 1 hour and 20 minutes). Electric use wouldn't be that much. Angela reported that home school is part of September to November and one day a month. Then another semester that is the same and then they are gone. Brother Robbie discussed that the rate will need to increase and that they have a budget for that. Angela suggested that they need to be informed about rate change. Cindy Duer requested a closer monitoring of where the money goes. Daniel explained that some things, like Mosaic or pizza, can't be itemized and Brother Robbie reiterated that small churches have more financial challenges. He said we spent around 1,000 on Mosaic. He stated that the church doesn't spend a lot of money and that's why we have 11,000 in the general fund. After discussion, the consensus is that Daniel needs help with the budget, and it should be more than one person. Daniel stated that other areas have needed help, but no one stepped up. Emily and Lindsey asked for help with their class. Justin and Mike have stepped up in areas of need. Brother Robbie pointed out that most churches have a budget for feeding families and in our church, families feed those with needs. Angela pointed out that Mosaic is largely supported by our church family. Brother Robbie asked Daniel if he could have a written statement at our next meeting on November 15th, and he said that he could. Help was offered but he says he was the books up to last month and can do it. Raising rates for gym and home school was discussed. Angela requested that home school be notified before the next semester. Brother Robbie said that would be done and that the school has a contract and he will look at that. Judy pointed out that

she pays 250 a month for a one room office and the gym seems a bargain. Brother Robbie stated he was up here 3 times this week and the 3 air conditioners were going. It takes a lot of energy to cool the building down, and to keep it comfortable.

The question was asked again if anyone was familiar with Quick Books and no one was. Someone suggested AI to help, and Daniel declined that.

The decision was made not to vote on the budget at this time.

BUILDING AND GROUNDS: After discussion, it was concluded that the roof was top priority. Daniel reported that insurance estimated roughly 63,000 dollars in damage with a 25,000 deductible, leaving a 4,000-to-25,000-dollar shortfall, depending on the bids.

The parsonage tree was discussed with a quote of 4500.00 to remove the tree. The church will seek an insured volunteer or review other options at this time.

The air conditioning is aging and bids are needed for repair/replacement.

The electrical repairs were discussed and the estimate is approximately 5200.00 for supplies. An electrician has offered labor, with work to commence approximately October 3rd.

There were also concerns voiced regarding a leaking pipe between the coffee hall and bathrooms, circuitry issues, and future coffee hall needs and replacing windows.

TECHNOLOGY AND WORSHIP: Daniel Clark reports that Reid Ferguson has secured some equipment to enhance security would help, however he has moved to Oklahoma.

MISSION WORK: Katrina Donihoo discussed Operation Christmas Child. We are now an official drop off location for our area. Drop off at our church will be every day from November 17th through the 24th. Drop off time will be a 2-hour window. Volunteers are

needed for specific tasks as drop off occur. Someone will greet and receive and someone will pray over the boxes, as well as a check in person and a cartonizer. We will need at least 4 volunteers each day. Katrina reported that we should expect about 75 cartons of 15 boxes each. Additionally, each drop off church will have their own table so that cartons are not mixed up. She said it's a big job. The cartons will be delivered to Greenville on the 24th.

Katrina also suggested a soup kitchen one night during the season for those in need to have a meal. Cindy Duer mentioned the Dollar Tree gallon bag program also that holds a meal for 4. The coordinator provides bags and a print out to help us out. Mandy Clark discussed the North Texas Food Bank and the need for adult volunteers next month on Saturday mornings at 9 or 11 at the Plano facility for about 3 hours. Youth must be accompanied by an adult. It is an assembly food serving line.

Leeann Witt discussed Behind the Walls, a prison ministry program, that is open for anyone who wants to participate. They are going November 21rst, and the deadline to register is October 21rst. This one is a men's facility, and women must be acc0mpanied by husband or an unmarried man or male relative.

Mike Patterson asked about the Fall Festival. Sara Magee reported that the missions team is working on flyers and ideas to make the community more aware of our Fall Festival.

On September 14th, we will have a meeting to determine interest and opportunity for a mission work team in Honduras. It would be in 2026.

Daniel Clark reported that the church is sponsoring a women's workshop on Saturday, November 8th from 9 to 12. Terri Ledbetter is organizing the workshop titled "Hearts in Harvest" and there will be crafts and snacks.

Mike Patterson asked about fall festival dates and conflicts with other programs. After much discussion, it was decided that the Fall Festival will be held on Halloween, October 31rst. There are a lot of new families in the area now. Offering the festival gives an opportunity for families. Fifth quarter would start after the festival. Daniel asked about the football breakfast date. Nicki said September 26 and a date in October. Cindy said it will work and everyone would be tired. Daniel asked for a vote. Cindy Duer voted for Halloween. Sara Magee made a motion for it to be Halloween and Cindy seconded it. Daniel Clark is concerned about volunteers. Nicki reported concerns with the football game. Fifth quarter was discussed and will be held. Ariana will help lead the fall festival.

BROTHER ROBBIE'S SALARY: Daniel Clark proposed a salary increase for Bro. Robbie from 2200.00 a month to 2600.00 a month after a review from the Personnel Committee to begin September 1rst. Motion from the personnel committee and seconded by Donald Ledbetter. This will be an annual salary of 30,000. The personnel committee will handle the celebration.

DECISIONS AND OPEN ITEMS: The roof was prioritized without opposition and bids will be obtained. The proposal to transfer 7500.00 dollars from the mission fund was withdrawn and not approved.

Upcoming dates:

October 4th: Evangelism training

October 3 and 4: Electrical work

October 31: Fall festival

November 14 Women's Conference 9:00am to 12:00 noon

November 15th: Next regular business meeting

Brother Robbie asked Cindy Duer to read a scripture from the Bible.

Matthew 16:**13** When Jesus came to the region of Caesarea Philippi, he asked his disciples, "Who do people say the Son of Man is? **14** They replied, "Some say John the Baptist; others say Elijah; and still others Jeremiah or one of the prophets." **15** "But what about you?" he asked. "Who do you say I am?" **16** Simon Peter answered, "You are the Messiah, the Son of the living God." 17 Jesus replied, Blessed are you, Simon son of Jonah, for this was not revealed to you by flesh and blood, but by my Father in heaven. **18** And I tell you that you are Peter, and on this rock I will build my church, and the gates of Hades will not overcome it. **19** I will give you the keys of the kingdom of heaven: whatever you bind on earth will be bound in heaven, and whatever you loose on earth will be loosed in heaven." **20** Then he ordered his disciples not to tell anyone that he was the Messiah.

MOTION TO END MEETING: The motion to end the meeting was led by Daniel Clark and seconded by BJ Ballew.