

Current Rate Structure	
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Total Forecasted Usage	15,519,769
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Sewer Expense (\$6.10/1,000 Gal)	\$ 94,670.59
Accrued Sewer to BMT (80K, 5% Int)	\$ 22,104.00
Estimated Expenses	\$ 269,395.01
Long Term Maintenance	\$ 20,000.00
Total Forecasted Expenses	\$ 406,169.60

Water Rate Per 1000 Gallons	\$ 13.09
Sewer Rate per 1000 Gallons	\$ 13.09
Total per 1000 Gallons	\$ 26.17

Minimum Bill	\$ 65.90
Bill at 3048 Gallons with 39.90 User Fee	\$ 145.15
Bill with 5,000 Gallons	\$ 195.90
Bill with 10,000 Gallons	\$ 325.90