

Garden City PTA				
Preliminary 2018-2019 Budget				
		Budget	Budget Notes	
<b>Sources of Revenues, net of all related Expenses</b>				
	Membership	\$25,000		
<b>Fundraising</b>				
	PTA Dinner	\$31,000		
	Photography Rebate	\$19,000		
	Sportswear Sales (Fall & Sprint)	\$15,000		
	School Supplies Rebate	\$8,000		
	<b>Total Net Fundraising</b>	<b>\$73,000</b>		
	<b>Total Net Revenues</b>	<b>\$98,000</b>		
<b>Uses of Revenues: Expenses related to Grants, Programs, &amp; Administrative</b>				
<b>Grants to Garden City Public Schools</b>				To be determined after year-end
<b>Program Expenditures</b>				
<b>Student Enrichment</b>				Budgets assigned to the Directors. Planned use presented on or before November ECM
	High School Programs	\$4,500		
	Middle School Programs	\$4,500		
	Stewart Programs	\$4,500		
	Stratford Programs	\$4,500		
	Hemlock Programs	\$1,500		
	Homestead Programs	\$1,500		
	Locust Programs	\$1,500		
		<b>\$22,500</b>		
<b>Student Recognition</b>				
	Awards to High School Seniors, including expenses	\$10,000		
	Primary Memory Books	\$1,350		Assumes a larger first grade class in 2018-19
	Elementary Schools Combined Yearbook	\$1,200		
	Co-Sponsor Post Graduation Reception	\$750		
	Middle School Student Recognition	\$450		
		<b>\$13,750</b>		
<b>Cultural, Art and Literacy Programs</b>				
	PARP & Literacy Program	\$6,000		\$500 each primary, 1500 each Elementary, 500 MS, plus \$1000
	Arts in Education - STEAM Events	\$5,750		Available to all school
	1st Grade Cultural Event	\$3,200		Assumes a larger first grade class in 2018-19
	5th Grade Met Opera Subscription	\$3,000		
	National PTA Reflections Program	\$1,000		K-12 Program
		<b>\$18,950</b>		
<b>Parent Information &amp; Communication</b>				
<b>PTA activities at the building level</b>				
	All Schools PTA meeting	\$200		

<b>Garden City PTA</b>			
<b>Preliminary 2018-2019 Budget</b>			
		<b>Budget</b>	<b>Budget Notes</b>
High School		\$300	
Middle School		\$200	
Stewart School		\$300	
Stratford School		\$300	
Hemlock School		\$200	
Homestead School		\$250	
Locust School		\$200	
<b>Subtotal</b>		<b>\$1,950</b>	
Website Hosting and eCommunication		\$3,000	Schl Messenger Web Hosting 1500,Mail Chimp 500,WuFoo 260,GoDaddy, Signup Genius gold 250, Hootsuite Pro 150 (new)
Community Connection		\$1,350	Senior Tea, Chamber Membership: Stalks & Pineapple Ball Ad, Honorary Life PTA Membership, Race for Cure, TMA Ad
Calendar Committee		\$200	
		<b>\$6,500</b>	
<b>Parent &amp; Student Speaker Events</b>			
Speakers		\$12,550	Includes College Major Night in 2018-19, Available to all schools
Parent University		\$700	Co-sponsored event
		<b>\$13,250</b>	
<b>Health &amp; Safety Initiatives</b>			
Health & Safety Committee		\$5,000	Signage, newsletter, flyers \$500, Safe driver prgrm \$1500,New Initiatives \$1,000, Awareness Day \$2000
Sponsorship of Prom Events		\$3,650	Prom-a-Palooza tent \$2,550, Prom-a-Palooza Committee \$400,Post prom TBD \$700
		<b>\$8,650</b>	
<b>Advocacy</b>			
Voter Voice		\$1,000	
School Budget Communication		\$750	Get Out to Vote Campaign, shared with SEPTA
Legislative Roundtable		\$350	
Other Initiatives		\$100	
		<b>\$2,200</b>	
<b>Staff &amp; Volunteer Recognition</b>			
School Staff Appreciation		\$750	All Schools
Custodial Acknowledgement		\$700	
Nurses Acknowledgement		\$250	
Drivers Acknowledgement		\$150	
Retirement Acknowledgment			Supplies purchased in 2017-2018
		<b>\$1,850</b>	
<b>Total Program Expenditures</b>		<b>\$87,650</b>	
<b>Unit Expenditures</b>			
Tax Preparation Fees		\$2,300	Annual compilation fee to accounting firm
Publicity		\$1,950	Ads: Accomplishments: TMA: HS Yearbook, HS Play Programs , Social Media Promotions (non program or event), other
Liability Insurance/Bonding		\$1,500	

**Garden City PTA**

**Preliminary 2018-2019 Budget**

		<b>Budget</b>	<b>Budget Notes</b>
Support of Nassau & NYS PTA		\$1,400	Presidents / Principals Forum
Bulk mail permit & postage		\$800	Bulk mail permit & funding, Stamps
Conventions, Conferences and Training		\$500	
Office supplies		\$500	Envelopes, printer ink, paper, treasury supplies
Calendar Meeting Lunch		\$250	
EC & EB Meeting venues		\$250	Meeting room rental at GC library
Photocopying		\$250	Photocopies not assigned to a program, general photocopies
Computer & Software		\$250	Renewal of Computer Software, buying a new printer.
Bank Fees and Misc. Charges		\$200	Reorder Check Endorsing Stampers, Deposit Tickets, Checks
Other		\$200	
<b>Total Unit Expenses</b>		<b>\$10,350</b>	
<b>Total Expenditures</b>		<b>\$98,000</b>	