Garden City Parent Teachers Association Annual Operating Budget For the Fiscal Year Ended June 30, 2020

Program Expenses Program Expenses Program Expenses Program Expenses Program and all Schools Program and all School Supprises Program and Unit Expenses Program and Unit Expenses Program and Unit Expenses Program and Unit Expenses Program Expenses Program Expense Prog	Sources of Revenue						
PTA Dinner 38,00 19,000	Membership net of allocation to NYS and National PTA: \$4 per card		\$25,000		Program Expenses:		
School Photos 19,000 Student Recognition \$14,500 Sportswear Sales 10,000 High School Awards School Supplies 8,000 Sportswear Sales 10,000 Sportswear Sales 10,000 Sportswear Sales Sponsor Post Graduation Recognition Sportswear Sales Sponsor Post Graduation Reception Sponsor Post Gra	Fundraising				Student Enrichment	\$22,500	
Sportswear Sales	PTA Dinner	38,000			Programs at all Schools		
School Supplies 8,0001 Middle School Sudent Recognition A Middle School Scho	School Photos	19,000			Student Recognition	\$14,500	
Total Fundraising \$75,000 Elementary Schools Combined Yearbook Primary Schools Combined Yearbook Primary Schools Combined Yearbook Primary Schools Combined Yearbook Primary Schools Memory Books Primary	Sportswear Sales	10,000			High School Awards		
Total Revenue	School Supplies	8,000			Middle School Student Recognition		
Co-Sponsor Post Graduation Reception Cultural, Art and Literacy Programs PAPR & Literacy Program Arts in Education - STEAM Events Program Expenses - see full description to the right Will Expenses Standard Cultural Event Unit Expenses Standard Cultural Event Tax Preparation Fees Publicity Liability Insurance/Bonding Support of Nassau & NYS PTA Bulk Mail Permit & Postage Conventions, Conferences and Training Office Supplies Meetings Expense Meetings Expense Photocopies Other Total Program and Unit Expenses Standard Unit Expenses Standard Communite Sponsorship of Prom Events Advocacy Sponsorship of Prom Events Advocacy Sponsorship of Prom Events Staff & Volunteer Recognition Sponsor Spon	Total Fundraising	_	\$75,000		Elementary Schools Combined Yearbook		
Cultural, Art and Literacy Programs \$20,000 \$20,00	Total Revenue		\$100,000		Primary Schools Memory Books		
Uses of Revenue: PARP & Literacy Program Superior Part		_			Co-Sponsor Post Graduation Reception		
Marie Mari					Cultural, Art and Literacy Programs	\$20,000	
Program Expenses - see full description to the right Unit Expenses *** \$89,600 90% 1st Grade Cultural Event Unit Expenses \$10,400 10% 5th Grade Met Opera Subscription Tax Preparation Fees National PTA Reflections Program Publicity Parent Information & Communication \$5,350 Liability Insurance/Bonding Website Hosting and eCommunication \$5,350 Support of Nassau & NYS PTA Community Connection Community Connection Bulk Mail Permit & Postage Calendar Committee 4ctivities at school buildings and to facilitate PTA meetings Office Supplies Parent & Student Speaker Events \$14,025 Meetings Expense Parent & Student Speaker Events \$14,025 Other Health & Safety Initiatives \$8,650 Total Program and Unit Expenses \$100,000 Health & Safety Initiatives \$8,650 Grant Funds available for 2019-2020 \$5,157 Staff & Volunteer Recognition \$2,2450 Approved by membership last year to be paid in the curent fiscal year 43,955 Total Program Expenses \$89,600 Sep3,610 Parent & Forman Expenses \$89,600 \$89,600 <td></td> <td></td> <td></td> <td></td> <td>PARP & Literacy Program</td> <td></td> <td></td>					PARP & Literacy Program		
Unit Expenses \$10,400 10% 5th Grade Met Opera Subscription Tax Preparation Fees National PTA Reflections Program Publicity Parent Information & Communication \$5,350 Liability Insurance/Bonding Website Hosting and eCommunication Support of Nassau & NYS PTA Community Connection Bulk Mail Permit & Postage Calendar Committee Conventions, Conferences and Training Activities at school buildings and to facilitate PTA meetings Office Supplies Parent & Student Speaker Events \$14,025 Meetings Expense Speakers \$14,025 Meetings Expense Speakers Co-Sponsor Parent University Other Health & Safety Initiatives \$8,650 Total Program and Unit Expenses \$100,000 Health & Safety Committee Sponsorship of Prom Events \$2,450 Approved by membership last year to be paid in the curent fiscal year 43,955 Staff & Volunteer Recognition \$89,600 Approved by membership last year to be paid in the curent fiscal year 43,955 Cash 7/1/19 \$139,112	Uses of Revenue:				Arts in Education - STEAM Events		
Tax Preparation Fees Publicity Parent Information & Communication Liability Insurance/Bonding Support of Nassau & NYS PTA Bulk Mail Permit & Postage Conventions, Conferences and Training Office Supplies Office Supplies Meetings Expense Photocopies Other Other Total Program and Unit Expenses Grant Funds availabe for 2019-2020 Approved by membership last year to be paid in the curent fiscal year Tax Preparation Fees National PTA Reflections Program Space Website Hosting and Communication Community Connection Community Connection Calendar Committee Activities at school buildings and to facilitate PTA meetings Parent & Student Speaker Events Speakers Co-Sponsor Parent University Health & Safety Initiatives Sponsorship of Prom Events Advocacy Staff & Volunteer Recognition \$2,450 Staff & Volunteer Recognition \$2,450 Staff & Volunteer Recognition \$2,450 Staff & Volunteer Recognition \$3,99,112	Program Expenses - see full description to the right	***	\$89,600	90%	1st Grade Cultural Event		
Publicity Liability Insurance/Bonding Liability Insurance/Bonding Support of Nassau & NYS PTA Support of Nassau & NYS PTA Bulk Mail Permit & Postage Conventions, Conferences and Training Office Supplies Meetings Expense Photocopies Other Total Program and Unit Expenses Grant Funds availabe for 2019-2020 Approved by membership last year to be paid in the curent fiscal year Parent Information & Communication Website Hosting and eCommunication Community Connection Calendar Committee Canemative Conmittee Activities at school buildings and to facilitate PTA meetings Parent & Student Speaker Events Speakers Co-Sponsor Parent University Health & Safety Initiatives Sponsors Parent University Health & Safety Committee Sponsorship of Prom Events Advocacy Sponsorship of Prom Events Advocacy Staff & Volunteer Recognition Sponsorship of Prome Events Approved by membership last year to be paid in the curent fiscal year 43.955 99.112 Cash 7/1/19 S13.9112	Unit Expenses		\$10,400	10%	5th Grade Met Opera Subscription		
Liability Insurance/Bonding Support of Nassau & NYS PTA Bulk Mail Permit & Postage Conventions, Conferences and Training Office Supplies Meetings Expense Photocopies Other Total Program and Unit Expense Grant Funds availabe for 2019-2020 Approved by membership last year to be paid in the curent fiscal year Liability Insurance/Bonding Support of Nassau & NYS PTA Community Connection Calendar Committee Student Speaker Events Speakers Co-Sponsor Parent University Health & Safety Initiatives Sponsorship of Prom Events Advocacy Staff & Volunteer Recognition Staff & Volunteer Reco	Tax Preparation Fees				National PTA Reflections Program		
Support of Nassau & NYS PTA Bulk Mail Permit & Postage Conventions, Conferences and Training Office Supplies Office Supplies Meetings Expense Photocopies Other Total Program and Unit Expense Grant Funds availabe for 2019-2020 Approved by membership last year to be paid in the curent fiscal year 99,112 Community Connection Community Connection Calendar Committee Activities at school buildings and to facilitate PTA meetings Parent & Student Speaker Events Speakers Co-Sponsor Parent University Health & Safety Initiatives Sponsorship of Prom Events Advocacy Sponsorship of Prom Events Sponsorship of Prom Events Advocacy Sponsorship of Prom Events Sponsorship of Prom Events Advocacy Sponsorship of Prom Events Sponsorship of Prom Events Advocacy Sponsorship of Prom Events Sponsorship of Prom Even	Publicity				Parent Information & Communication	\$5,350	
Bulk Mail Permit & Postage Conventions, Conferences and Training Office Supplies Office Supplies Meetings Expense Photocopies Other	Liability Insurance/Bonding				Website Hosting and eCommunication		
Conventions, Conferences and Training Office Supplies Meetings Expense Photocopies Other Other Health & Safety Initiatives Sponsorship of Prom Events Advocacy Grant Funds availabe for 2019-2020 Approved by membership last year to be paid in the curent fiscal year 43,955 99,112 Activities at school buildings and to facilitate PTA meetings \$14,025	Support of Nassau & NYS PTA				Community Connection		
Office Supplies Meetings Expense Photocopies Other Other Health & Safety Initiatives Sponsorship of Prom Events Advocacy Grant Funds availabe for 2019-2020 Approved by membership last year to be paid in the curent fiscal year 43,955 99,112 Cash 77/19 \$14,025 \$14,025 Speakers Co-Sponsor Parent University Health & Safety Initiatives Sponsorship of Prom Events Sponsorship of Prom Events 43,955 Other Cash 77/19 \$139,112	Bulk Mail Permit & Postage				Calendar Committee		
Meetings Expense Speakers Photocopies Co-Sponsor Parent University Other Health & Safety Initiatives \$8,650 Total Program and Unit Expenses \$100,000 Health & Safety Committee Sponsorship of Prom Events Sponsorship of Prom Events Advocacy \$2,450 Grant Funds available for 2019-2020 55,157 Staff & Volunteer Recognition \$2,125 Approved by membership last year to be paid in the current fiscal year 43,955 Total Program Expenses \$89,600 Cash 7/1/19 \$139,112	Conventions, Conferences and Training				Activities at school buildings and to facilitate PTA meetings		
Photocopies Co-Sponsor Parent University Other Health & Safety Initiatives \$8,650 Total Program and Unit Expenses \$100,000 Health & Safety Committee Sponsorship of Prom Events \$2,450 Advocacy \$2,450 Approved by membership last year to be paid in the curent fiscal year 43,955 Total Program Expenses \$89,600 Sponsorship of Prom Events \$89,600 \$89,600 \$89,600 Cash 7/1/19 \$139,112 \$139,112	Office Supplies				Parent & Student Speaker Events	\$14,025	
Other Health & Safety Initiatives \$8,650 Total Program and Unit Expenses \$100,000 Health & Safety Committee \$2,450 Sponsorship of Prom Events Advocacy \$2,450 Grant Funds available for 2019-2020 \$5,157 \$150 Volunteer Recognition \$2,125 Approved by membership last year to be paid in the curent fiscal year 43,955 Total Program Expense \$89,600 \$89,600 \$139,112 \$139,112					Speakers		
Total Program and Unit Expenses Staff & Volunteer Recognition Saponsor Suppose Su	Photocopies						
Sponsorship of Prom Events Advocacy Advocacy Sponsorship of Prom Events Advocacy Sponsorship of Prom Events Advocacy Staff & Volunteer Recognition Sponsorship of Prom Events Sponso		_			•	\$8,650	
Grant Funds availabe for 2019-2020 55,157 Staff & Volunteer Recognition \$2,125 Approved by membership last year to be paid in the curent fiscal year 43,955 Total Program Expenses \$89,600 Cash 7/1/9 \$139,112	Total Program and Unit Expenses	_	\$100,000		Health & Safety Committee		
Grant Funds available for 2019-2020 55,157 Staff & Volunteer Recognition \$2,125 Approved by membership last year to be paid in the curent fiscal year 43,955 Total Program Expenses \$89,600 99,112 * Cash 7/1/19 \$139,112					Sponsorship of Prom Events		
Approved by membership last year to be paid in the curent fiscal year 43,955					Advocacy	\$2,450	
99,112 * Cash 7/1/19 \$139,112	Grant Funds availabe for 2019-2020		55,157		Staff & Volunteer Recognition	\$2,125	
Cash 7/1/19 \$139,112	Approved by membership last year to be paid in the curent fiscal year	_	43,955		Total Program Expenses		\$89,600
		_	99,112 *				
		_			Cash 7/1/19	\$139,112	
Sources of Cash \$100,000					Sources of Cash	\$100,000	
Programs and Expenses \$100,000 *					Programs and Expenses	\$100,000	*
Use of Grants Balance \$99,112					Use of Grants Balance	\$99,112	
Anticipated Cash of 6/30/19 \$40,000					Anticipated Cash of 6/30/19	\$40,000	