

**Garden City Parent Teachers Association
Annual Operating Budget
For the Fiscal Year Ended June 30, 2025**

Sources of Revenue

Membership net of allocation to NYS and National PTA	\$	22,000.00
Fundraising		
School Photos Rebate	18,500	
PTA Dinner	49,000	
Sportswear Sales	22,500	
PTA Sponsorships	15,000	
School Supplies	9,000	
	Total Fundraising	\$114,000
Use of prior year excess carry over		\$10,000
	Total Available Funds Anticipated	\$146,000

Uses of Revenue:

Program Expenses - see full description to the right	***	\$123,500	91%
Unit Expenses		\$12,200	9%
Tax Preparation Fees			
Publicity			
Liability Insurance/Bonding			
Support of Nassau & NYS PTA			
Bulk mail permit & postage			
Conventions, Conferences and Training			
Office supplies			
EC & EB Meeting venues			
Photocopying			
Computer & Software			
Bank Fees and Misc. Charges			
Total Program and Unit Expenses		\$135,700	

Use of Grant Balance

Grant Funds available	\$66,203
Grants approved by membership to be paid in the current fiscal year	\$ 56,099
Grant Funds remaining available	\$88,824

Program Expenses:

Student Enrichment	\$32,000
Programs at all Schools	
Student Recognition	\$17,910
Awards to High School Seniors	
Gail Madigan Service Award	
Primary Memory Books	
Elementary Schools Combined Yearbook	
Co-Sponsor Post Graduation Reception	
Middle School Student Recognition	
Welcome Back Celebration Students and Staff	
Cultural, Art and Literacy	\$26,750
PARP & Literacy Program	
Arts in Education - STEAM Events	
1st Grade Cultural Event	
5th Grade Cultural Trip	
7th Grade SSEP Program	
Digital Citizenship	
Parent Inf	\$6,700
National PTA Refle	
Website Hosting and eCommunication	
Community Connection	
Activities at school buildings and to facilitate PTA meetings	
Speaker, Parent & Student Ev	\$21,900
PTA Family Connect Activities	
Speakers	
Spirit Day	
Parent University	
Health & Safety Initiatives	\$11,690
Health & Safety Committee	
Sponsorship of Pre-Graduation Breakfast & Prom Events	
Student Related Safety Initiatives & Awareness	
Advocacy	\$1,850
Local, National and NYS Advocacy Efforts	
School Budget Communication	
Staff Recognition	\$4,700
School Staff Appreciation	
Support Staff Appreciation	
	\$123,500
Total Program Expenses	***

Cash Available in A	\$231,266
Less Use of Availal	-\$66,203
Less Grant Funds A	-\$56,099
Less Carry Over to	-\$10,000
Total Available Fur	\$146,000
Less Planned Progr	\$0
Anticipated Cash A	\$244,964

