

**Garden City Parent Teachers Association
Annual Operating Budget
For the Fiscal Year Ended June 30, 2025**

Sources of Revenue

Membership net of allocation to NYS and National PTA \$ 22,000.00

Fundraising

School Photos Rebate	18,500
PTA Dinner	49,000
Sportswear Sales	22,500
PTA Sponsorships	15,000
School Supplies	9,000

Total Fundraising

\$114,000

Use of prior year excess carry over

Total Available Funds Anticipated

\$10,000

\$146,000

Uses of Revenue:

Program Expenses - see full description to the right

\$123,500 91%

Unit Expenses

\$12,200 9%

Tax Preparation Fees
Publicity
Liability Insurance/Bonding
Support of Nassau & NYS PTA
Bulk mail permit & postage
Conventions, Conferences and Training
Office supplies
EC & EB Meeting venues
Photocopying
Computer & Software
Bank Fees and Misc. Charges

Total Program and Unit Expenses

\$135,700

Use of Grant Balance

Grant Funds available
Grants approved by membership to be paid in the current fiscal year
Grant Funds remaining available

\$66,203

\$ 56,099

\$88,824

Program Expenses:

Student Enrichment \$32,000

Programs at all Schools

Student Recognition \$17,910

Awards to High School Seniors
Gail Madigan Service Award
Primary Memory Books
Elementary Schools Combined Yearbook
Co-Sponsor Post Graduation Reception
Middle School Student Recognition
Welcome Back Celebration Students and Staff

Cultural, Art and Literacy \$26,750

PARP & Literacy Program
Arts in Education - STEAM Events
1st Grade Cultural Event
5th Grade Cultural Trip
7th Grade SSEP Program
Digital Citizenship

Parent Inf National PTA Refle \$6,700

Website Hosting and eCommunication
Community Connection
Activities at school buildings and to facilitate PTA meetings

Speaker, Parent & Student Ev \$21,900

PTA Family Connect Activities
Speakers
Spirit Day
Parent University

Health & Safety Initiatives \$11,690

Health & Safety Committee
Sponsorship of Pre-Graduation Breakfast & Prom Events
Student Related Safety Initiatives & Awareness

Advocacy \$1,850

Local, National and NYS Advocacy Efforts
School Budget Communication

Staff Recognition \$4,700

School Staff Appreciation
Support Staff Appreciation

\$123,500

Total Program Expenses

Cash Available in A	\$231,266
Less Use of Availal	-\$66,203
Less Grant Funds A	-\$56,099
Less Carry Over to	-\$10,000
Total Available Fur	\$146,000
Less Planned Progr	\$0
Anticipated Cash A	\$244,964

