

**Garden City Parent Teachers Association  
Annual Operating Budget  
For the Fiscal Year Ended June 30, 2023**

**Sources of Revenue**

Membership net of allocation to NYS and National PTA	\$23,000
<b>Fundraising</b>	
School Photos Rebate	22,500
PTA Dinner	28,000
Sportswear Sales	10,000
PTA Sponsorships	15,000
School Supplies	9,000
AmazonSmile	500
<b>Total Fundraising</b>	<b>\$85,000</b>
Use of prior year excess carry over	\$10,000
<b>Total Available Funds Anticipated</b>	<b><u>\$118,000</u></b>

**Uses of Revenue:**

Program Expenses - see full description to the right	***	\$108,600	92%
Unit Expenses		\$9,400	8%

Tax Preparation Fees
Publicity
Liability Insurance/Bonding
Support of Nassau & NYS PTA
Bulk mail permit & postage
Conventions, Conferences and Training
Office supplies
EC & EB Meeting venues
Photocopying
Computer & Software
Bank Fees and Misc. Charges
<b>Total Program and Unit Expenses</b>

**\$118,000**

**Use of Grant Balance**

Grant Funds available	\$123,489
Grants approved by membership to be paid in the current fiscal year	\$ 18,745
Grant Funds remaining available	<b><u>\$104,744</u></b>

**Program Expenses:**

<b>Student Enrichment</b>	<b>\$26,000</b>
Programs at all Schools	
<b>Student Recognition</b>	<b>\$18,940</b>
Awards to High School Seniors	
Gail Madigan Service Award	
Primary Memory Books	
Elementary Schools Combined Yearbook	
Co-Sponsor Post Graduation Reception	
Middle School Student Recognition	
Welcome Back Celebration Students and Staff	
<b>Cultural, Art and Literacy Programs</b>	<b>\$20,910</b>
PARP & Literacy Program	
Arts in Education - STEAM Events	
1st Grade Cultural Event	
5th Grade Cultural Trip	
7th Grade SSEP Program	
National PTA Reflections Program	
<b>Parent Information &amp; Communication</b>	<b>\$6,900</b>
Website Hosting and eCommunication	
Community Connection	
Activities at school buildings and to facilitate PTA meetings	
<b>Speaker, Parent &amp; Student Events</b>	<b>\$16,200</b>
PTA Family Connect Activities	
Speakers	
Spirit Day	
Parent University	
<b>Health &amp; Safety Initiatives</b>	<b>\$12,900</b>
Health & Safety Committee	
Sponsorship of Pre-Graduation Breakfast & Prom Events	
Student Related Safety Initiatives & Awareness	
<b>Advocacy</b>	<b>\$2,750</b>
Local, National and NYS Advocacy Efforts	
School Budget Communication	
<b>Staff Recognition</b>	<b>\$4,000</b>
School Staff Appreciation	
Support Staff Appreciation	

**Total Program Expenses**

Cash Available in All Accounts 7/1/22	\$183,489
Less Use of Available Grants Balance 2022-23	-\$123,489
Less Grant Funds Allocated From Previous Year(s)	-\$18,745
Less Carry Over to Fund New Budget	-\$10,000
Total Available Funds Anticipated 2022-2023	\$118,000
Less Planned Programs and Expenses 2022-2023	-\$118,000
Anticipated Cash Available of 6/30/23	<u>\$31,255</u>