Garden City Parent Teachers Association Annual Operating Budget For the Fiscal Year Ended June 30, 2025

Membership net of allocation to NYS	and National PTA		\$22,000
Fundraising			
School Photos Rebate		18,500	
PTA Dinner		49,000	
Sportswear Sales		11,000	
PTA Sponsorships		15,000	
School Supplies		9,000	
	Total Fundraising		
			\$102,500
Use of prior year excess carry over	Total Available Funds Anticipated	_	\$10,000
			\$134,500
Uses of Revenue:		***	
Program Expenses - see full description	on to the wight	***	\$122,800
Unit Expenses	on to the right		\$11,700
Unit Expenses	Tax Preparation Fees		\$11,700
	Publicity		
	Liability Insurance/Bonding		
	Support of Nassau & NYS PTA		
	Bulk mail permit & postage		
	Conventions, Conferences and Training		
	Office supplies		
	EC & EB Meeting venues		
	Photocopying		
	Computer & Software		
	Bank Fees and Misc. Charges		
	Total Program and Unit Expenses		
	Total Frogram and Ont Expenses		\$134,500
		_	310 1,000
Use of Grant Balance			
Grant Funds available			\$62,461
Grants approved by membership to be paid	in the current fiscal year	_3	\$ 20,608
Grant Funds remaining available		_	\$41,853

Sources of Revenue

Student Enrichment		\$3
	Programs at all Schools	
Student Recognition		\$1
	Awards to High School Seniors	
	Gail Madigan Service Award	
	Primary Memory Books	
	Elementary Schools Combined Yearbook	
	Co-Sponsor Post Graduation Reception	
	Middle School Student Recognition	
	Welcome Back Celebration Students and Staff	
Cultural, Art and Literacy Programs		\$2
	PARP & Literacy Program	
	Arts in Education - STEAM Events	
	1st Grade Cultural Event	
	5th Grade Cultural Trip	
	7th Grade SSEP Program- Final year	
	National PTA Reflections Program	
Parent Information & Communication		\$
	Website Hosting and eCommunication	
	Community Connection	
	Activities at school buildings and to facilitate PTA meetings	
Speaker, Parent & Student Events		\$2
	PTA Family Connect Activities	
	Speakers	
	Spirit Day	
	Parent University	
Health & Safety Initiatives		\$1
	Health & Safety Committee	
	Sponsorship of Pre-Graduation Breakfast & Prom Events	
	Student Related Safety Initiatives & Awareness	
Advocacy		\$
	Local, National and NYS Advocacy Efforts	
	School Budget Communication	
Staff Recognition		\$
_	School Staff Appreciation	

Total Program Expenses

\$122,800