

**Garden City Parent Teachers Association  
Annual Operating Budget  
For the Fiscal Year Ended June 30, 2026**

<b>of Revenue</b>			
<b>Membership net of allocation to NYS and National PTA</b>		<b>\$23,000</b>	
<b>Fundraising</b>			
School Photos Rebate	22,500		
PTA Dinner	40,000		
Sportswear Sales	17,000		
PTA Sponsorships	15,000		
School Supplies	7,500		
	<b>Total Fundraising</b>		
		<b>\$102,000</b>	
<b>of prior year excess carry over</b>	<b>Total Available Funds Anticipated</b>	<b>\$10,000</b>	
		<b>\$135,000</b>	
<b>Revenue:</b>	<b>***</b>		
<b>Program Expenses - see full description to the right</b>		<b>\$122,800</b>	<b>91%</b>
<b>Unit Expenses</b>		<b>\$12,200</b>	<b>9%</b>
	Tax Preparation Fees		
	Publicity		
	Liability Insurance/Bonding		
	Support of Nassau & NYS PTA		
	Bulk mail permit & postage		
	Conventions, Conferences and Training		
	Office supplies		
	EC & EB Meeting venues		
	Photocopying		
	Computer & Software		
	Bank Fees and Misc. Charges		
	<b>Total Program and Unit Expenses</b>	<b>\$135,000</b>	
<b>2025-2026 Budget Impact:</b>		<b>\$0</b>	
<b>Grant Balance</b>			
Grant Funds available		\$94,655	
Grants approved by membership to be paid in the current fiscal year		<b>-\$46,998</b>	
Grant Funds remaining available		\$47,657	
<b>Cash</b>			
Cash Available in All Accounts as of 9/15/2025		\$129,794	
Use of Available Grants Balance		<b>-\$47,657</b>	
Total Available Funds Anticipated 2025-2026		\$135,000	
Planned Programs and Expenses 2025-2026		<b>-\$135,000</b>	
Membership Funds Already Received (deduct from "funds anticipated" above to avoid double counting)		<b>-\$15,200</b>	
Contingency		<b>-\$20,000</b>	
Anticipated Cash Available of 6/30/26		\$46,937	

**Program Expenses:**

<b>Student Enrichment</b>	<b>\$32,000</b>
Programs at all Schools	
<b>Student Recognition</b>	<b>\$25,050</b>
Awards to High School Seniors	
Gail Madigan Service Award	
Primary Memory Books	
Elementary Schools Combined Yearbook	
Co-Sponsor Post Graduation Reception	
Middle School Student Recognition	
Welcome Back Celebration Students and Staff	
Sponsorship of Pre-Graduation Breakfast & Prom Events	
<b>Cultural, Art and Literacy Programs</b>	<b>\$25,250</b>
PARP & Literacy Program	
Arts in Education - STEAM Events	
1st Grade Cultural Event	
5th Grade Cultural Trip	
National PTA Reflections Program	
Digital Citizenship	
<b>Parent Information &amp; Communication</b>	<b>\$6,700</b>
Website Hosting and eCommunication	
Community Connection	
Activities at school buildings and to facilitate PTA meetings	
<b>Speaker, Parent &amp; Student Events</b>	<b>\$19,750</b>
PTA Family Connect Activities	
Speakers	
Spirit Day	
Life Skills/Career Resources	
Parent University	
<b>Health &amp; Safety Initiatives</b>	<b>\$7,000</b>
Health & Safety Committee	
Student Related Safety Initiatives & Awareness	
<b>Advocacy</b>	<b>\$2,350</b>
Local, National and NYS Advocacy Efforts	
School Budget Communication	
<b>Staff Recognition</b>	<b>\$4,700</b>
School Staff Appreciation	
Support Staff Appreciation	
<b>Administrative Costs</b>	<b>\$12,200</b>
	<b>\$135,000</b>
<b>Total Program Expenses</b>	<b>***</b>