



Village of  
**North Portal**  
Regular Council Meeting  
Tuesday April 21, 2026  
Village Office  
211 Antrim St

**PRESENT:** Mayor Amy Armstrong  
Councillor Amy Belitski  
Councillor Callie Fair  
Councillor Mike Fullawka  
Administrator Lindsay Davis

A quorum being present, Mayor Armstrong called the meeting to order at 7:00pm

**DELEGATION:**

**M. Chateaufeuf, RCMP Estevan/Carnduff:** Chateaufeuf reported on the challenges facing the Estevan and Carnduff detachments due to staffing shortages. North Portal had no calls in the last quarter and poses no immediate concerns for the RCMP. Council confirmed there were issues at this time. Further discussion included: the CPKC derailment and communication chain, RCMP Town Hall Meeting to be held in Estevan TBA, and School presentations.

**REPORTS:**

Council

- CPKC train derailment of 11 empty cars on March 17<sup>th</sup>, 2026. Follow-up with a tabletop exercise with CPKC to ensure dispatch and communication flow functions correctly. Rail ties are still sitting beside the crossing on First St.

Waterworks

- A. Armstrong certification application submitted.
- Two sewer line breaks repaired April 16 and 17<sup>th</sup>.
- Two hydrants need repair: Ulster/Belfast and Maxwell Park

Roads/Maintenance

- Tree pile burned
- GFL large bin to be dumped and returned
- First St. Project: Davis will contact GENCO regarding work start time

Hall/Park/Recreation Centre

- Boiler at Town Hall still requires repair. Davis to contact Mid City

  
**Village of  
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- Fitness Centre: Open House held April 18 and 19<sup>th</sup>. Nine paid memberships so far with 4 more waiting for payment. Portal equipment should be ready after June 1<sup>st</sup>. So far the fitness centre has been very well received. A Blink account will be started to store video for 30 days. Fair will be added as an administrator on the code lock. Future possibilities for the centre include: vending machine(s), moving the light switches for the main hall, additional small equipment. Encompass in Estevan has been contacted regarding fitness training.
- Party in the Park – Saturday June 13<sup>th</sup>, 2026

Cemetery

- No Report

Administrator

- Assessment Roll will be closed. There were no appeals this year.
- Vacation time – July 8 – 19, 2026
- March payroll error for J. Armstrong corrected
- SUMAssure Property Appraisal scheduled for May 1, 2026

**BUSINESS:**

2026-15 Belitski/Fair

**Minutes – March 17th, 2026**

THAT the minutes of the meeting held March 17th, 2026 be approved as presented.

Carried

2026-16 Fair/Belitski

**Financials**

THAT the March 2026 Financial Statements and Bill List for a total of \$24,897.04 be accepted and approved as presented.

Carried

2026-17 Belitski/Fullawka

**Dynamic Signs Estimate**

THAT Dynamic Sign's estimate of \$1664.74 to design and install a new sign at Maxwell Park as per our agreement with the Knox Untied Church board be approved as presented.

Carried

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2026-18 Belitski/Fair

**Fitness Centre Policy 700-1B**

THAT Policy 700-1B pertaining to the Fitness Centre be approved as presented.

Carried

2026-19 Belitski/Fair

**Budget 2026**

THAT the 2026 Budget be approved as presented.

Carried

2026-20 Belitski/Fair

**Bylaw 2026-01 Water Sewer Rates**

THAT Bylaw 2026-01, being a bylaw to fix the rates to be charged for the use and consumption of water and to fix the rates to be charged by way of rent or service charge for the use of sewer, be read a second time.

Carried

2026-21 Fullawka/Fair

**Bylaw 2026-01 Water Sewer Rates**

THAT Bylaw 2026-01, being a bylaw to fix the rates to be charged for the use and consumption of water and to fix the rates to be charged by way of rent or service charge for the use of sewer, be read a third time and adopted.

Carried

2026-22 Fair/Fullawka

**Bylaw 2026-02 Fees**

THAT Bylaw 2026-02, being a bylaw to establish the fees charged by the Village of North Portal, be read a second time.

Carried

2026-23 Belitski/Fair

**Bylaw 2026-02 Fees**

THAT Bylaw 2026-02, being a bylaw to establish the fees charged by the Village of North Portal, be read a third time and adopted.

Carried

  
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2026-24 Fair/Belitski

**EPT Mill Rates**

THAT the Education Mill Rates 2026 from the Ministry of Government Relations be accepted and levied.

Carried

2026-25 Fair/Belitski

**2025 Audited Financial Statements**

THAT the draft 2025 Financial Statements as submitted by SENSUS Chartered Professional Accountants Ltd. be approved.

Carried

2026-26 Belitski/Fair

**GCGC Sask Lotteries Application**

THAT the Gateway Cities Golf Club's request for \$1500.00 in Sask Lotteries funding for the 2026 Free Family Golf Program be approved.

Carried

**Correspondence Reviewed:**

- a) Keith Jorgenson MLA – Hospital and Emergency Room service Petition
- b) SaskPower Municipal Information Session Sat May 23 10am-3pm Days Inn
- c) TAXervice – Confirmed 6-month notice
- d) RCMP CTSS District Commander Update
- e) SE Transportation Planning Committee
- f) GCGC – Sask Lotteries Grant Request \$1500
- g) Lori Carr MLA

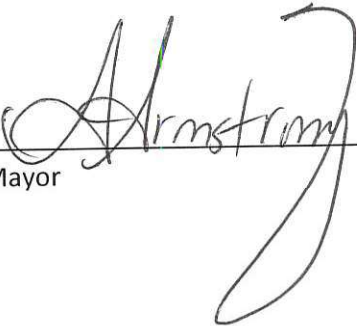
**NEXT MEETING:** Tuesday May 19th, 2026 at 7:00pm

Village of  
**North Portal**  
Regular Council Meeting  
Tuesday April 21, 2026  
Village Office  
211 Antrim St


**Adjournment**

The meeting adjourned at 8:45pm.

Presented to council on the 19<sup>th</sup> day of May, 2026.

  
\_\_\_\_\_  
Mayor



  
\_\_\_\_\_  
Administrator

**Village of North Portal**  
**List of Accounts for Approval**  
 Batch: 2026-00013 to 2026-00016

Date Printed  
 2026-04-21 11:25 AM

Bank Code - Gen Bank - General - Affinity CU

**COMPUTER CHEQUE**

Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
3621 PSINV316693	2026-03-31	<b>Flaman Fitness Regina</b>			
		570-310-170 - R&C Fitness Cen	Fitness Centre Equipment	8,128.47	
		110-340-110 - GST Receivable	Both Tax Code	383.42	
		900-110-130 - GST Paid - Eligib	Both Tax Code	383.42 NL	8,511.89
3622 254435	2026-03-31	<b>Minister of Finance</b>			
		510-200-170 - GG - Cont. - Adv	Notice of Assessment	30.00	30.00
3623 April 2026	2026-04-21	<b>Adrian Schindel</b>			
		530-110-120 - TS - Maint. - Sala	wages	1,574.94	
		510-210-170 - GG - Admin. - Tra	mileage	91.58	1,666.52
<del>3624</del> 117 OTHER April 2026	2026-04-21	<b>Receiver General</b>			
		510-120-110 - GG - Benefits - A		852.20	
		530-150-300 - TS - Maint - Fore		451.56	
		580-120-110 - UT - Water - Ben		97.73	
		510-130-231 - GG - Benefits - C		414.34	
		510-130-232 - GG - Benefits - E		178.88	
		570-110-200 - R&C - Benefits R		0.00	1,994.71
Total Computer Cheque:					12,203.12

**OTHER**

Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
R0HNKE0QU10R99 3527109	2026-03-31	<b>Saskatchewan Health Authority</b>			
		580-290-100 - UT - Water - Lab	Lab Tests	21.90	
		110-340-110 - GST Receivable	GST Tax Code	1.10	23.00
R0HNKF0QU10R9A March 2026	2026-03-31	<b>Sask Power</b>			
		570-300-150 - R&C - Utility - He	hall energy	152.38	
		110-340-110 - GST Receivable	GST Tax Code	7.62	160.00
R0HNKF0QU10R9B Mar 2026 off	2026-03-31	<b>Sask Power</b>			
		510-300-110 - GG - Utility - Heat	Office, wtp energie	546.58	
		110-340-110 - GST Receivable	GST Tax Code	27.33	573.91
R0HNKF0QU10R9C 2514-0085-7148	2026-03-31	<b>Sask Power</b>			
		530-310-100 - TS - Maint. - Utilit	streetlights	718.08	
		110-340-110 - GST Receivable	GST Tax Code	35.90	753.98
R0HNKF0QU10R9E 1722-0097-0938	2026-03-31	<b>Sask Power</b>			
		580-300-120 - UT - Water - Pow	well power	385.12	
		110-340-110 - GST Receivable	GST Tax Code	19.26	404.38
R0HNKF0QU10R9F 1722-0097-0943	2026-03-31	<b>Sask Power</b>			
		530-300-120 - TS - Maint. - Utilit	shop power	176.65	
		110-340-110 - GST Receivable	GST Tax Code	8.83	185.48
R0HNKF0QU10R9C 1755-0096-0698	2026-03-31	<b>Sask Power</b>			
		570-310-110 - R&C - Utility - Po	Church Power	137.27	
		110-340-110 - GST Receivable	GST Tax Code	6.86	144.13
R0HNKF0QU10R9H Mar 2026	2026-03-31	<b>Sask Tel</b>			
		510-300-140 - GG - Utility - Tele	office, wtp, interent	182.82	

**Village of North Portal**  
**List of Accounts for Approval**  
Batch: 2026-00013 to 2026-00016

**OTHER**

Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
		110-340-110 - GST Receivable	Both Tax Code	8.62	
		900-110-130 - GST Paid - Eligib	Both Tax Code	8.62 NL	191.44
<b>R0HNKFPVJS78NC</b> March 2026	<b>2026-04-16</b>	<b>Ministry of Finance</b> 210-210-190 - Due To PSS Sch	remit	1,800.71	1,800.71
<b>R0HNKIF0QU1R9D</b> 2514-0085-715E	<b>2026-03-31</b>	<b>Sask Power</b> 570-310-150 - R&C - Utility - Po	hall power	127.04	
		110-340-110 - GST Receivable	GST Tax Code	6.35	133.39
<b>R0HNKJRJ5L925S9</b> April 2026	<b>2026-04-21</b>	<b>MEPP</b> 510-120-115 - GG - Benefits - A	Remit	386.46	
		580-130-233 - UT-Superannuati		136.65	
		510-130-233 - GG - Benefits - S		523.11	1,046.22
<b>R0HNKRJ5L92S95</b> SK0000465782	<b>2026-04-16</b>	<b>GFL Environmental Inc</b> 540-200-110 - EH - Cont. - Wasi	Trash Removal	1,221.47	
		110-340-110 - GST Receivable	GST Tax Code	61.07	1,282.54
<b>R0HNKRJ5L92S96</b> Apr 7, 2026	<b>2026-04-16</b>	<b>Affinity Mastercard</b> 570-430-165 - RC - CHURCH - I	Mastercard	58.38	
		570-310-170 - R&C Fitness Cen	Exercise Posters	72.66	
		570-310-170 - R&C Fitness Cen	First Aid Kit	166.49	
		570-310-170 - R&C Fitness Cen	Coded Door Lock	235.32	
		570-310-170 - R&C Fitness Cen	Gym Cleaning Wipes	113.38	
		570-310-170 - R&C Fitness Cen	Waterproof Door Mat	188.64	
		570-310-170 - R&C Fitness Cen	Security Camera	23.50	
		510-400-110 - GG - Maint. - Po:		124.00	
		510-410-140 - GG - Maint. - Offi		7.40	
		570-430-150 - R&C - Bldg Mat/€		26.49	
		110-340-110 - GST Receivable	Both Tax Code	1.60	
		900-110-130 - GST Paid - Eligib	Both Tax Code	1.60 NL	
		110-340-110 - GST Receivable	GST Tax Code	6.20	1,024.06
<b>R0HNKVGSSU0D1€</b> 21006	<b>2026-04-16</b>	<b>SUMA</b> 510-120-120 - GG - Benefits - A	Admin	179.12	
		510-130-250 - GG - Benefits - S	Employer	279.18	458.30
				<b>Total Other:</b>	<b>8,181.54</b>

**E-TRANSFER**

Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
<b>R0HNKJFPVJS775</b> 10014740	<b>2026-03-31</b>	<b>Lindsay Davis</b> 570-430-165 - RC - CHURCH - I	No Frills - Coffee Time Sup	34.75	34.75
<b>R0HNKKGSSIIUV</b> Mar 2026-01	<b>2026-04-21</b>	<b>Jordan Armstrong</b> 580-110-110 - UT - Water - Sala		225.92	225.92
<b>R0HNKRJ5L92T03</b> April 2026	<b>2026-04-21</b>	<b>Jordan Armstrong</b> 580-110-110 - UT - Water - Sala		1,283.91	1,283.91
<b>R0HNKRJ5L92T8V</b> April 2026	<b>2026-04-21</b>	<b>Lindsay Davis</b> 510-110-230 - GG - Salaries - Ac	Wages, Mileage	2,876.22	
		510-210-170 - GG - Admin. - Tra	Wages, Mileage	91.58	2,967.80
				<b>Total E-Transfer:</b>	<b>4,512.38</b>

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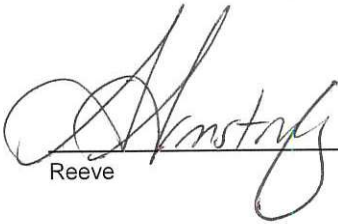
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E-TRANSFER

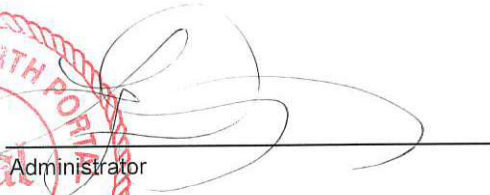
Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
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Total Gen Bank: 24,897.04

Certified Correct This April 21, 2026

  
Reeve



  
Administrator

**Village of North Portal**  
**Statement of Financial Activities - Detailed**  
For the Period Ending March 31, 2026

	Current	Year To Date	Budget	Variance	%
<b>REVENUES</b>					
<b>TAXATION</b>					
<b>Municipal Taxes</b>					
410-130-100 - Discount on Municipal Tax - Property	(34.39)	(114.32)		(114.32)	
	<b>(34.39)</b>	<b>(114.32)</b>	<b>0.00</b>	<b>(114.32)</b>	<b>0.00</b>
<b>Penalties on Tax Arrears</b>					
410-400-210 - Penalty on Mun Taxes Arrears - Propert	(1,322.23)	8,658.97		8,658.97	
	<b>(1,322.23)</b>	<b>8,658.97</b>	<b>0.00</b>	<b>8,658.97</b>	<b>0.00</b>
<b>TOTAL TAXATION:</b>	<b>(1,356.62)</b>	<b>8,544.65</b>	<b>0.00</b>	<b>8,544.65</b>	<b>0.00</b>
<b>FEES AND CHARGES</b>					
<b>Sale of Supplies and Gravel</b>					
420-200-900 - F&C - Other Fees & Charges #1	6.27	56.07		56.07	
	<b>6.27</b>	<b>56.07</b>	<b>0.00</b>	<b>56.07</b>	<b>0.00</b>
<b>Recreation Fees</b>					
420-530-200 - F&C - Community Halls Fees	763.42	1,880.26		1,880.26	
420-530-260 - F&C- CHURCH - Coffee Time	318.00	715.00		715.00	
	<b>1,081.42</b>	<b>2,595.26</b>	<b>0.00</b>	<b>2,595.26</b>	<b>0.00</b>
	<b>1,081.42</b>	<b>2,595.26</b>	<b>0.00</b>	<b>2,595.26</b>	<b>0.00</b>
<b>Other</b>					
<b>Tax Certificate</b>					
420-800-100 - F&C - Tax Certificate		55.00		55.00	
	<b>0.00</b>	<b>55.00</b>	<b>0.00</b>	<b>55.00</b>	<b>0.00</b>
<b>Landfill/Waste Collection Fees</b>					
420-850-120 - F&C - Waste Collection Fees	3,600.00	3,626.66		3,626.66	
	<b>3,600.00</b>	<b>3,626.66</b>	<b>0.00</b>	<b>3,626.66</b>	<b>0.00</b>
	<b>3,600.00</b>	<b>3,681.66</b>	<b>0.00</b>	<b>3,681.66</b>	<b>0.00</b>
<b>TOTAL FEES AND CHARGES:</b>	<b>4,687.69</b>	<b>6,332.99</b>	<b>0.00</b>	<b>6,332.99</b>	<b>0.00</b>
<b>UTILITIES</b>					
<b>Water</b>					
440-110-100 - Water - Water Sales	7,264.23	7,297.83		7,297.83	
	<b>7,264.23</b>	<b>7,297.83</b>	<b>0.00</b>	<b>7,297.83</b>	<b>0.00</b>
<b>Sewer</b>					
440-220-100 - Sewer - Charges	5,144.84	5,178.44		5,178.44	
440-300-100 - UTILITY - Maint/Reconstruction Fee	1,623.41	1,634.18		1,634.18	
	<b>6,768.25</b>	<b>6,812.62</b>	<b>0.00</b>	<b>6,812.62</b>	<b>0.00</b>
<b>TOTAL UTILITIES:</b>	<b>14,032.48</b>	<b>14,110.45</b>	<b>0.00</b>	<b>14,110.45</b>	<b>0.00</b>
<b>CONDITIONAL GRANTS</b>					
<b>Provincial</b>					
450-335-100 - Conditional - Prov - New Deal GTF	3,593.40	3,593.40		3,593.40	
450-370-200 - Conditional - MMSW Recycling		525.06		525.06	

**Village of North Portal**  
**Statement of Financial Activities - Detailed**  
For the Period Ending March 31, 2026

	Current	Year To Date	Budget	Variance	%
<b>TOTAL CONDITIONAL GRANTS:</b>	<b>3,593.40</b>	<b>4,118.46</b>	<b>0.00</b>	<b>4,118.46</b>	<b>0.00</b>
<b>GRANTS IN LIEU OF TAXES</b>					
<b>Provincial</b>					
450-620-100 - GIL - Prov - Sask. Energy	558.09	1,719.92		1,719.92	
	<b>558.09</b>	<b>1,719.92</b>	<b>0.00</b>	<b>1,719.92</b>	<b>0.00</b>
<b>Other</b>					
450-800-100 - GIL - Other - SPC Surcharge	1,291.57	4,974.14		4,974.14	
	<b>1,291.57</b>	<b>4,974.14</b>	<b>0.00</b>	<b>4,974.14</b>	<b>0.00</b>
<b>TOTAL GRANTS IN LIEU OF TAXES:</b>	<b>1,849.66</b>	<b>6,694.06</b>	<b>0.00</b>	<b>6,694.06</b>	<b>0.00</b>
<b>INVESTMENT INCOME AND COMMISSIONS</b>					
<b>Investment and Income Revenue</b>					
470-100-100 - Interest Revenue	321.37	931.54		931.54	
470-100-200 - Interest Income - Cemetery	0.08	0.23		0.23	
	<b>321.45</b>	<b>931.77</b>	<b>0.00</b>	<b>931.77</b>	<b>0.00</b>
<b>TOTAL INVESTMENT INCOME AND COMMIS</b>	<b>321.45</b>	<b>931.77</b>	<b>0.00</b>	<b>931.77</b>	<b>0.00</b>
<b>OTHER REVENUES</b>					
<b>Other Revenue</b>					
480-150-100 - Donations		500.00		500.00	
	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>TOTAL OTHER REVENUES:</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>TOTAL REVENUES:</b>	<b>23,128.06</b>	<b>41,232.38</b>	<b>0.00</b>	<b>41,232.38</b>	<b>0.00</b>

**Village of North Portal**  
**Statement of Financial Activities - Detailed**  
For the Period Ending March 31, 2026

	Current	Year To Date	Budget	Variance	%
<b>EXPENDITURES</b>					
<b>GENERAL GOVERNMENT SERVICES</b>					
<b>Wages &amp; Benefits</b>					
<b>Wages</b>					
510-110-230 - GG - Salaries - Administrator	2,867.48	8,619.92		(8,619.92)	
	<b>2,867.48</b>	<b>8,619.92</b>	<b>0.00</b>	<b>(8,619.92)</b>	<b>0.00</b>
<b>Benefits</b>					
510-120-110 - GG - Benefits - Administrator	852.20	2,556.60		(2,556.60)	
510-120-115 - GG - Benefits - Admin - Superannuatio	386.46	1,159.38		(1,159.38)	
510-120-120 - GG - Benefits - Admin - SUMA Group 4	179.12	716.48		(716.48)	
	<b>1,417.78</b>	<b>4,432.46</b>	<b>0.00</b>	<b>(4,432.46)</b>	<b>0.00</b>
510-130-231 - GG - Benefits - CPP	437.20	1,422.23		(1,422.23)	
510-130-232 - GG - Benefits - EI	187.64	612.01		(612.01)	
510-130-233 - GG - Benefits - Superannuation	557.70	1,786.67		(1,786.67)	
510-130-234 - GG - Benefits - Worker Compensation		733.90		(733.90)	
510-130-250 - GG - Benefits - SUMA Group 60% + Fe	279.18	1,116.72		(1,116.72)	
	<b>2,879.50</b>	<b>10,103.99</b>	<b>0.00</b>	<b>(10,103.99)</b>	<b>0.00</b>
	<b>5,746.98</b>	<b>18,723.91</b>	<b>0.00</b>	<b>(18,723.91)</b>	<b>0.00</b>
<b>Professional/Contract Services</b>					
510-200-110 - GG - Cont. - Legal		350.00		(350.00)	
510-200-150 - GG - Cont. - Assessment - SAMA		2,730.00		(2,730.00)	
510-200-170 - GG - Cont. - Advertising	30.00	30.00		(30.00)	
510-210-170 - GG - Admin. - Training, Travel & Meals	183.16	732.64		(732.64)	
510-230-110 - GG - Cont. - Insurance - SUMA		25,310.00		(25,310.00)	
510-240-100 - GG - Cont. - Memberships & Subscript		1,044.17		(1,044.17)	
510-260-100 - GG - Cont. - Tax Enforcement/Collectic		(10.00)		10.00	
510-270-150 - GG - Cont. - Miscellaneous		190.69		(190.69)	
510-290-100 - GG - Cont. Bank Charges	17.25	67.25		(67.25)	
	<b>230.41</b>	<b>30,444.75</b>	<b>0.00</b>	<b>(30,444.75)</b>	<b>0.00</b>
<b>Utilities</b>					
510-300-110 - GG - Utility - Heat	546.58	1,727.38		(1,727.38)	
510-300-140 - GG - Utility - Telephone	182.82	548.58		(548.58)	
	<b>729.40</b>	<b>2,275.96</b>	<b>0.00</b>	<b>(2,275.96)</b>	<b>0.00</b>
<b>Maintenance, Material and Supplies</b>					
510-410-140 - GG - Maint. - Office Supplies		222.74		(222.74)	
510-440-100 - GG - Maint. - Data Processing Supplies		2,074.57		(2,074.57)	
510-490-150 - GG - Maint. - Other #3		(0.96)		0.96	
	<b>0.00</b>	<b>2,296.35</b>	<b>0.00</b>	<b>(2,296.35)</b>	<b>0.00</b>
<b>Other</b>					
510-900-110 - GG - Other	0.30	0.30		(0.30)	
	<b>0.30</b>	<b>0.30</b>	<b>0.00</b>	<b>(0.30)</b>	<b>0.00</b>
<b>TOTAL GENERAL GOVERNMENT SERVICES</b>	<b>6,707.09</b>	<b>53,741.27</b>	<b>0.00</b>	<b>(53,741.27)</b>	<b>0.00</b>
<b>PROTECTIVE SERVICES</b>					
<b>FIRE PROTECTION</b>					

**Village of North Portal**  
**Statement of Financial Activities - Detailed**  
For the Period Ending March 31, 2026

	Current	Year To Date	Budget	Variance	%
<b>Professional/Contractual Services</b>					
525-210-110 - PS - Fire - Contracted Services		6,409.00		(6,409.00)	
	0.00	6,409.00	0.00	(6,409.00)	0.00
<b>TOTAL FIRE PROTECTION:</b>	<b>0.00</b>	<b>6,409.00</b>	<b>0.00</b>	<b>(6,409.00)</b>	<b>0.00</b>
<b>TOTAL PROTECTIVE SERVICES:</b>	<b>0.00</b>	<b>6,409.00</b>	<b>0.00</b>	<b>(6,409.00)</b>	<b>0.00</b>
<b>TRANSPORTATION SERVICES</b>					
<b>MAINTENANCE</b>					
<b>Wages &amp; Benefits</b>					
<b>Wages</b>					
530-110-120 - TS - Maint. - Salaries - Foreman	1,574.94	4,724.82		(4,724.82)	
	<b>1,574.94</b>	<b>4,724.82</b>	<b>0.00</b>	<b>(4,724.82)</b>	<b>0.00</b>
<b>Benefits</b>					
530-150-300 - TS - Maint - Foreman - Benefits	451.56	1,354.68		(1,354.68)	
530-170-100 - TS - Foreman Clothing Allowance		143.09		(143.09)	
	<b>451.56</b>	<b>1,497.77</b>	<b>0.00</b>	<b>(1,497.77)</b>	<b>0.00</b>
	<b>2,026.50</b>	<b>6,222.59</b>	<b>0.00</b>	<b>(6,222.59)</b>	<b>0.00</b>
<b>Professional/Contractual Services</b>					
530-290-200 - TS - Maint - Vehicle Insurance	958.40	958.40		(958.40)	
	<b>958.40</b>	<b>958.40</b>	<b>0.00</b>	<b>(958.40)</b>	<b>0.00</b>
<b>Utilities</b>					
530-300-120 - TS - Maint. - Utility - Power	176.65	813.68		(813.68)	
530-310-100 - TS - Maint. - Utility - Street Lights	718.08	2,120.56		(2,120.56)	
	<b>894.73</b>	<b>2,934.24</b>	<b>0.00</b>	<b>(2,934.24)</b>	<b>0.00</b>
<b>Maintenance, Materials &amp; Supplies</b>					
530-400-110 - TS - Maint. - Materials & Supplies		45.55		(45.55)	
	<b>0.00</b>	<b>45.55</b>	<b>0.00</b>	<b>(45.55)</b>	<b>0.00</b>
<b>TOTAL MAINTENANCE:</b>	<b>3,879.63</b>	<b>10,160.78</b>	<b>0.00</b>	<b>(10,160.78)</b>	<b>0.00</b>
<b>TOTAL TRANSPORTATION SERVICES:</b>	<b>3,879.63</b>	<b>10,160.78</b>	<b>0.00</b>	<b>(10,160.78)</b>	<b>0.00</b>
<b>ENVIRONMENTAL SERVICES</b>					
<b>Professional/Contractual Services</b>					
540-200-110 - EH - Cont. - Waste Collection/Disposal	2,216.70	2,216.70		(2,216.70)	
540-200-210 - EH - Waste - Tree Dump Site		1,500.00		(1,500.00)	
	<b>2,216.70</b>	<b>3,716.70</b>	<b>0.00</b>	<b>(3,716.70)</b>	<b>0.00</b>
<b>TOTAL ENVIRONMENTAL SERVICES:</b>	<b>2,216.70</b>	<b>3,716.70</b>	<b>0.00</b>	<b>(3,716.70)</b>	<b>0.00</b>
<b>RECREATION AND CULTURAL SERVICES</b>					
<b>Wages</b>					
570-110-100 - R&C - Salary Rink Maintenance Seaso		838.47		(838.47)	
570-110-200 - R&C - Benefits Rink Maint Seasonal		49.99		(49.99)	
	<b>0.00</b>	<b>888.46</b>	<b>0.00</b>	<b>(888.46)</b>	<b>0.00</b>
<b>Professional/Contractual Services</b>					

**Village of North Portal**  
**Statement of Financial Activities - Detailed**  
For the Period Ending March 31, 2026

	Current	Year To Date	Budget	Variance	%
570-290-100 - R&C - Cont. - Library Requisition		889.88		(889.88)	
	<b>0.00</b>	<b>889.88</b>	<b>0.00</b>	<b>(889.88)</b>	<b>0.00</b>
<b>Utilities - Heat</b>					
570-300-150 - R&C - Utility - Heat - Hall	152.38	457.14		(457.14)	
	<b>152.38</b>	<b>457.14</b>	<b>0.00</b>	<b>(457.14)</b>	<b>0.00</b>
<b>Utilities - Power</b>					
570-310-110 - R&C - Utility - Power - CHURCH	137.27	416.69		(416.69)	
570-310-150 - R&C - Utility - Power - Hall	127.04	358.05		(358.05)	
570-310-160 - R&C Capital Expenditures		95.91		(95.91)	
570-310-170 - R&C Fitness Centre Capital Expenses	8,135.88	8,135.88		(8,135.88)	
	<b>8,400.19</b>	<b>9,006.53</b>	<b>0.00</b>	<b>(9,006.53)</b>	<b>0.00</b>
<b>Maintenance, Materials and Supplies</b>					
570-430-155 - RC - CHURCH - Materials & Supplies		1,596.30		(1,596.30)	
570-430-160 - R&c - Event		70.03		(70.03)	
570-430-165 - RC - CHURCH - Coffee Time Expense	119.78	188.05		(188.05)	
	<b>119.78</b>	<b>1,854.38</b>	<b>0.00</b>	<b>(1,854.38)</b>	<b>0.00</b>
<b>TOTAL RECREATION AND CULTURAL SERV</b>	<b>8,672.35</b>	<b>13,096.39</b>	<b>0.00</b>	<b>(13,096.39)</b>	<b>0.00</b>
<b>UTILITIES</b>					
<b>WATER</b>					
<b>Wages and Benefits</b>					
580-110-110 - UT - Water - Salaries	1,363.33	5,356.61		(5,356.61)	
580-120-110 - UT - Water - Benefits	142.02	760.01		(760.01)	
580-130-233 - UT-Superannuation	171.22	627.27		(627.27)	
	<b>1,676.57</b>	<b>6,743.89</b>	<b>0.00</b>	<b>(6,743.89)</b>	<b>0.00</b>
<b>Professional/Contractual Services</b>					
580-270-100 - UT-Water-Training/Continuing Ed	(347.72)	172.72		(172.72)	
580-285-140 - UT - Water - Cont. Repairs - W.T.P.		111.25		(111.25)	
580-290-100 - UT - Water - Laboratory Testing	87.60	240.90		(240.90)	
	<b>(260.12)</b>	<b>524.87</b>	<b>0.00</b>	<b>(524.87)</b>	<b>0.00</b>
<b>Utilities</b>					
580-300-120 - UT - Water - Power	385.12	1,199.44		(1,199.44)	
	<b>385.12</b>	<b>1,199.44</b>	<b>0.00</b>	<b>(1,199.44)</b>	<b>0.00</b>
<b>Maintenance, Materials and Supplies</b>					
580-430-100 - UT - Water - Materials & Supplies		130.31		(130.31)	
580-430-130 - UT - Water - Mats & Suppl - WTP		698.68		(698.68)	
	<b>0.00</b>	<b>828.99</b>	<b>0.00</b>	<b>(828.99)</b>	<b>0.00</b>
<b>TOTAL WATER:</b>	<b>1,801.57</b>	<b>9,297.19</b>	<b>0.00</b>	<b>(9,297.19)</b>	<b>0.00</b>
<b>TOTAL UTILITIES:</b>	<b>1,801.57</b>	<b>9,297.19</b>	<b>0.00</b>	<b>(9,297.19)</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES:</b>	<b>23,277.34</b>	<b>96,421.33</b>	<b>0.00</b>	<b>(96,421.33)</b>	<b>0.00</b>
<b>CHANGE IN NET-FINANCIAL ASSETS</b>	<b>(149.28)</b>	<b>(55,188.95)</b>	<b>0.00</b>	<b>(55,188.95)</b>	<b>0.00</b>
<b>CHANGE IN NET ASSETS</b>	<b>(149.28)</b>	<b>(55,188.95)</b>	<b>0.00</b>	<b>(55,188.95)</b>	<b>0.00</b>

Report Date  
2026-04-15 1:32 PM

**Village of North Portal**  
**Statement of Financial Activities - Detailed**  
For the Period Ending March 31, 2026

	<u>Current</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>	<u>%</u>
<b>CHANGE IN SURPLUS</b>	<u>(149.28)</u>	<u>(55,188.95)</u>	<u>0.00</u>	<u>(55,188.95)</u>	<u>0.00</u>

**Village of North Portal**  
**Statement of Financial Activities - Detailed**  
For the Period Ending March 31, 2026

	<u>Current</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>	<u>%</u>
<b>ACCOUNT BALANCES</b>					
	<u>Current</u>	<u>Year to Date</u>	<u>Balance</u>		
<b>Cash and Investments</b>					
110-110-110 - Cash - On Hand - Petty Cash			(35.00)		
110-110-120 - Cash - Bank - Demand	(5,386.36)	(57,790.30)	56,167.72		
110-110-130 - Cash - Bank - Savings	243.26	705.07	136,634.66		
110-110-140 - Cash - Waterworks Reserve	78.11	226.47	54,178.87		
110-110-150 - Cash - Cemetery Demand			19,057.04		
110-110-155 - Cash - Cemetery board special savings	0.08	0.23	52.53		
<b>Total Cash and Investments:</b>	<b>(5,064.91)</b>	<b>(56,858.53)</b>	<b>266,055.82</b>		
<b>Municipal Taxes Receivable</b>					
110-200-100 - Municipal - Tax Receivable - Current	(687.97)	(2,286.14)	(2,286.14)		
110-200-110 - Municipal - Tax Receivable - Arrears	(10,674.75)	(1,546.03)	61,593.76		
110-200-900 - Municipal - Allow. for Uncollected			(52,334.65)		
<b>Total Municipal Taxes Receivable:</b>	<b>(11,362.72)</b>	<b>(3,832.17)</b>	<b>6,972.97</b>		

Report Date  
2026-04-15 1:32 PM

**Village of North Portal**  
**Statement of Financial Activities - Detailed**  
For the Period Ending March 31, 2026

	<u>Current</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>	<u>%</u>
<b>Additional Tax Information</b>					
<u>Receipt of Arrears</u>					
	Receipts		BalFwd		
<u>Current Taxes Collected</u>					
	Receipts		Levy		
<b>Totals Arrears &amp; Current</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Certified correct and in accordance with the records Presented to council on

  
\_\_\_\_\_  
Administrator Name  
Administrator Title



\_\_\_\_\_  
April 21, 2026  
(Date)  
\_\_\_\_\_  
Head of Council Name  
Head of Council Title

Dynamic Signs (2026) Inc  
 621A 5 Street  
 Estevan SK S4A 0P8  
 3066347446  
 office@dynamicsignsinc.ca  
 GST/HST Registration No.:  
 730424025 RT0001  
 PST SK Registration No.: 8312175



## Estimate

### ADDRESS

Village of North Portal

ESTIMATE # 1174

DATE 15/04/2026

DATE	DESCRIPTION	QTY	RATE	AMOUNT
	Estimate for one sign as per supplied photo design installed at Maxwell Park	1	1,499.76	1,499.76
	Includes: - 30 Mins Design time (additional time will be added to final invoice) - Labour to build sign in-shop, and travel to North Portal to install on site with truck and trailer - Two aluminum composite sign faces 41" wide x 36" high for double-sided signage (with easy swap out installation for future signs) - 4" x 4" treated brown wood frame and bracing - Installation 4' into the ground and set with PostFix Expanding Foam - Shop Supplies			

Thank you for the opportunity to quote your project!

We appreciate the chance to work with you and are confident this solution will deliver a bold, professional result that helps your business stand out.

Please Note: This quote is valid for 30 days from the date of issue.

This estimate outlines the details discussed, including materials, production, and any applicable services within reason. Pricing may be subject to change if project details, materials, sizing, quantities, or installation requirements are modified.

At Dynamic Signs, we focus on quality materials, clean design, and long-lasting results to ensure your investment represents your brand

SUBTOTAL	1,499.76
GST @ 5%	74.99
PST (SK) @ 6%	89.99
<b>TOTAL</b>	<b>\$1,664.74</b>

*approved by Council*  
*Apr 21/26*

the right way. Every project is produced with attention to detail and built to perform in real-world conditions.

Please contact us to confirm production, or ask any questions you may have, by responding to us via email at [office@dynamicssignsinc.ca](mailto:office@dynamicssignsinc.ca), or phone 306-634-7446.

Thank you, have a great day!

Accepted By

Accepted Date

## North Portal Fitness Centre Rules and Policies

700-1b

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### Access & Membership

- Members are granted 24/7 access via a personal door code
- Door codes are **strictly non-transferable** (no sharing access with non-members)
- Membership access to the facility is for gym and fitness activities only. Rental of the facility for other events (birthday parties, family gatherings, fitness classes, etc) must be scheduled with the administrator and may be subject to additional fees.
- Annual (12 months) Household Membership fee is **\$200.00 (non-refundable)**
- Day rate is \$10 per day. Valid for a 24-hour period.
- Household memberships apply to **immediate family members living at the same address only**
- All members must **sign in upon each visit** in the log book

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### Cleanliness & Facility Care

- Members are responsible for cleaning equipment and gym flooring after use with provided wipes and cleaning supplies.
- Any spills or messes must be **cleaned immediately**
- Sweep or mop floor as needed.
- Return all equipment to its proper place after use
- Report broken or damaged equipment as soon as possible to Lindsay at (306)421-1991

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### Footwear & Attire

- **CLEAN indoor shoes only** (no outdoor footwear permitted)
- Appropriate workout attire must be worn at all times

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### Noise & Music Policy

- Maintain a quiet environment for post office staff and other members. Headphones are required for personal music use during daytime hours.
- **Loud music hours:**
  - Thursday, Friday, & Saturday 8:00 PM – 11:00 PM

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### **Safety & Conduct**

- Use equipment only as intended and at your own risk
- Do not attempt lifts or exercises beyond your ability without a spotter
- No horseplay, reckless behavior, or misuse of equipment
- No drugs, alcohol, or smoking/vaping on the premises
- Bags and personal items must not block walkways or exits

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### **Youth Policy**

- Children **15 and under must be accompanied by an adult at all times**

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### **Security & Surveillance**

- Video surveillance is in place for safety and security
- Any misuse of the facility may result in **termination of membership without refund**

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### **Guests**

- Guests must purchase a day pass or be accompanied by a member
- Guests accompanied by a member are permitted a one-time free use of the fitness centre. A membership or day rate fee must be purchased for further use.

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### **Liability & Responsibility**

- Members use the facility at their own risk
- The gym is not responsible for lost, stolen, or damaged personal items

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### **Code of Conduct**

- Respect other members and shared space
- Harassment, intimidation, or inappropriate behavior will not be tolerated
- Keep phone calls brief and quiet

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### **Emergency Procedures**

- First aid kit location must remain accessible
- In case of emergency, call 911 first, then notify management at (306)421-1991

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### Membership Termination

- Membership may be revoked for:
  - Sharing access codes
  - Repeated failure to follow rules
  - Unsafe or inappropriate behavior

**Village of North Portal  
BUDGET 2026**

**REVENUES**

General Municipal Levy	\$ 154,285.93
Payment in Lieu of Taxes	\$ 48,119.83
Grants	\$ 68,459.00
Charges for Services	\$ 24,128.00
Interest	\$ 3,700.81
Miscellaneous	\$ 1,500.00
Waterworks	\$ 66,050.00
<b>Total Revenue</b>	<b>\$ 366,243.57</b>

**EXPENDITURES**

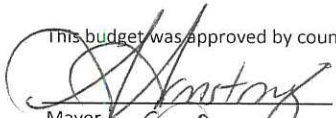
General Government	\$ 138,852.57
Protective Services	\$ 13,624.00
Transportation & Maintenance	\$ 122,552.00
Environment & Health	\$ 16,600.00
Recreation & Culture	\$ 28,730.00
Waterworks	\$ 71,885.00
<b>Total Expenses</b>	<b>\$ 392,243.57</b>


**SURPLUS/RESERVES**

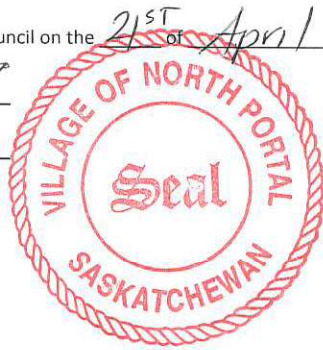
Waterworks Transfer from Reserve	\$ -	
Transfer from Savings	\$ -	
CCFB Road Project Accumulated	\$ 14,000.00	
Transfer from Recreation Donations	\$ 12,000.00	Gym Project
<b>Total Surplus/Reserve</b>	<b>\$ 26,000.00</b>	

**Budget Balance** \$ -

This budget was approved by council on the 21<sup>ST</sup> of April, 2026.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Administrator



(SEAL)

**Village of North Portal  
BUDGET 2026**

**OPERATING REVENUES**

Levy Calculation

11 Mills

Property Class	Total Taxable Assessment	Mill Rate Factor	Tax Rate	Total Levy
Agricultural	345,335	1.0000		\$ 3,809.69
Residential	4,974,640		Minimum-Impr	\$ 70,455.00
Residential	43,120		Minimum-Land	\$ 2,310.00
Residential	2,156,480	0.7000	Levy	\$ 16,604.87
Railway	832,915	2.0000		\$ 18,324.13
Commercial	123,080		Minimum-Impr	\$ 3,080.00
Commercial	19,295		Minimum-Land	\$ 3,465.00
Commercial	1,416,950	2.0000	Levy	\$ 31,172.90
Resource Commercial & Industrial	457,470	2.0000		\$ 10,064.34
<b>TOTALS</b>	<b>10,370,285</b>		<b>0</b>	<b>\$ 159,285.93</b>

**General Municipal Levy**

	2026	2025	2024	Notes
Municipal Levy	\$ 159,285.93	\$ 150,964.25	\$ 125,150.67	
Abatements/Adjustments/Discounts	-\$ 5,000.00	-\$ 5,262.17	-\$ 4,012.49	
Interest on Arrears				
<b>Total Levy</b>	<b>\$ 154,285.93</b>	<b>\$ 145,702.08</b>	<b>\$ 121,138.18</b>	

**Payment in Lieu of Taxes**

	2026	2025	2024	
Federal Gov't - PWGSC	\$ 46,579.83	\$ 46,587.06	\$ 30,808.48	
Provincial - SaskTel	\$ 1,540.00	\$ 1,540.00	\$ 1,400.00	
Other				
<b>Total Payments in Lieu</b>	<b>\$ 48,119.83</b>	<b>\$ 48,618.02</b>	<b>32,208</b>	

**Grants**

	2026	2025	2024	
Provincial Revenue Sharing	\$ 38,319.00	\$ 35,335.00	\$ 33,295.00	
Sask Power Surcharge	\$ 16,000.00	\$ 16,274.87	\$ 15,730.40	
Sask Energy Surcharge	\$ 3,600.00	\$ 3,772.81	\$ 6,171.23	
Sask Lotteries	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
			\$ 7,138.00	
Recycling MMSW	\$ 2,000.00	\$ 2,100.24	\$ 2,017.56	
CCBF	\$ 7,040.00	\$ 7,039.90		
<b>Total Grants</b>	<b>\$ 68,459.00</b>	<b>\$ 66,022.82</b>	<b>65,852</b>	

**Village of North Portal  
BUDGET 2026**

**OPERATING REVENUES**

**Charges for Services**

	2026	2025	2024	
Tax Certificates	\$ 100.00	\$ 140.00	\$ 210.00	
Permits	\$ 300.00	\$ 394.50	\$ 520.00	
Pet Licenses	\$ -	\$ 20.00	\$ 20.00	
Fundraisers - Merchandise Sales		\$ 450.00		
Rec Centre Rental / Post office lease	\$ 3,000.00	\$ 3,131.04	\$ 2,596.28	
Town Hall Rental	\$ 500.00	\$ 740.00		
Town Hall Events (Coffee Time)	\$ 3,000.00	\$ 986.41		
Custom Work/Equipment Rental	\$ 1,000.00	\$ 990.00	\$ 1,760.00	
Waste Collection Fees	\$ 16,128.00	\$ 14,140.01	\$ 14,680.67	12% increase in 2026
Cemetery - Donations, Plot Sales	\$ -	\$ 200.00	\$ 2,700.00	
Mineral Lease, Miscellaneous	\$ 100.00	\$ 78.25	\$ 181.51	
<b>Total Charges for Services</b>	<b>\$ 24,128.00</b>	<b>\$ 21,270.21</b>	<b>\$ 22,668.46</b>	

**Interest**

	2026	2025	2024	
Interest/Dividends	\$ 3,700.00	\$ 3,750.92	\$ 4,053.26	
Cemetery Interest	\$ 0.81	\$ 0.88	\$ 570.46	Savings in 3 year term
<b>Total Interest</b>	<b>\$ 3,700.81</b>	<b>\$ 3,751.80</b>	<b>\$ 4,623.72</b>	

**Miscellaneous**

	2026	2025	2024	
Donations	\$ -	\$ 27,801.75	\$ 60,670.78	Knox United Donations
SUMAssure Community Donation	\$ 500.00			
Lot Sales	\$ -	\$ -	\$ -	
Event Income (ticket sales, fundraising)	\$ 1,000.00	\$ 935.00	\$ 1,781.00	Party in the Park
Other		\$ 78.25		
<b>Total Miscellaneous</b>	<b>\$ 1,500.00</b>	<b>\$ 28,815.00</b>	<b>\$ 62,451.78</b>	

<b>TOTAL OPERATING REVENUES</b>	<b>\$ 300,193.57</b>	<b>\$ 314,179.93</b>	<b>\$ 308,942.81</b>	
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**Village of North Portal  
BUDGET 2026**

**OPERATING EXPENDITURES**

**General Government**

	2026	2025	2024	
Council Indemnity	\$ 8,500.00	\$ 8,160.00	\$ 8,500.00	
Administrator Salary (net)	\$ 36,700.00	\$ 36,687.87	\$ 51,939.00	
Administrator Benefits	\$ 12,100.00	\$ 12,042.36		
Administrator MEPP	\$ 4,600.00	\$ 4,584.60		
Administrator SUMA 40% Benefits	\$ 1,930.00	\$ 1,925.19		
Employer CPP Contributions	\$ 5,800.00	\$ 5,786.60	\$ 5,153.69	
Employer EI Contributions	\$ 2,500.00	\$ 2,492.42	\$ 2,279.79	
Employer MEPP	\$ 6,900.00	\$ 6,868.72	\$ 5,786.98	
WCB	\$ 1,463.00	\$ 1,480.10	\$ 1,342.25	
Employer SUMA 60% Benefits	\$ 3,100.00	\$ 3,002.97	\$ 3,078.06	
Legal Fees	\$ 250.00	\$ 3,590.50	\$ 250.00	Church transfer in 2025
Building Inspection	\$ 600.00	\$ 519.50	\$ 1,354.00	
Audit	\$ 7,300.00	\$ 7,234.50	\$ 6,890.00	
SAMA Assessment Requisition	\$ 2,730.00	\$ 2,689.00	\$ 2,564.00	
Advertising	\$ 50.00	\$ 30.00	\$ 449.93	
Council Travel/Meals/Convention	\$ 500.00	\$ 885.82		
Staff Travel/Meals/Training	\$ 2,200.00	\$ 2,013.45	\$ 2,175.12	
SUMAssure Insurance	\$ 25,310.00	\$ 18,173.00	\$ 14,322.00	WTP and Town hall Increase 2026
Memberships & Subscriptions	\$ 700.00	\$ 238.41	\$ 697.00	
Tax Enforcement/Collection	\$ 200.00	\$ 355.25	\$ 105.00	
Elections			\$ -	
Office equipment (small)	\$ 200.00	\$ 553.97	\$ 150.67	
Miscellaneous/ Staff Appreciation	\$ 300.00	\$ 165.19	\$ 420.92	
Bank Fees	\$ 315.00	\$ 311.41	\$ 300.50	
Energy	\$ 5,000.00	\$ 4,520.53	\$ 3,219.38	
Power	\$ 2,050.00	\$ 2,004.38	\$ 1,971.49	
Telephone	\$ 2,800.00	\$ 2,705.23	\$ 2,853.84	
Postage	\$ 1,860.00	\$ 1,856.09	\$ 1,778.95	
Office Supplies	\$ 200.00	\$ 220.29	\$ 1,206.25	
Data Processing Supplies - Munisoft	\$ 2,074.57	\$ 5,148.74	\$ 1,862.48	
Office Repairs & Maintenance		\$ 813.39		new office in 2025
Donations	\$ 500.00	\$ 1,000.00	\$ 1,400.00	
Other	\$ 120.00			
Purchase of Capital Assets		\$ 1.00		Town Hall
Amortization				
<b>Total General Government</b>	<b>\$ 138,852.57</b>	<b>\$ 138,060.48</b>	<b>\$ 122,051.30</b>	

**Protective Services**

	2026	2025	2024	
RCMP Policing Requisition	\$ 6,845.00	\$ 6,844.67	\$ 6,684.80	
PIFD Fire Protection	\$ 6,409.00	\$ 6,409.00	\$ 6,617.95	
EMO - SMS Alert System	\$ 370.00	\$ 368.00		
<b>Total Protective Services</b>	<b>\$ 13,624.00</b>	<b>\$ 13,621.67</b>	<b>\$ 13,302.75</b>	

**Village of North Portal  
BUDGET 2026**

**OPERATING EXPENDITURES**

**Transportation & Maintenance**

	2026	2025	2024	
Maintenance - Seasonal				
Seasonal Benefits				
Maintenance Foreman Salary	\$ 20,470.00	\$ 20,466.80	\$ 25,972.00	
SUMA Benefits	\$ 6,255.00	\$ 6,254.54		
MEPP - Superannuation				
Benefits				
Clothing Allowance	\$ 500.00	\$ 603.91	\$ 228.84	
Vehicle Insurance	\$ 1,227.00	\$ 1,226.12	\$ 1,226.12	
Streetlights	\$ 8,400.00	\$ 8,345.62	\$ 8,453.18	
Shop Materials & Supplies	\$ 1,200.00	\$ 1,236.45	\$ 800.10	
Equipment Repair/Parts/Tools	\$ 3,000.00	\$ 1,979.53	\$ 4,889.95	
Oil & Fuel	\$ 2,000.00	\$ 805.60	\$ 4,523.45	
Grading	\$ 6,500.00	\$ 6,168.04	\$ 5,475.41	
Gravel/ Sand/ Cold Mix	\$ 2,500.00	\$ 2,578.22	\$ 867.56	
Dust Control	\$ -	\$ 15,900.00	\$ 8,479.15	<i>required in 2026?</i>
Culverts/ Drainage				
Street Signs	\$ 500.00	\$ 805.69	\$ 427.31	
Capital Expenditures - Equipment				
Capital Expenditures - Building				
Capital Expenditures - ROAD Project	\$ 70,000.00			CCBF project
Amortization				
<b>Total Transportation &amp; Maintenance</b>	<b>\$ 122,552.00</b>	<b>\$ 66,370.52</b>	<b>\$ 61,343.07</b>	

**Environment & Health**

	2026	2025	2024	
Waste Collection	\$ 14,500.00	\$ 14,451.78	\$ 14,503.24	
Tree Dump Site	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Cemetery Maintenance				
Pest Control	\$ 600.00	\$ 584.96	\$ 149.14	
<b>Total Environment &amp; Health</b>	<b>\$ 16,600.00</b>	<b>\$ 16,536.74</b>	<b>\$ 16,152.38</b>	

**Recreation & Culture**

	2026	2025	2024	
Hall Maintenance / Repair	\$ 500.00	\$ 486.85	\$ 1,055.34	
Rink Maintenance Salary (net)	\$ 1,200.00	\$ 1,279.11	\$ 1,856.40	
Benefits	\$ 50.00	\$ 53.60	\$ 89.75	
Library Requisition	\$ 1,780.00	\$ 1,666.75	\$ 1,553.75	
Rec Centre Energy	\$ 1,800.00	\$ 1,800.00	\$ 3,028.56	
Rec Centre Power	\$ 1,700.00	\$ 1,438.82	\$ 2,216.44	
Rec Centre Capital Expenditures -Gym	\$ 10,000.00		\$ 1,649.00	funding for gym - savings?
Landscaping/Beautification	\$ 500.00	\$ 625.73	\$ 488.50	
Park Capital Expenditures	\$ 2,000.00	\$ 31,549.84		2025 Gazebo - power?
Hall Phone			\$ 753.03	cut in 2024
Hall Supplies	\$ 400.00	\$ 380.05	\$ 163.27	
Events	\$ 2,700.00	\$ 2,685.71	\$ 2,611.34	
Coffee Time Expenditures	\$ 1,200.00	\$ 321.10		
Town Hall Capital Expenditures				
Town Hall Supplies and Materials	\$ 500.00	\$ 1,519.74		
Town Hall Repairs and Maintenance	\$ 1,000.00	\$ 1,829.19		
Town Hall Property - Power	\$ 1,400.00	\$ 787.95		
Town Hall Property - Energy				included in General Gov
Building Signs				
Grant Payout/Donations	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	SK Lotteries, GCGC Sponsor
Amortization				
<b>Total Recreation &amp; Culture</b>	<b>\$ 28,730.00</b>	<b>\$ 48,424.44</b>	<b>\$ 17,465.38</b>	

**Village of North Portal  
BUDGET 2026**

**OPERATING REVENUES & EXPENDITURES FOR WATERWORKS**

**Waterworks Revenues**

	2026	2025	2024	
Connection Fees		\$ -		
Water Fees	\$ 35,000.00	\$ 33,860.60	\$ 36,633.06	CPKC consumption down
Sewer Fees	\$ 24,300.00	\$ 23,337.76	\$ 23,253.80	
Maintenance Fees	\$ 6,750.00	\$ 6,513.28	\$ 6,454.96	
<b>Total Waterworks Revenues</b>	<b>\$ 66,050.00</b>	<b>\$ 63,711.64</b>	<b>\$ 66,341.82</b>	

**Waterworks Expenditures**

	2026	2025	2024	
Operator Salary (net)	\$ 20,474.00	\$ 20,473.28	\$ 18,240.00	
Operator Benefits	\$ 2,622.00	\$ 2,621.76		
Operator SUMA 40% Benefits		\$ -		
Operator MEPP	\$ 2,285.00	\$ 2,284.12		
Operator Clothing Allowance	\$ 500.00	\$ 500.00	\$ 500.00	
Travel & Meals		\$ 595.27	\$ 45.62	
Memberships & Subscriptions			\$ 175.00	
Conference & Training Fees	\$ 550.00			
Contracted WTP Maintenance				
Water Repairs (WTP, Lines)	\$ 12,190.00	\$ 13,448.63	\$ 986.54	no line breaks 24/25, well repair
Laboratory Testing	\$ 700.00	\$ 699.79	\$ 547.50	
Other Contracted Services	\$ 100.00	\$ 100.00	\$ 100.00	
Freight	\$ 3,000.00	\$ 2,776.95	\$ 3,143.52	
Power	\$ 8,000.00	\$ 6,318.26	\$ 8,462.02	
Telus Callout Monitoring			\$ 88.80	ended Mar 2024
Tools & Supplies	\$ 800.00	\$ 897.76	\$ 692.75	
Chemicals	\$ 3,800.00	\$ 3,733.40	\$ 3,425.57	
Water - Capital Expenditures	\$ 2,864.00	\$ 8,321.00	\$ 12,130.34	
Sewer Repairs/Maintenance	\$ 10,000.00	\$ 9,241.90	\$ 18,962.44	
Sewer Capital Expenditures		\$ -		
Amortization				
Water Distribution Pump		\$ 3,427.89		
Testing Materials	\$ 4,000.00	\$ 4,404.25		increased testing requirements
<b>Total Waterworks Expenditures</b>	<b>\$ 71,885.00</b>	<b>\$ 79,844.26</b>		

**Transfers**

	2026	2025	2024	
Maintenance Fee Transfer to Reserve	\$ 6,500.00	\$ 6,513.28	\$ 6,508.56	
Transfer from Reserve	\$ -	\$ -		

VILLAGE OF  
*North Portal*

BYLAW NO. 2026-01

**A BYLAW OF THE VILLAGE OF NORTH PORTAL TO FIX THE RATES TO BE CHARGED FOR THE USE AND CONSUMPTION OF WATER AND TO FIX THE RATES TO BE CHARGED BY WAY OF RENT OR SERVICE CHARGE FOR THE USE OF SEWER**

---

COUNCIL of the Village of North Portal, in the Province of Saskatchewan, enacts as follows:

1. The charges to be paid by the water consumer whose water service has been turned on shall be those set out in Schedule "A" attached; provided, however, that the minimum shall be payable in every case whether or not any water is consumed, at council's discretion.
2. Persons who own or occupy premises drained or that are by bylaw required to be drained into the sewer shall pay for such services a rental rate or service charge in accordance with Schedule "A" attached.
3. Every customer shall pay a quarterly maintenance/reconstruction fee as set out in Schedule "A" attached.
4. Accounts for water service and/or sewer service shall cover a period of **three** successive months, and shall be rendered on or before the first day of the month next following such period. Accounts shall be paid within a period of ninety (90) days from the date on which such accounts are rendered. If an account is not paid within the period of ninety (90) days, the water service may be cut off. When the water service is cut off, it shall not be turned on until all arrears have been paid, together with a fee of **\$50** to cover the expenses of turning off the water and turning it on again; provided that if it is required to turn on the water service during regular working hours otherwise, the fee shall be **\$100**.
5. Any unpaid utility fees, or any penalty costs or charges resulting there from shall constitute a debt owing to the municipality and is enforceable by any of the following methods:
  - a) By action in any court of competence jurisdiction; or
  - b) By transferring the said rates to the customer on the municipal tax roll, all utility fees for water services, sewer services, garbage collection, and recycling as well as all penalties, costs and charges resulting there from, which, as of December 31<sup>st</sup> of the year, remain unpaid after ninety (90) days from the billing date; or
  - c) By discontinuing utility services;
  - d) By any other remedy permitted by law.

VILLAGE OF  
*North Portal*

6. Bylaw No. 2025-01 is repealed.

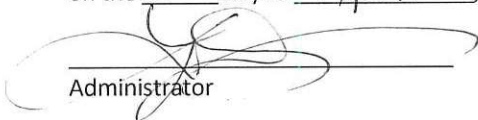
THE rates, charges, tolls or rents contained in this bylaw shall come into force and take effect on the day of approval being issued by the Saskatchewan Municipal Board.

  
\_\_\_\_\_  
Mayor



  
\_\_\_\_\_  
Administrator

Certified a true copy of Bylaw No. 2026-01  
adopted by resolution of Council  
on the 21<sup>st</sup> day of April, 2026

  
\_\_\_\_\_  
Administrator

VILLAGE OF  
*North Portal*

Village OF North Portal  
SCHEDULE "A"  
TO BYLAW NO. 2026-01

QUARTERLY METERED UTILITY RATES

	Effective January 1st, 2026	Effective April 1st, 2026	Effective January 1st, 2027	Effective January 1st, 2028	Effective January 1st, 2029
<b>WATER RATES</b>					
Minimum charge (up to 1500 gallons)	\$ 75.61	\$ 79.39	\$ 83.36	\$ 87.53	\$ 91.90
Rate per every 1000 gallons over 1500 gallons					
1,501 - 9,000 gallons	\$ 7.75	\$ 8.14	\$ 8.54	\$ 8.97	\$ 9.42
9,001-15,000 gallons	\$ 9.69	\$ 10.17	\$ 10.68	\$ 11.22	\$ 11.78
15,001+ gallons	\$ 16.15	\$ 16.96	\$ 17.81	\$ 18.70	\$ 19.63
<b>SEWER RATES Based on Water Consumption</b>					
Minimum up to 15,000 gallons	\$ 75.61	\$ 79.39	\$ 83.36	\$ 87.53	\$ 91.90
Rate per 1000 gallons over 15,000 gallons	\$ 2.42	\$ 2.54	\$ 2.67	\$ 2.80	\$ 2.94
<b>MAINTENANCE FEE</b>					
Residential	\$ 24.23	\$ 25.44	\$ 26.71	\$ 28.05	\$ 29.45
Commercial	\$ 48.46	\$ 50.88	\$ 53.43	\$ 56.10	\$ 58.90

VILLAGE OF  
*North Portal*

**BYLAW NO 2026-02**

**A BYLAW TO ESTABLISH THE FEES CHARGED BY THE VILLAGE OF NORTH PORTAL**


The Council of the Village of North Portal in the Province of Saskatchewan enacts as follows:

1. The fees and charges contained in the attached Schedule "A" are hereby established and are subject to the applicable taxes where appropriate.
2. Where this bylaw establishes a fee that also exists in another bylaw or policy that predates the effective date of this bylaw, the fee in this bylaw shall be the applicable fee and the other bylaw or policy is hereby effectively amended.
3. If any clause in this bylaw, including any part of any schedule, is found to be invalid, it shall be severed from the remainder of the bylaw and shall not invalidate the whole bylaw.
4. Schedule "A" forms part of this bylaw.
5. This Bylaw comes into force on the day of passage.
6. Bylaw No. 2023-03 is repealed.

(SEAL)



  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Administrator

Read a third time and adopted  
this 21<sup>st</sup> day of April, 2026.

  
\_\_\_\_\_  
Administrator

VILLAGE OF  
*North Portal*

**Schedule A – Services and Fees**

**Administration**

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Photo Copying/ Printing:	\$0.25 per copy
Tax Certificates:	\$20.00 per parcel
Notary Services:	North Portal residents during office hours: no charge, donations accepted Non-residents: \$30 for first stamp/signature, \$10 for each additional signature

**Planning and Development**

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Sale of Residential/Commercial property	\$100.00/frontage foot plus all legal fees associated with the sale
Land Surveys:	not provided Property owners are responsible hiring and paying for a surveyor to locate property pins and provide a legal survey of land.
Private Land Sales and Title Transfers:	not provided Individuals seeking information regarding land sales are to be referred to the Land Titles office
Title Searches:	ISC charge plus \$20.00 administration fee
Maps:	no charge
Assessment information:	may be provided to owners free of charge
Assessment Appeals:	\$100.00
Building Permits:	\$50.00 administration fee plus cost of building official services

VILLAGE OF  
*North Portal*

Demolition and Removal Permits:	\$50.00 administration fee, cost of inspection services if required, plus deposit fee of \$1000.00
Development Permits:	\$25.00 minimum

### **Maintenance**

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Custom Work (including snow removal, mowing, tractor)	\$125.00 per hour with a minimum charge of \$30.00
Road Closure	\$100.00 per day
Garbage/Recycling Curbside Service	\$22.40 per month for one garbage and one recycle cart
Seasonal Large Garbage Bin Use	no cost to Garbage Service ratepayers
Compostable Landscape Materials Dump	no cost to Garbage Service ratepayers

### **Event Space**

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#### **Town Hall or Recreation Centre Rental Fees**

Groups of 25 people and under:	\$100.00 per day + \$150 damage deposit
Groups of 25 people or more:	\$150.00 per day + \$150 damage deposit
Other (clubs, groups, hourly, long-term)	by special arrangement with council/administration
Chair, table, equipment rental	by special arrangement with council/administration
Liquor Permit	Renter is responsible for obtaining a permit directly from the Saskatchewan Liquor and Gaming Authority
Maxwell Park Rental for a private event	\$150.00 per day + \$150.00 damage deposit
Fitness Centre Annual Membership	\$200.00
Fitness Centre Day Rate	\$10.00

VILLAGE OF  
*North Portal*

**Waterworks**

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Water and Sewer Line Connection	\$5000.00 (includes curb stop installation and service to property line)
Water On/Off	\$50.00 during regular business hours, \$100 for afterhours service
Curb Stop Installation	\$5000.00
Water and Sewer Rates	as per applicable Bylaw
Septic Tank Cleaning	based on contractor cost, set by resolution of council annually

April 9, 2026

To: All Municipal administration

**RE: 2026 Education Property Tax Mill Rates**

On behalf of the Honourable Eric Schmalz, Minister of Government Relations, and as announced in the March 18, 2026, in the provincial budget, the education property tax mill rates to be levied with respect to every school division and property class for the 2026 taxation year are as follows:

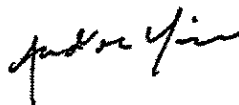
Agricultural Property	1.07 mills
Residential Property	4.27 mills
Commercial/Industrial Property	6.37 mills
Resource Property	7.49 mills

Mill rates are the same as 2025. As in past years, municipalities will collect education property taxes and remit the revenue to the province, except for municipalities with separate school divisions that set their own mill rates.

Separate school divisions must inform the Ministry of Education and all municipalities within their boundaries of their 2026 education property tax mill rates by May 1, 2026.

If you require additional information, please contact the Ministry of Government Relations' Property Tax and Assessment unit at [ept@gov.sk.ca](mailto:ept@gov.sk.ca).

Sincerely,



Andrea Ulrich  
Executive Director, Policy and Program Services  
Ministry of Government Relations

**Gateway Cities Golf Club**

**Box 128**

**North Portal, Sk.**

**SOC 1W0**

**March 18, 2026**

**Village of North Portal**

**North Portal, Sk.**

**SOC 1W0**

**Reference: Lottery Grant - 2026 Free Family Golf Program**

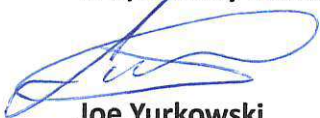
**Dear Mayor & Council:**

**At the spring directors meeting a motion was passed to again offer the free Sunday family golf program at Gateway Cities Golf Club.**

**Over the past number of years, this program has been a huge success with the number of participants increasing each year. The golf club has been able to offer the program because of the support of the Saskatchewan Lottery Grant.**

**Please accept this letter as our application under the grant program for 2026 in the amount of \$1500.00. The funds will be used to cover green fees and associated costs. Your usual help and support in this program is greatly appreciated.**

**Respectfully submitted,**



**Joe Yurkowski**

*approved  
April 21/26*

**Director, Gateway Cities Golf Club. North Portal, Sk./Portal,ND.**