

VILLAGE OF
North Portal
Regular Council Meeting
Thursday June 19th, 2025
Village Office
204 Park Ave

PRESENT: Mayor Amy Armstrong
Councillor Amy Belitski
Councillor Chase Buchanan
Councillor Callie Fair
Administrator Lindsay Davis
Waterworks Jordan Armstrong

GUEST: Lian Armbruster

A quorum being present, Mayor Armstrong called the meeting to order at 6:29pm

REPORTS

Council

- A. Armstrong had a phone meeting with CP Rail regarding the improvement of First St and the international rail crossing. The village's request for a concrete crossing will be forwarded to engineering for review.

Waterworks

- Water service to an RM customer would be feasible for one household and would not affect water pressure as per WSA consultation. Cost, trenching, permissions would be the responsibility of the customer.
- Lift station controller move may be deferred to a later date
- Cummins 2026 repairs quote deferred to future meeting for review

Roads/Maintenance

- Canola and grading were successful. All of Ulster Ave was graded for the first time.
- Speeding vehicles on First St – the Village will look into acquiring a speed bump similar to the one installed in Roche Percee.
- CCBF Road Project application still pending approval
- Noxious weeds reported within the village. The public will be advised to mow properties to prevent them going to seed.
- Demolition of derelict buildings discussed. Some verbal quotes received to demolish the curling rink.

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Hall/Park/Cemetery

- The church building will be photographed for advertisements.
- Still waiting for boiler repair quote from Johnson's Plumbing
- Some small trees need to be cut back around the foundation of the church
- New quote for a park shelter received from Carles Construction.
- Party in the Park
- PIFD Smokie Night Aug 15th. A. Armstrong and L. Davis will be in attendance

Administrator

- L. Davis will away May 19th to June 3rd, 2025. A. Armstrong will be the emergency contact.
- The assessment roll is closed. There were no appeals this year
- Taxes have been levied for 2025 and notices set
- Tax Enforcement – Legal assistance will be obtained for certain properties with out of the ordinary circumstances

BUSINESS

2025-44 Belitski/Fair

Minutes – May 15, 2025

THAT the minutes of the meeting held May 15th, 2025 be approved as presented.

Carried

2025-45 Belitski/Fair

Financials

THAT the May 2025 Financial Statements and Bill List for a total of \$70,129.34 be accepted and approved as presented.

Carried

2025-46 Belitski/Fair

Park Shelter Quote

THAT the quote from Carles Construction for the labour and materials to construct a 20 x 20 foot gazebo in Maxwell Park at a cost of \$25, 268.04 including taxes for the structure plus \$7000 for the concrete slab be accepted.

Carried

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2025-47 Belitski/Buchanan

List of Lands in Arrears

THAT Council accept the list of lands in arrears as presented, and to exclude from the list of lands properties in which the amount of taxes in arrears does not exceed one half of the immediately preceding year's tax levy.

Carried

2025-48 Belitski/Buchanan

TAXervice

THAT TAXervice be authorized to handle the Tax Enforcement proceedings on behalf of the municipality effective July 31st, 2025 as per the terms of the Engagement Letter (Schedule B).

Carried

2025-49 Belitski/Fair

Lagoon Inspection Report

THAT Waterworks Operator Amy Armstrong's Lagoon Inspection dated June 5th, 2025 be accepted as presented and forming part of the minutes as Schedule C.

Carried

Correspondence Reviewed:

1. RCMP CTSS District Commander Change – Request to attend next meeting
2. CPAA Rural Post Offices

NEXT MEETING: Wednesday August 20th, 2025 at 6:30pm

Adjournment

The meeting adjourned at 7:58pm.

Presented to council on the 20 day of August, 2025.

Mayor



Administrator

FORM 1
(Section 3)

List of Lands in Arrears

Village of North Portal
PROVINCE OF SASKATCHEWAN

List of lands with arrears of taxes as at: June 19th, 2025 (Section 3(1) of *The Tax Enforcement Act.*)

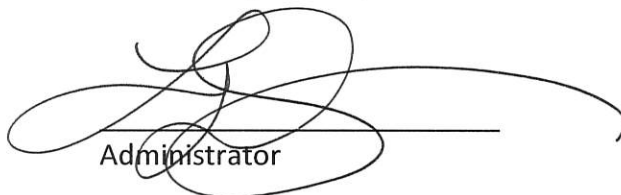
DESCRIPTION OF PROPERTY

<i>Assessment Number</i>	<i>Part of Lot</i>	<i>Lot</i>	<i>Block</i>	<i>Plan</i>		<i>Title Number</i>	<i>Total Arrears</i>
505004400-01		9 10	7	AH831		149129961 149129972	\$1552.50
505004350-01		8	7	AH831		151900231	\$2108.12
505008100-01		16	12	55056		141364896	\$1637.72
505010250-01		23 24	13	55056		151900309 151900264	\$1390.86
505014000-01			D	AJ2402		157288371	\$3030.73
505012400-01		19	16	E1421		107747455	\$6589.93
505010050-01		19 20 21 22	13	55056		107746588 107746612 107746623 107746656	\$5734.46
505010350-01		25 26	13	55056		144034961 144034983	\$16,032.54
505010800-01		8 9	15	E1421		107746892 107746915	\$23,754.51
505012300-01		17 18	16	E1421		107744632 107744643	\$25,344.01



Submitted to the head of the council

this 19th day of June, 2025

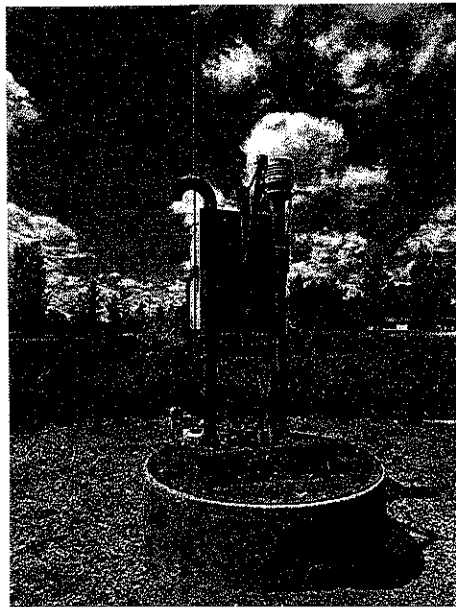

Administrator

North Portal Wastewater Inspection

June 5, 2025

Lift Station

- Well secured, new locks in good condition
- panel box has two functional latches which were latched.
- exhaust fan not operational





Lagoons

- Primary cell color is greenish brown and murky. Brownish streaking on edges on west side could be due to algae growth, water flea larvae or grease and silt. Wind should take care of the problem and it will dissipate
- noted ducks swimming in the primary cell which is a good sign
- no odor
- dike erosion on east and south sides

-Top of berm has been sprayed again, use of roundup should not be done grass should be trimmed short.

-Badger holes noted in two spots on top of berm. Also noted ants are very bad all around.

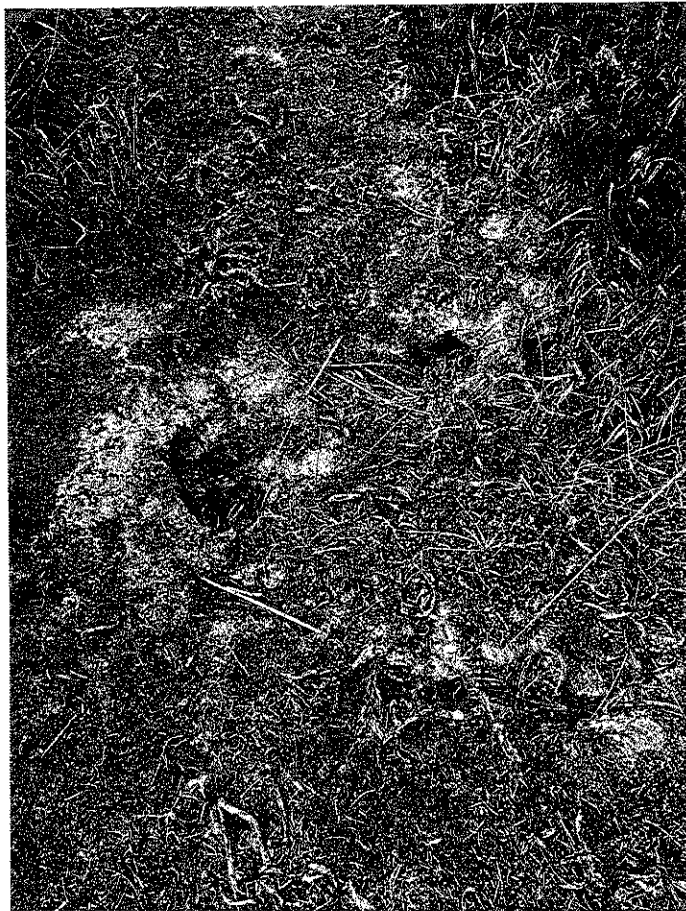
-Color on secondary is nice green color.

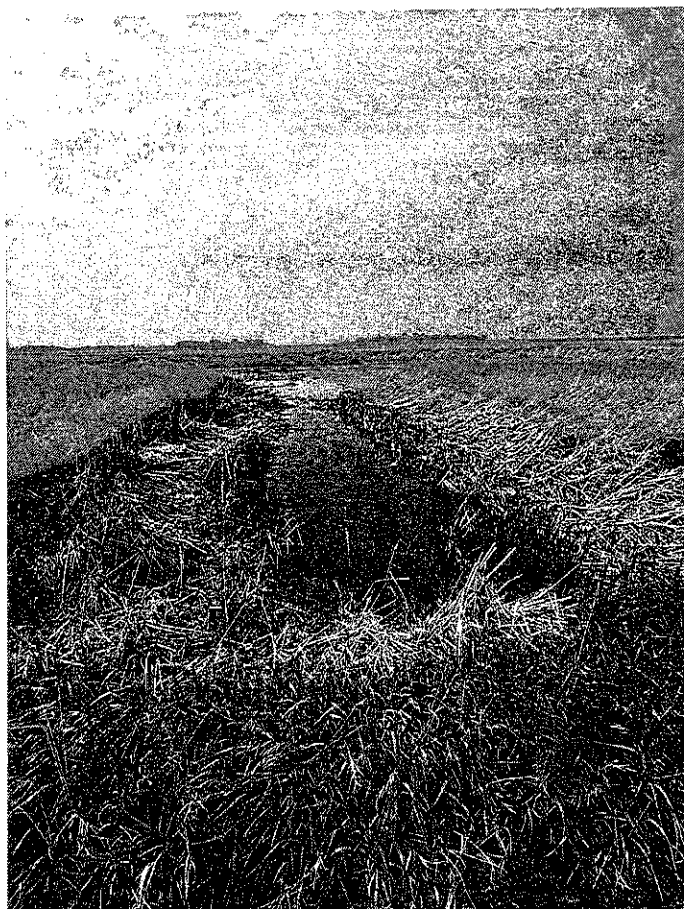
-Vac truck hookup working well and no leaks noted on any lagoon inspections

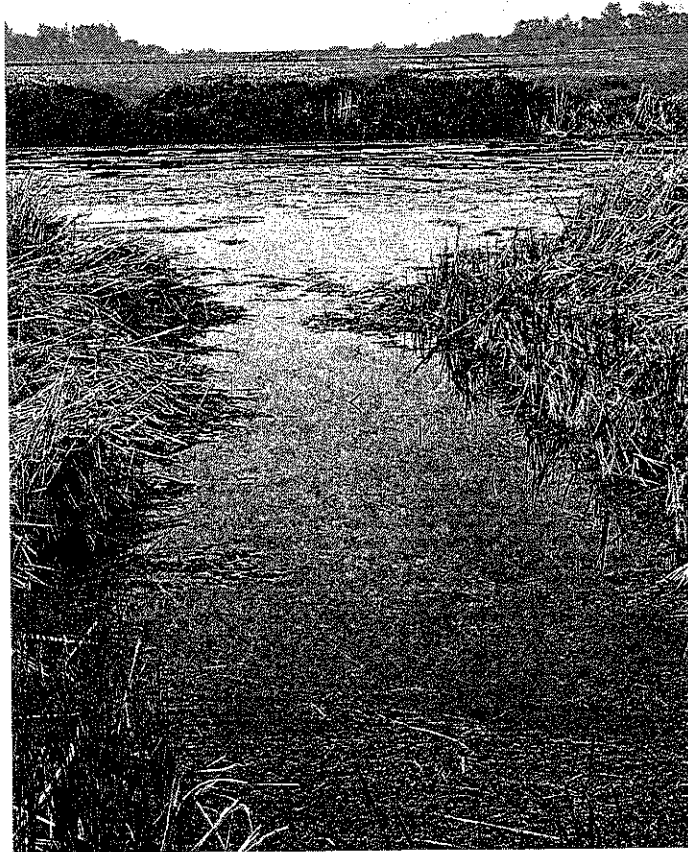
-fence in good condition

-old evaporation pond water fairly full.

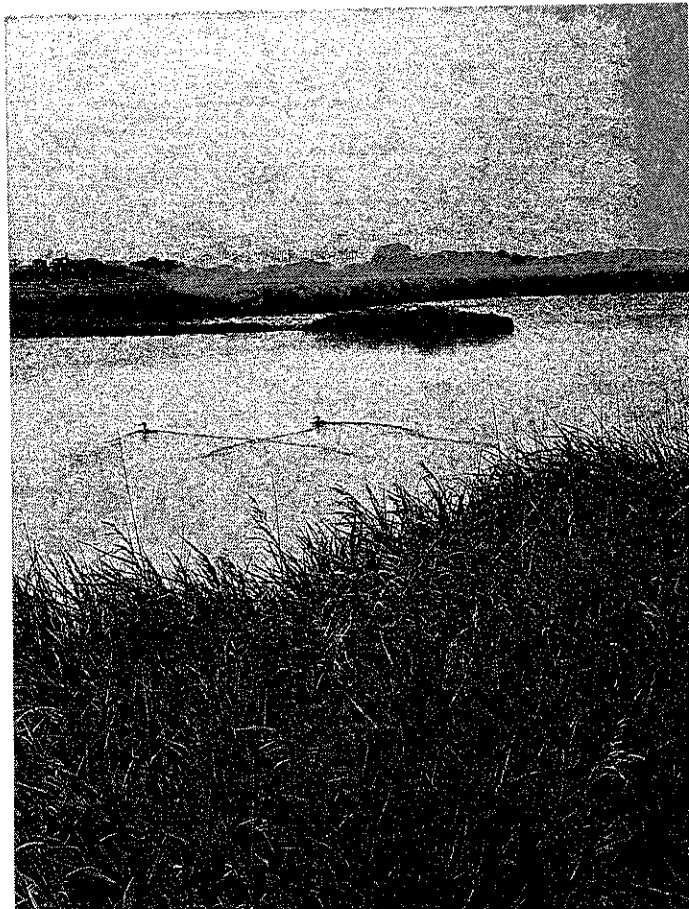
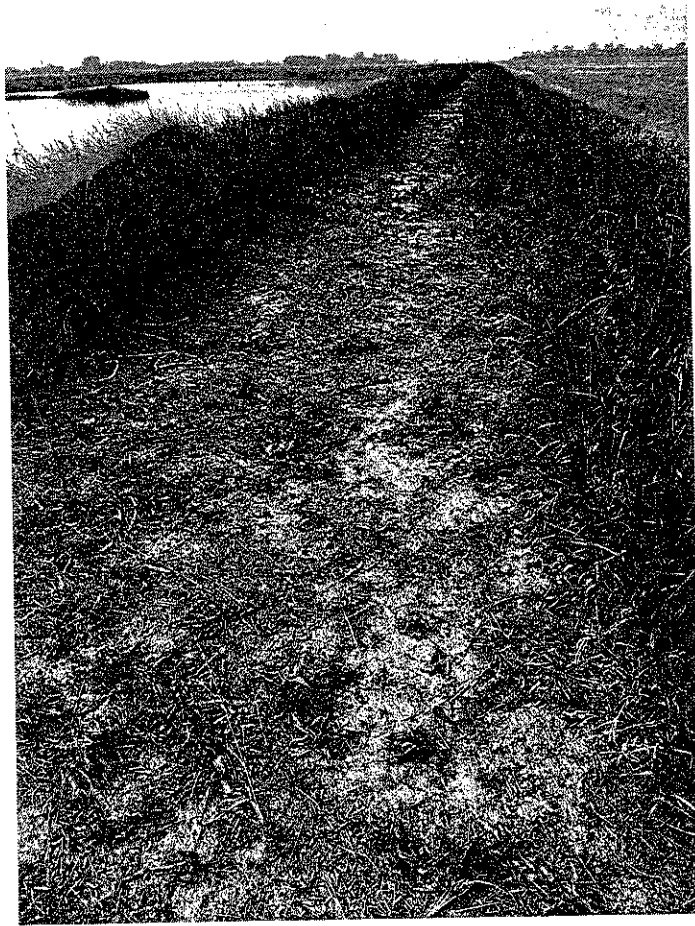


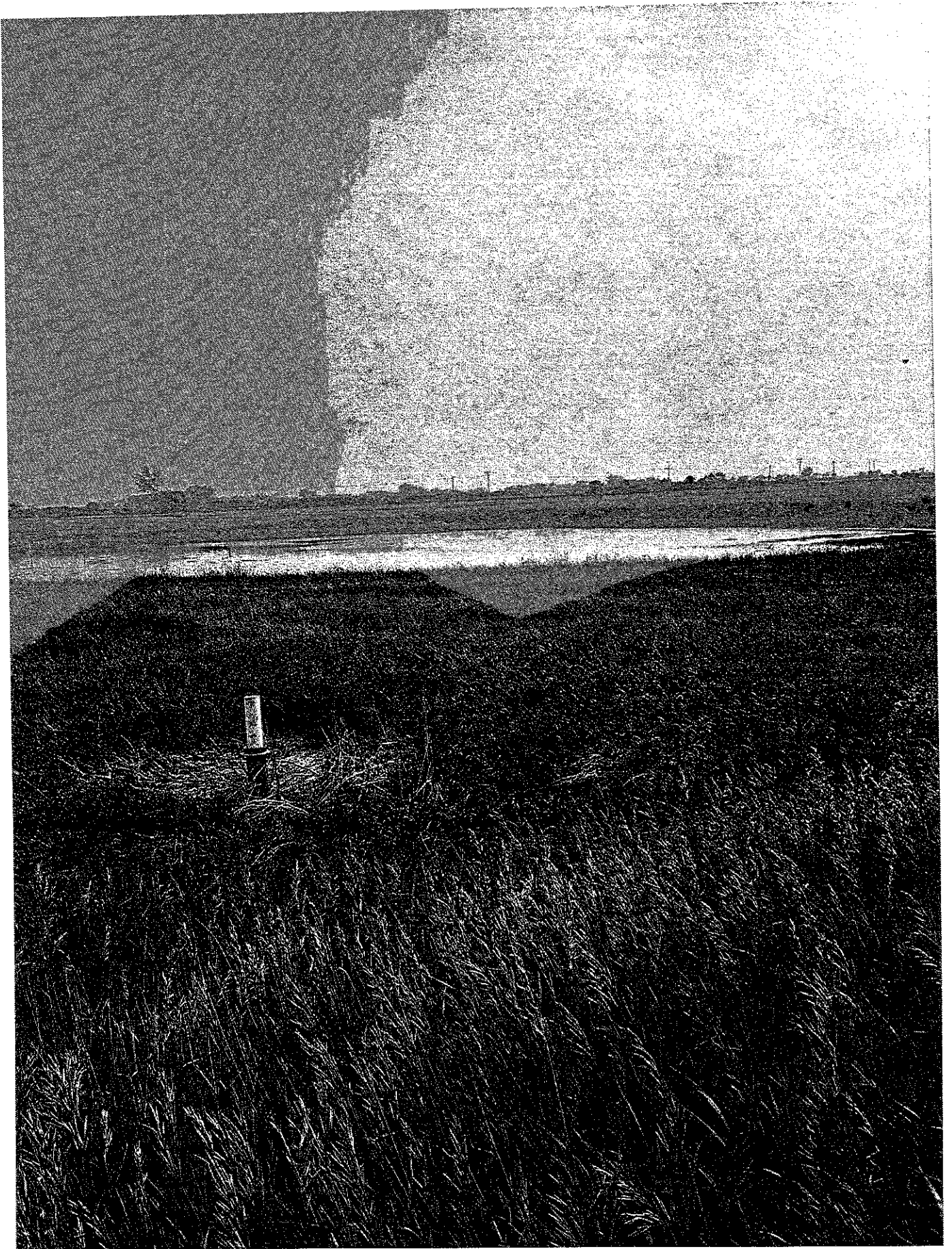












Amy Armstrong

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Village of North Portal
List of Accounts for Approval
Batch: 2025-00021 to 2025-00026

Page 1

Bank Code - Gen Bank - General - Affinity CU

COMPUTER CHEQUE

Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
3568	2025-05-31	VOID - Cheque Confirmation			
3569	2025-05-31	Clear Tech Industries Inc			
INV1161586		580-450-100 - UT - Water - Che	Sodium Hypocl 8 drums	1,296.48	
		580-460-100 - UT - Water - Freiq	Sodium Hypocl 8 drums	990.00	
		580-450-100 - UT - Water - Che	Credit Memo - Drum Return	-1,200.00	
		580-450-100 - UT - Water - Che	Containter and pallet depos	1,200.00	
		110-340-110 - GST Receivable	GST Tax Code	114.32	2,400.80
3570	2025-05-31	Cummins Canada ULC			
BY-250585613		580-285-140 - UT - Water - Con	Generator Maintenance	2,218.87	
		110-340-110 - GST Receivable	Both Tax Code	104.66	
		900-110-130 - GST Paid - Eligib	Both Tax Code	104.66 NL	2,323.53
3571	2025-05-31	Johnson Plumbing & Heating			
IN00000001629		570-280-200 - R&C CHURCH C	Church Boiler Inspection	614.80	
		110-340-110 - GST Receivable	Both Tax Code	29.00	
		900-110-130 - GST Paid - Eligib	Both Tax Code	29.00 NL	643.80
3572	2025-05-31	Redhead Equipment Ltd			
P53375		530-420-100 - TS - Vehicle/Equi	Mower parts	480.05	
		110-340-110 - GST Receivable	Both Tax Code	22.64	
		900-110-130 - GST Paid - Eligib	Both Tax Code	22.64 NL	502.69
3573	2025-05-31	Trobert Law Firm			
19003		510-200-110 - GG - Cont. - Leg	Lots 13-15 Block 15 Plan E	3,340.50	
		110-340-110 - GST Receivable	GST Tax Code	86.00	3,426.50
3574	2025-05-31	Turnbull Excavating Ltd			
83604		530-210-100 - TS - Maint. - Con	Grading	3,611.97	
		110-340-110 - GST Receivable	Both Tax Code	170.38	
		900-110-130 - GST Paid - Eligib	Both Tax Code	170.38 NL	3,782.35
3575	2025-06-18	Adrian Schindel			
June 2025		530-110-120 - TS - Maint. - Sala	wages	1,554.27	
		510-210-170 - GG - Admin. - Tra	mileage	91.58	1,645.85
3576	2025-06-18	GenCo Asphalt Inc			
3065		530-440-100 - TS - Maint. - Gra	Cold Mix	1,970.54	
		110-340-110 - GST Receivable	Both Tax Code	92.95	
		900-110-130 - GST Paid - Eligib	Both Tax Code	92.95 NL	2,063.49
3577	2025-06-18	Prairie Energy Resources Inc.			
2142		530-460-110 - TS - Maint. - Dus	Canola Oil Dust Suppressa	15,900.00	
		110-340-110 - GST Receivable	Both Tax Code	750.00	
		900-110-130 - GST Paid - Eligib	Both Tax Code	750.00 NL	16,650.00
3578	2025-06-18	Sensus Partnership			
Y250428		510-200-130 - GG - Cont. - Audi	2019 Audit	7,234.50	
		110-340-110 - GST Receivable	Both Tax Code	341.25	
		900-110-130 - GST Paid - Eligib	Both Tax Code	341.25 NL	7,575.75
Total Computer Cheque:					41,014.76

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Village of North Portal
List of Accounts for Approval
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OTHER

Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
106 Jun 2025	2025-06-17	Receiver General			
		510-120-110 - GG - Benefits - A		890.13	
		530-150-300 - TS - Maint - Forel		472.26	
		580-120-110 - UT - Water - Ben		96.50	
		510-130-231 - GG - Benefits - C		413.26	
		510-130-232 - GG - Benefits - E		179.56	2,051.71
5152025 Delta Water	2025-05-15	Affinity Mastercard			
		580-430-130 - UT - Water - Matl	Water Distribtion pump repa	3,427.89	3,427.89
R0HNCKBBLJ1036 17266	2025-05-16	SUMA			
		510-120-120 - GG - Benefits - A	Admin	174.75	
		510-130-250 - GG - Benefits - S	Employer	262.14	
		510-130-250 - GG - Benefits - S	remit	10.00	
		510-120-120 - GG - Benefits - A	Prior period adjust	14.74	
		510-130-250 - GG - Benefits - S	Prior period adjust	22.11	
		110-340-110 - GST Receivable	GST Tax Code	0.50	484.24
R0HND3946860GV SK0000449858	2025-06-11	GFL Environmental Inc			
		540-200-110 - EH - Cont. - Wast	Trash Removal	1,456.10	
		110-340-110 - GST Receivable	GST Tax Code	72.81	1,528.91
R0HND3946860H3 2877-0076-3346	2025-06-04	Sask Power			
		570-310-150 - R&C - Utility - Po	hall power	40.98	
		110-340-110 - GST Receivable	GST Tax Code	2.05	43.03
R0HND394686UH2 2877-0076-3342	2025-06-04	Sask Power			
		530-310-100 - TS - Maint. - Utilit	streetlights	691.29	
		110-340-110 - GST Receivable	GST Tax Code	34.56	725.85
R0HND394686UH4 2745-0077-6726	2025-06-04	Sask Power			
		580-300-120 - UT - Water - Pow	well power	535.36	
		110-340-110 - GST Receivable	GST Tax Code	26.77	562.13
R0HND394686UH5 2811-0077-3680	2025-06-04	Sask Power			
		510-300-120 - GG - Utility - Pow	office power	116.27	
		110-340-110 - GST Receivable	Both Tax Code	5.50	
		900-110-130 - GST Paid - Eligib	Both Tax Code	5.50 NL	121.77
R0HND394686UH6 May 2025	2025-06-04	Sask Tel			
		510-300-140 - GG - Utility - Tele	office, wtp, interent	237.85	
		110-340-110 - GST Receivable	Both Tax Code	11.22	
		900-110-130 - GST Paid - Eligib	Both Tax Code	11.22 NL	249.07
R0HND394686UHI May 2025 office	2025-06-04	Sask Power			
		510-300-110 - GG - Utility - Hear	Office, wtp energie	307.91	
		110-340-110 - GST Receivable	GST Tax Code	15.40	323.31
R0HND394686UH0 May 2026 Hall e	2025-06-04	Sask Power			
		570-300-150 - R&C - Utility - He	hall energy	152.38	
		110-340-110 - GST Receivable	GST Tax Code	7.62	160.00
R0HND394686VMA 3174-0071-4726	2025-06-04	Sask Power			
		570-310-110 - R&C - Utility - Po	Church Power	125.68	
		110-340-110 - GST Receivable	GST Tax Code	6.28	131.96
R0HND3946870A8 May 2025	2025-06-04	Ministry of Finance			
		210-210-190 - Due To PSS Sch	remit	8,391.46	8,391.46

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Village of North Portal
List of Accounts for Approval
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OTHER

Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
R0HND8P4SOLSHF C95591	2025-06-04	Nelson Motors & Equip 530-420-100 - TS - Vehicle/Equip 110-340-110 - GST Receivable 900-110-130 - GST Paid - Eligib	Mower Blade Both Tax Code Both Tax Code	123.16 5.81 5.81 NL	128.97
R0HNDDGI6PGIEB Jun 2025	2025-06-17	Sask Tel 510-300-140 - GG - Utility - Tele 110-340-110 - GST Receivable 900-110-130 - GST Paid - Eligib	office, wtp, interent Both Tax Code Both Tax Code	237.77 11.22 11.22 NL	248.99
R0HNDDGI6PHLLR June 2025	2025-06-17	MEPP 510-120-115 - GG - Benefits - A 580-130-233 - UT-Superannuati 510-130-233 - GG - Benefits - S	Remit	386.46 135.00 521.46	1,042.92
R0HNDDGI6PHLLS 335477	2025-06-17	SUMA 510-120-120 - GG - Benefits - A 510-130-250 - GG - Benefits - S	Admin Employer	174.75 272.64	447.39
R0HNDDG16PGIE/ April to Jun 25	2025-06-17	Affinity Mastercard 580-290-100 - UT - Water - Lab 510-400-110 - GG - Maint. - Po 530-170-100 - TS - Foreman Ck 530-170-100 - TS - Foreman Ck 530-170-100 - TS - Foreman Ck 530-400-110 - TS - Maint. - Mat 540-220-110 - EH - Pest Contro 570-430-150 - R&C - Bldg Mat/E 510-260-100 - GG - Cont. - Tax 580-460-100 - UT - Water - Freig 510-400-110 - GG - Maint. - Po 570-900-110 - R&C - Flowers, B 570-900-110 - R&C - Flowers, B 570-900-110 - R&C - Flowers, B 510-210-140 - GG - Council - Cc 570-430-160 - R&c - Event 110-340-110 - GST Receivable 900-110-130 - GST Paid - Eligib 110-340-110 - GST Receivable	Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Mastercard 2 statements Both Tax Code Both Tax Code GST Tax Code	153.30 14.59 174.89 42.36 121.89 23.30 246.30 158.97 330.00 274.39 125.75 80.52 468.80 26.44 31.74 84.00 50.56 50.56 NL 16.04	2,423.84
Total Other:					22,493.44

E-TRANSFER

Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
R0HND394686T36 2025-02	2025-06-04	Southeast Regional Library 570-290-100 - R&C - Cont. - Lib	Library Fees	833.37	833.37
R0HND429U3VR98 SK Waste Red 2	2025-06-05	Amy Armstrong 510-210-140 - GG - Council - Cc	Travel & Meeting Fee SK W	427.04	427.04
R0HND429U3VVC9 SK Waste 2025	2025-06-05	Fair, Callie 510-210-140 - GG - Council - Cc	Travel & Meeting Fee SK W	427.04	427.04
R0HNDDG16PHK5C	2025-06-17	Lindsay Davis			

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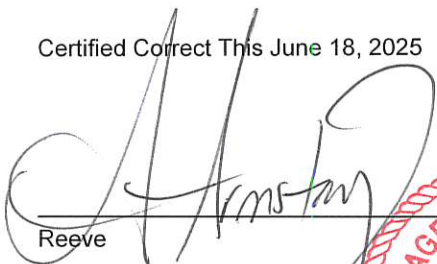
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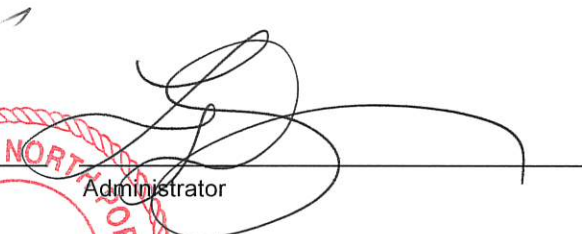
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E-TRANSFER

Payment #	Date	Vendor Name	GL Transaction Description	Detail Amount	Payment Amount
Invoice #		GL Account			
Jun 2025		510-110-230 - GG - Salaries - Ac	Wages, Mileage	2,738.05	
		510-210-170 - GG - Admin. - Tr	Wages, Mileage	42.71	2,780.76
R0HNDDGI6PG1UN	2025-06-04	AC Power Contractors Ltd.			
465153		580-285-140 - UT - Water - Con	WTP Distribution pump rep	495.92	
		110-340-110 - GST Receivable	Both Tax Code	23.39	
		900-110-130 - GST Paid - Eligib	Both Tax Code	23.39 NL	519.31
R0HNDDGI6PHJR7	2025-06-17	Jordan Armstrong			
Jun 2025		580-110-110 - UT - Water - Sala		1,233.05	
		580-230-100 - UT - Water - Trav		35.45	1,268.50
R0HNDE7VVUP3L6	2025-06-04	Apex Distribution Inc			
310-240353-00		580-430-100 - UT - Water - Mat	Pump fittings - well	348.67	
		110-340-110 - GST Receivable	Both Tax Code	16.45	
		900-110-130 - GST Paid - Eligib	Both Tax Code	16.45 NL	365.12
Total E-Transfer:					6,621.14
Total Gen Bank:					70,129.34

Certified Correct This June 18, 2025


Reeve


Administrator



Village of North Portal
Statement of Financial Activities - Detailed
For the Period Ending May 31, 2025

	Current	Year To Date	Budget	Variance	%
REVENUES					
TAXATION					
Municipal Taxes					
410-110-100 - General Municipal Levy	150,964.25	150,964.25	151,047.00	(82.75)	0.05-
410-130-100 - Discount on Municipal Tax - Property	(1,262.33)	(1,336.43)	4,100.00	(5,436.43)	132.60-
	149,701.92	149,627.82	155,147.00	(5,519.18)	3.56-
Penalties on Tax Arrears					
410-400-210 - Penalty on Mun Taxes Arrears - Proper		10,383.38		10,383.38	
	0.00	10,383.38	0.00	10,383.38	0.00
TOTAL TAXATION:	149,701.92	160,011.20	155,147.00	4,864.20	3.14
FEES AND CHARGES					
Custom Work					
420-100-100 - F&C - Custom Work			1,500.00	(1,500.00)	100.00-
	0.00	0.00	1,500.00	(1,500.00)	100.00-
Sale of Supplies and Gravel					
420-200-900 - F&C - Other Fees & Charges #1	18.11	41.02		41.02	
	18.11	41.02	0.00	41.02	0.00
Recreation Fees					
420-530-200 - F&C - Community Halls Fees	223.42	1,117.10	2,500.00	(1,382.90)	55.32-
420-530-255 - F&C - CHURCH Rental Fees			1,000.00	(1,000.00)	100.00-
420-530-300 - F&C - Event Food and Beverage Sales			1,500.00	(1,500.00)	100.00-
	223.42	1,117.10	5,000.00	(3,882.90)	77.66-
	223.42	1,117.10	5,000.00	(3,882.90)	77.66-
Cemetery Fees					
420-600-100 - F&C - Cemetery Fees		200.00	250.00	(50.00)	20.00-
	0.00	200.00	250.00	(50.00)	20.00-
Licenses and Permits					
420-710-100 - F&C - Permits	50.00	394.50	100.00	294.50	294.50
	50.00	394.50	100.00	294.50	294.50
Other					
Tax Certificate					
420-800-100 - F&C - Tax Certificate	40.00	120.00	100.00	20.00	20.00
	40.00	120.00	100.00	20.00	20.00
Landfill/Waste Collection Fees					
420-850-120 - F&C - Waste Collection Fees		3,480.00	14,800.00	(11,320.00)	76.49-
	0.00	3,480.00	14,800.00	(11,320.00)	76.49-
	40.00	3,600.00	14,900.00	(11,300.00)	75.84-
TOTAL FEES AND CHARGES:	331.53	5,352.62	21,750.00	(16,397.38)	75.39-
UTILITIES					
Water					
440-110-100 - Water - Water Sales		6,881.88	38,400.00	(31,518.12)	82.08-

Village of North Portal
Statement of Financial Activities - Detailed
For the Period Ending May 31, 2025

	Current	Year To Date	Budget	Variance	%
	0.00	6,881.88	38,400.00	(31,518.12)	82.08-
Sewer					
440-220-100 - Sewer - Charges		4,868.25	24,413.00	(19,544.75)	80.06-
440-300-100 - UTILITY - Maint/Reconstruction Fee		1,623.41	6,720.00	(5,096.59)	75.84-
	0.00	6,491.66	31,133.00	(24,641.34)	79.15-
TOTAL UTILITIES:	0.00	13,373.54	69,533.00	(56,159.46)	80.77-
UNCONDITIONAL TRANSFERS					
Unconditional Transfers					
450-110-100 - Unconditional - (Revenue Sharing)			35,335.00	(35,335.00)	100.00-
	0.00	0.00	35,335.00	(35,335.00)	100.00-
TOTAL UNCONDITIONAL TRANSFERS:	0.00	0.00	35,335.00	(35,335.00)	100.00-
CONDITIONAL GRANTS					
Provincial					
450-335-100 - Conditional - Prov - New Deal GTF		3,446.50	7,100.00	(3,653.50)	51.46-
450-370-200 - Conditional - MMSW Recycling		1,050.12	2,000.00	(949.88)	47.49-
	0.00	4,496.62	9,100.00	(4,603.38)	50.59-
TOTAL CONDITIONAL GRANTS:	0.00	4,496.62	9,100.00	(4,603.38)	50.59-
GRANTS IN LIEU OF TAXES					
Federal					
450-500-100 - GIL - Federal			47,078.02	(47,078.02)	100.00-
	0.00	0.00	47,078.02	(47,078.02)	100.00-
Provincial					
450-600-100 - GIL - Provincial			1,540.00	(1,540.00)	100.00-
450-620-100 - GIL - Prov - Sask. Energy	396.13	2,329.83	5,500.00	(3,170.17)	57.64-
	396.13	2,329.83	7,040.00	(4,710.17)	66.91-
Other					
450-800-100 - GIL - Other - SPC Surcharge	1,274.12	8,290.43	15,700.00	(7,409.57)	47.19-
	1,274.12	8,290.43	15,700.00	(7,409.57)	47.19-
TOTAL GRANTS IN LIEU OF TAXES:	1,670.25	10,620.26	69,818.02	(59,197.76)	84.79-
INVESTMENT INCOME AND COMMISSIONS					
Investment and Income Revenue					
470-100-100 - Interest Revenue	319.84	1,588.00	4,500.00	(2,912.00)	64.71-
470-100-200 - Interest Income - Cemetery	0.07	0.36	570.00	(569.64)	99.94-
	319.91	1,588.36	5,070.00	(3,481.64)	68.67-
TOTAL INVESTMENT INCOME AND COMMIS	319.91	1,588.36	5,070.00	(3,481.64)	68.67-
OTHER REVENUES					
Other Revenue					
480-100-100 - Sask Lotteries	1,500.00	1,500.00	1,500.00		
	1,500.00	1,500.00	1,500.00	0.00	0.00
TOTAL OTHER REVENUES:	1,500.00	1,500.00	1,500.00	0.00	0.00

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	Current	Year To Date	Budget	Variance	%
TOTAL REVENUES:	153,523.61	196,942.60	367,253.02	(170,310.42)	46.37-

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	Current	Year To Date	Budget	Variance	%
EXPENDITURES					
GENERAL GOVERNMENT SERVICES					
Wages & Benefits					
Wages					
510-110-110 - GG - Council - Indemnity			8,500.00	8,500.00	100.00
	0.00	0.00	8,500.00	8,500.00	100.00
510-110-230 - GG - Salaries - Administrator	2,935.61	14,449.08	35,227.00	20,777.92	58.98
	2,935.61	14,449.08	43,727.00	29,277.92	66.96
Benefits					
510-120-110 - GG - Benefits - Administrator	890.13	4,372.54	11,500.00	7,127.46	61.98
510-120-115 - GG - Benefits - Admin - Superannuation	386.46	1,879.38	4,638.00	2,758.62	59.48
510-120-120 - GG - Benefits - Admin - SUMA Group 4	189.49	876.69	2,061.00	1,184.31	57.46
	1,466.08	7,128.61	18,199.00	11,070.39	60.83
510-130-231 - GG - Benefits - CPP	482.92	2,187.02	6,000.00	3,812.98	63.55
510-130-232 - GG - Benefits - EI	206.44	956.07	2,800.00	1,843.93	65.85
510-130-233 - GG - Benefits - Superannuation	626.84	2,763.49	6,500.00	3,736.51	57.48
510-130-234 - GG - Benefits - Worker Compensation		768.55	1,480.00	711.45	48.07
510-130-250 - GG - Benefits - SUMA Group 60% + Fc	294.25	1,367.13	3,220.00	1,852.87	57.54
	3,076.53	15,170.87	38,199.00	23,028.13	60.28
	6,012.14	29,619.95	81,926.00	52,306.05	63.85
Professional/Contract Services					
510-200-110 - GG - Cont. - Legal	3,340.50	3,590.50	1,500.00	(2,090.50)	139.37-
510-200-120 - GG - Cont- Building Municode Inspecti	319.50	319.50	500.00	180.50	36.10
510-200-130 - GG - Cont. - Audit/Accounting			7,000.00	7,000.00	100.00
510-200-150 - GG - Cont. - Assessment - SAMA		2,689.00		(2,689.00)	
510-200-170 - GG - Cont. - Advertising		30.00		(30.00)	
510-210-170 - GG - Admin. - Training, Travel & Meals	137.37	777.11		(777.11)	
510-230-110 - GG - Cont. - Insurance - SUMA		13,560.00		(13,560.00)	
510-240-100 - GG - Cont. - Memberships & Subscript		238.10		(238.10)	
510-290-100 - GG - Cont. Bank Charges	19.75	108.25		(108.25)	
	3,817.12	21,312.46	9,000.00	(12,312.46)	136.81-
Utilities					
510-300-110 - GG - Utility - Heat	319.26	2,423.69		(2,423.69)	
510-300-120 - GG - Utility - Power	169.79	998.54		(998.54)	
510-300-140 - GG - Utility - Telephone		950.98		(950.98)	
	489.05	4,373.21	0.00	(4,373.21)	0.00
Maintenance, Material and Supplies					
510-400-110 - GG - Maint. - Postage		223.00		(223.00)	
510-410-140 - GG - Maint. - Office Supplies		95.21		(95.21)	
510-410-160 - GG - Maint. - Other #1		218.19		(218.19)	
510-440-100 - GG - Maint. - Data Processing Supplie		4,869.03		(4,869.03)	
510-490-150 - GG - Maint. - Other #3		0.27		(0.27)	
	0.00	5,405.70	0.00	(5,405.70)	0.00
Other					
510-900-110 - GG - Other	0.17	0.17		(0.17)	
	0.17	0.17	0.00	(0.17)	0.00

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	Current	Year To Date	Budget	Variance	%
TOTAL GENERAL GOVERNMENT SERVICES	10,318.48	60,711.49	90,926.00	30,214.51	33.23
PROTECTIVE SERVICES					
FIRE PROTECTION					
Professional/Contractual Services					
525-210-110 - PS - Fire - Contracted Services		6,409.00		(6,409.00)	
	0.00	6,409.00	0.00	(6,409.00)	0.00
TOTAL FIRE PROTECTION:	0.00	6,409.00	0.00	(6,409.00)	0.00
TOTAL PROTECTIVE SERVICES:	0.00	6,409.00	0.00	(6,409.00)	0.00
TRANSPORTATION SERVICES					
MAINTENANCE					
Wages & Benefits					
Wages					
530-110-120 - TS - Maint. - Salaries - Foreman	1,554.27	7,897.36		(7,897.36)	
	1,554.27	7,897.36	0.00	(7,897.36)	0.00
Benefits					
530-150-300 - TS - Maint - Foreman - Benefits	472.26	2,235.29		(2,235.29)	
	472.26	2,235.29	0.00	(2,235.29)	0.00
	2,026.53	10,132.65	0.00	(10,132.65)	0.00
Professional/Contractual Services					
530-210-100 - TS - Maint. - Contract Street Maintenar	3,611.97	3,611.97		(3,611.97)	
530-290-200 - TS - Maint - Vehicle Insurance		958.40		(958.40)	
	3,611.97	4,570.37	0.00	(4,570.37)	0.00
Utilities					
530-310-100 - TS - Maint. - Utility - Street Lights	694.46	2,815.30		(2,815.30)	
	694.46	2,815.30	0.00	(2,815.30)	0.00
Maintenance, Materials & Supplies					
530-400-110 - TS - Maint. - Materials & Supplies	462.89	602.78		(602.78)	
530-420-100 - TS - Vehicle/Equip. Repair/Parts/Tools	652.66	652.66		(652.66)	
530-425-110 - TS - Maint. - Oil & Gas	216.90	216.90		(216.90)	
530-440-100 - TS - Maint. - Gravel/Sand	607.68	607.68		(607.68)	
	1,940.13	2,080.02	0.00	(2,080.02)	0.00
TOTAL MAINTENANCE:	8,273.09	19,598.34	0.00	(19,598.34)	0.00
TOTAL TRANSPORTATION SERVICES:	8,273.09	19,598.34	0.00	(19,598.34)	0.00
ENVIRONMENTAL SERVICES					
Professional/Contractual Services					
540-200-110 - EH - Cont. - Waste Collection/Disposal	1,060.90	4,353.42		(4,353.42)	
540-200-210 - EH - Waste - Tree Dump Site		1,500.00		(1,500.00)	
	1,060.90	5,853.42	0.00	(5,853.42)	0.00
TOTAL ENVIRONMENTAL SERVICES:	1,060.90	5,853.42	0.00	(5,853.42)	0.00

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	Current	Year To Date	Budget	Variance	%
RECREATION AND CULTURAL SERVICES					
Wages					
570-110-100 - R&C - Salary Rink Maintenance Seasc		249.69		(249.69)	
570-110-200 - R&C - Benefits Rink Maint Seasonal		5.56		(5.56)	
	0.00	255.25	0.00	(255.25)	0.00
Professional/Contractual Services					
570-270-100 - R&C - Cont. - HALL Contracted Maint		160.00		(160.00)	
570-280-200 - R&C CHURCH Contracted Repairs	614.80	614.80		(614.80)	
570-290-100 - R&C - Cont. - Library Requisition		833.38		(833.38)	
	614.80	1,608.18	0.00	(1,608.18)	0.00
Utilities - Heat					
570-300-150 - R&C - Utility - Heat - Hall	152.38	580.96		(580.96)	
	152.38	580.96	0.00	(580.96)	0.00
Utilities - Power					
570-310-150 - R&C - Utility - Power - Hall	145.70	584.43		(584.43)	
	145.70	584.43	0.00	(584.43)	0.00
Maintenance, Materials and Supplies					
570-430-155 - RC - CHURCH - Materials & Supplies	35.48	1,116.54		(1,116.54)	
570-430-160 - R&c - Event		483.84		(483.84)	
	35.48	1,600.38	0.00	(1,600.38)	0.00
Grants and Contributions					
570-500-110 - R&C - Grants and Contributions	2,000.00	2,000.00		(2,000.00)	
	2,000.00	2,000.00	0.00	(2,000.00)	0.00
Other					
570-900-110 - R&C - Flowers, Beautification		49.97		(49.97)	
	0.00	49.97	0.00	(49.97)	0.00
TOTAL RECREATION AND CULTURAL SERV	2,948.36	6,679.17	0.00	(6,679.17)	0.00
UTILITIES					
WATER					
Wages and Benefits					
580-110-110 - UT - Water - Salaries	2,058.80	8,023.78		(8,023.78)	
580-120-110 - UT - Water - Benefits	371.70	915.57		(915.57)	
580-130-233 - UT-Superannuation	240.38	884.11		(884.11)	
	2,670.88	9,823.46	0.00	(9,823.46)	0.00
Professional/Contractual Services					
580-230-100 - UT - Water - Travel, Meals & Subsister	183.16	228.95		(228.95)	
580-230-200 - UT - Water - Clothing Allowance	500.00	500.00		(500.00)	
580-285-140 - UT - Water - Cont. Repairs - W.T.P.	2,653.34	11,638.75		(11,638.75)	
580-290-100 - UT - Water - Laboratory Testing		175.20		(175.20)	
	3,336.50	12,542.90	0.00	(12,542.90)	0.00
Utilities					
580-300-120 - UT - Water - Power	443.79	2,486.04		(2,486.04)	
	443.79	2,486.04	0.00	(2,486.04)	0.00
Maintenance, Materials and Supplies					
580-430-100 - UT - Water - Materials & Supplies		140.41		(140.41)	
580-430-130 - UT - Water - Mats & Suppl - WTP	3,427.89	4,815.67		(4,815.67)	

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	Current	Year To Date	Budget	Variance	%
580-450-100 - UT - Water - Chemicals	1,296.48	1,296.48		(1,296.48)	
580-460-100 - UT - Water - Freight	990.00	1,251.25		(1,251.25)	
	5,714.37	7,503.81	0.00	(7,503.81)	0.00
Capital Expenditures					
580-600-130 - UT - Water - Pur of Cap Assets - Mach		8,321.00		(8,321.00)	
	0.00	8,321.00	0.00	(8,321.00)	0.00
TOTAL WATER:	12,165.54	40,677.21	0.00	(40,677.21)	0.00
TOTAL UTILITIES:	12,165.54	40,677.21	0.00	(40,677.21)	0.00
TOTAL EXPENDITURES:	34,766.37	139,928.63	90,926.00	(49,002.63)	53.89-
CHANGE IN NET-FINANCIAL ASSETS	118,757.24	57,013.97	276,327.02	(219,313.05)	79.37-
CHANGE IN NET ASSETS	118,757.24	57,013.97	276,327.02	(219,313.05)	79.37-
CHANGE IN SURPLUS	118,757.24	57,013.97	276,327.02	(219,313.05)	79.37-

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	<u>Current</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>	<u>%</u>
ACCOUNT BALANCES					
Cash and Investments	Current	Year to Date	Balance		
110-110-120 - Cash - Bank - Demand	1,888.14	(59,693.85)	26,353.31		
110-110-130 - Cash - Bank - Savings	247.48	1,235.24	139,001.78		
110-110-140 - Cash - Waterworks Reserve	72.36	1,976.17	50,191.99		
110-110-150 - Cash - Cemetery Demand		200.00	19,057.04		
110-110-155 - Cash - Cemetery board special saving:	0.07	0.36	51.78		
Total Cash and Investments:	2,208.05	(56,282.08)	234,655.90		
Municipal Taxes Receivable					
110-200-100 - Municipal - Tax Receivable - Current	125,547.58	124,120.90	124,120.90		
110-200-110 - Municipal - Tax Receivable - Arrears	(1,180.93)	4,820.97	78,517.95		
110-200-900 - Municipal - Allow. for Uncollected			(52,334.65)		
Total Municipal Taxes Receivable:	124,366.65	128,941.87	150,304.20		

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Current	Year To Date	Budget	Variance	%
Additional Tax Information				

Receipt of Arrears

Receipts	BalFwd
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Current Taxes Collected

Receipts	Levy
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Totals Arrears & Current

0.00	0.00	0.00	0.00	0.00
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Certified correct and in accordance with the records

Presented to council on



Administrator Name
Administrator Title

Jun 19, 2025

(Date)



Head of Council Name
Head of Council Title



Council Members,

The Canadian Postmasters and Assistants Association, otherwise known as CPAA, is the oldest union in Canada Post. We began in Stonewall, Manitoba in 1902 and represent over 3000 offices and 8500 full-time, part-time and casual members across rural Canada. We are a non-striking union and deeply rooted in the communities we serve. We are your neighbours, your family or friends, and the friendly face across the counter when you mail a letter or pick up a parcel.

Recently, a report by arbitrator William Kaplan was released after several days of hearings with CUPW, Canada Post, and other interested parties. CPAA also submitted a written submission stressing the importance of rural post offices across the country. In Mr. Kaplan's report, one of his recommendations was to lift the moratorium on rural post office closures and community mailbox conversions.

As an association, we represent a workforce that is 92% women, and lifting the moratorium will mean job losses across rural Canada. It will also mean that for many of our customers, they will have to travel further to pick up their mail and parcels. During the pandemic, rural post offices were the life blood of the country, making sure that much needed supplies reached our customers. We were deemed an essential service. Rural post offices are essential to our communities, so we're asking our customers...our friends and family and neighbours, to help us keep our rural post offices open.

The rural post office network is integral for the equality of service for all Canadians, regardless of where they live. We ask that town councils and rural municipal governments reach out to your MPs and let them know that Rural Canada needs rural post offices.

Thank you for your support!

If you have any questions, please feel free to email us at branch@cpaask.org and we'll be happy to answer any questions you may have.

Sincerely,

Canadian Postmasters and Assistants Association – Saskatchewan Branch