

## **KIRK CARE 2021 HIGHLIGHTS**

<u><b>OUR CLIENTS:</b></u>							
<b>KIRK CARE CLIENT SERVICE ANNUAL TRENDING</b>							
	2015	2016	2017	2018	2019	2000*	2021*
<b>FAMILIES SERVED</b>	1,294	1,406	1,469	1,542	1,871	2,739	2,303
<b>INDIVIDUALS SERVED</b>	3,106	2,332	2,231	3,701	4,490	6,574	6,448
<b>INDIVIDUALS /FAMILY</b>	2.40	1.66	1.52	2.40	2.40	2.40	2.80
<b>INDIVIDUAL % CHANGE</b>		-24.92%	-4.33%	65.89%	21.32%	46.41%	-1.91%
* Includes Drive Thru Events							
<b>KIRK CARE ANNUAL VOUCHER TRENDING</b>							
	2015	2016	2017	2018	2019	2000	2021
<b>VOUCHER \$</b>	\$38,430	\$42,840	\$44,105	\$49,791	\$63,900	\$74,825	\$81,436
<b>% CHANGE</b>		11.48%	2.95%	12.89%	28.34%	17.10%	8.84%
<b>KIRK CARE ANNUAL UTILITY TRENDING</b>							
	2015	2016	2017	2018	2019	2000	2021
<b>VOUCHER \$</b>	\$35,379	\$32,517	\$36,993	\$31,345	\$29,470	\$26,085	\$26,900
<b>% CHANGE</b>		-8.09%	13.77%	-15.27%	-5.98%	-11.49%	3.12%
We helped an average of 192 families and 538 individuals each month (2,303 families & 6,446 family members)							
The number of families served was down compared to 2000 due to 1 less drive through event in 2021.							
The number of family members served is static due to average family size increasing from 2.4 to 2.8/family							
We supplied over \$108,000 in fresh food vouchers and utility assistance in 2021 representing an increase over 8% from 2020							
<u><b>OUR VOLUNTEERS:</b></u>							
Our tireless volunteers continue to be critical to everything we do at Kirk Care. We have more nearly 100 active volunteers from local churches and others within our community providing client delivery service, pantry stocking, securing pantry inventory, coordinating food and financial donation events, securing grants, providing event leadership and assessments.							
We could not have continued operating throughout the COVID pandemic without amazing, dedicated volunteers and leadership.							
<u><b>KIRK CARE, INC.:</b></u>							
Strongest financial position in our organization's history allowing us to expand existing services provided (voucher and utility assistance values) and expand into other services including added support of Horizon's summer education programs, Meacham Park School Supply Event, God's Helping Hands for homeless. We are well positioned to partner with other organizations to expand our ministry within the food and utility assistance space. We have solid support from our community ( Churches, Schools, Service Clubs, and Businesses)							
<u><b>ACTIVITIES:</b></u>							
Participated in <b>3 drive -thru events</b> (1 Kirkwood Youth In Action and 2 Greentree Church) - 590 families and 1,654 family members including 749 children (45.2%)							
<b>Christmas Box Event</b> and post event deliveries served 209 families, 585 family members and 245 children							
<b>Meacham Park Assn Christmas Event</b> - 31 boxes of food, fruit, bakery items - 84 household members, 34 children							
Provided labor to Deb Lavender and Crown Royal food drive thru events in Meacham							
Kirkwood/Des Peres Chamber of Commerce Connection in April							
Girl Scouts April Showers - 17,000 items collected - a record (assisted over 1,700 families)							
Horizons Summer Education Program at KHS - supplied the food. 60 kids							
Greentree Festival Booth & Parade- Recognized as community service provider of the year							
Hands on Kirkwood - helped distribute bags. Record collection below...							
<u>DATE</u>	<u>QUANTITY</u>	<u>FOOD ITEMS</u>	<u>PERSONAL CARE/CLEANIN G</u>	<u>CASH/GIFT CARDS</u>	<u>P/C %</u>		
2022	16,953	12,716	4,237	\$20	25.00%		
2021	14,065	10,363	3,602	\$40	25.61%		
2020	6,300	5,400	900	\$252	14.29%		
<b>% CHANGE PRIOR YR</b>	<b>20.53%</b>	<b>22.71%</b>	<b>17.63%</b>	<b>-50.00%</b>	<b>-2.38%</b>		
<b>Food Drive Organization</b> For Christmas Box Event - Collected over 27,000 items - a record. 16,600 was from KSD with balance from parochial schools and local businesses							
<b>Christmas Box Event</b> and post event deliveries served 209 families, 585 family members and 245 children, \$16,500 in food vouchers.							