

Location Name:	Mountain Park Church	Missio Community	Jackson Elementary/ PODS	PPS Location
Monthly Rent:	Increase Cost 63%	Unconfirmed Based on calculated hr/rate: decrease cost by 21% Unconfirmed based on day/rate: Increase cost by 31%	3% stipulated in our PPS Contract (\$1962.58/mo) Same	3% stipulated in our PPS Contract (\$1962.58/mo) Same
Bills:	Same	Same	Same	Same
Enrollment Capacity:	50; Down 33%	55; Down 25%	60-73 Depending on space	60-73 Depending on space
Bussing	Confirmed, Accessible	Bussing unconfirmed	Not needed	Needed, unconfirmed
Location:	Con- Several Families have dropped due to location	Was well used in our STRIKE and summer programs	Best case scenario	Unconfirmed; undiscovered
Staffing:	No hiring needed	Above 45 students we would need to hire 1 staff	Will need to hire 1 staff member	Will need to hire 1 staff member
Tuition:	Temporary increase - tuition by 10%	Depending on rent; 4% raise	2-3% raise accounting for Early release and Schedule shift.	2-3% raise accounting for Early release and Schedule shift.
Availability:	Confirmed	Unconfirmed	Unconfirmed	Unconfirmed
Licensing Costs:	Will need to pay	Paid for during summer	Will need to pay	Will need to pay