

Operating Budget For:

PRINCETONIAN HOA, INC.

FOR THE PERIOD OF JANUARY 1, 2025 THROUGH DECEMBER 31, 2025

Units 95

No. 1

Prepared  (init.) (date) (time)

Approved (init.) (date) (time)

2025 ESTIMATED OPERATING BUDGET

Revenues:

Owner Assessments
Late Fee Income
Interest Income
Total Revenue

Monthly	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Annual	Per Unit
3,227	3,244	3,244	3,244	3,241	3,241	3,241	3,241	3,241	3,241	3,241	3,241	38,887	409
5	5	5	5	5	5	5	5	5	5	5	5	60	1
1	1	1	1	1	1	1	1	1	1	1	1	12	0
3,233	3,250	3,250	3,250	3,247	3,247	3,247	3,247	3,247	3,247	3,247	3,247	38,959	410

Expenses:**Administrative & Office:**

Accounting
Annual Corporate filing
Fees to Miami-Dade County
Insurance (G&L and Fidelity)
Office Reimbursements
Yearly Coupons
Total Administrative & Office

35	40	40	40	40	40	40	40	40	40	40	40	475	5
12	12	12	12	13	13	13	13	13	13	13	13	152	2
12	13	13	13	13	13	13	13	13	13	13	13	155	2
500	500	500	500	500	500	500	500	500	500	500	500	6,000	63
20	30	30	30	30	30	30	30	30	30	30	30	350	4
37	38	38	38	38	38	38	38	38	38	38	38	455	5
616	633	633	633	634	634	634	634	634	634	634	634	7,587	80

Utilities:

Internet
Electric
Total Utilities

200	200	200	200	200	200	200	200	200	200	200	200	2,400	25
40	40	40	40	40	40	40	40	40	40	40	40	480	5
240	240	240	240	240	240	240	240	240	240	240	240	2,880	30

Management Fees

Mgmt. Fees
Total Management Fees

865	865	865	865	865	865	865	865	865	865	865	865	10,380	109
865	865	865	865	865	865	865	865	865	865	865	865	10,380	109

Ground Maintenance:

Landscaping Contract
Tree Trimming
Total Ground Maintenance

1,096	1,096	1,096	1,096	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097	13,160	139
420	420	420	420	415	415	415	415	415	415	415	415	5,000	53
1,516	1,516	1,516	1,516	1,512	1,512	1,512	1,512	1,512	1,512	1,512	1,512	18,160	191

Total Exp/Less Reserves

3,237	3,254	3,254	3,254	3,251	3,251	3,251	3,251	3,251	3,251	3,251	3,251	39,007	411
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Reserves:

Contingency
Total Reserves

835	835	835	835	835	835	835	835	835	835	835	835	10,020	105
835	835	835	835	835	835	835	835	835	835	835	835	10,020	105

Sub-Total With Reserves

4,072	4,089	4,089	4,089	4,086	4,086	4,086	4,086	4,086	4,086	4,086	4,086	49,027	516
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Full Waiver

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Total Effective Expense

4,072	4,089	4,089	4,089	4,086	4,086	4,086	4,086	4,086	4,086	4,086	4,086	49,027	516
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Net Income

(839)	(839)	(839)	(839)	(839)	(839)	(839)	(839)	(839)	(839)	(839)	(839)	(10,068)	(106)
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Total Increase 2024

Riviera Palms Condominium Association

Number of Units	Unit Type	Number of Bedrooms/Bathrooms	Unit Square Footage	Total Square Footage	Consisting of Units	% of Unit to Total Square Footage	Assessment on a Square Footage Basis		Total Assessments Per Unit Type Per Month Without Reserves	Total Assessments Per Month With Reserves	Total Assessments Per Unit Type Per Year
95			867	82,365	See Unit Breakdown List	0.010526316	\$ 0.04	\$ 0.01	\$ 34.22	\$ 43.01	\$ 410.60
95				82,365							

\$ 3,250.58 \$ 835.00

Board Approved:

 Dennis
 Oscar A. Ono