GOLDEN GATE GOLF COURSE PROJECT UPDATE

GEOFF WILLIG, COUNTY MANAGER'S OFFICE SENIOR
OPERATIONS ANALYST

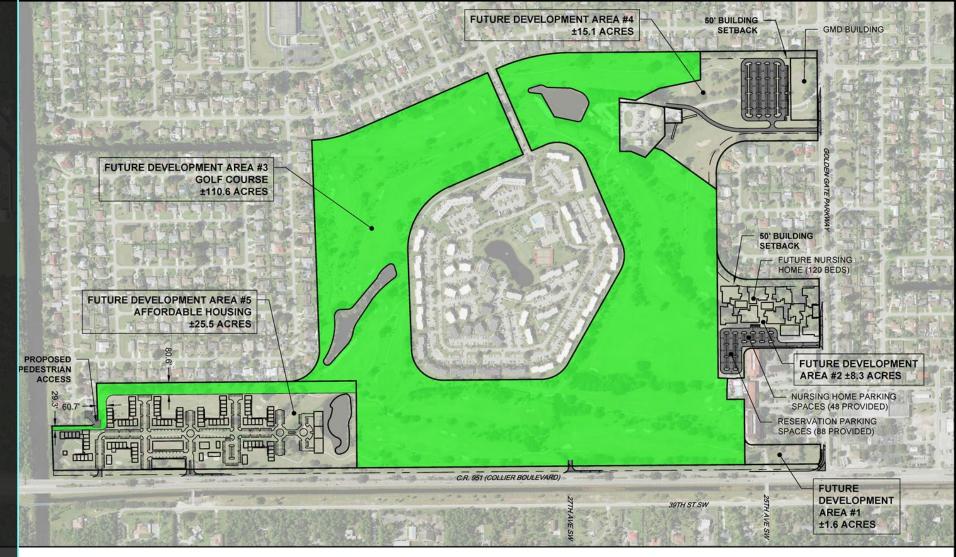
BACKGROUND

- County took ownership of the golf course on July 31, 2019
- Davidson Engineering selected to be the Engineering and planning firm to the Intent to Convert (ITC) process in November 2019
 - ITC to be submitted November 2020
- Golf and Entertainment ITN issued on November 1, 2019 & presentations made to the Board January 14, 2020
 - Board selected ClubCorp USA Inc from two presenters and directed staff to begin negotiations
 - On October 7, 2020, ClubCorp/BigShots requested that the County contribute \$7 million towards project
 - On October 22, 2020, ClubCorp/BigShots provided letter to withdrawal from project
- Housing ITN issued on December 13, 2019 & presentations made to the Board June 9, 2020
 - Board selected Rural Neighborhoods from five presenters and directed staff to begin negotiations
 - Developer Agreement considered by the Board on November 10, 2020



FIT PLAN #1

- ±110.5 Developable acres for golf course or alternatively passive recreation
- ±25.5 Developable acres for Essential Services Housing development
- ±8.3 Developable acres for Veterans' Nursing Home Development
- ±15.1 Developable acres for Government Building (GMD)
- ±1.6 Developable acres at corner of Golden Gate Blvd and Collier Blvd reserved for future development





COLLIER COUNTY GOLDEN GATE GOLF COURSE CONCEPTUAL DEVELOPMENT PLAN #1 ±161.1 ACRES





FIT PLAN #2

- ±77.9 Developable acres for golf or alternatively passive recreation
- ±25.5 Developable acres for Essential Services Housing development
- ±33.0 Developable acres for Veterans' Nursing Home Development & Government Building (GMD)
- ±24.7 Developable acres along Collier Blvd reserved for future commercial development (will require eventual GMP amendments)





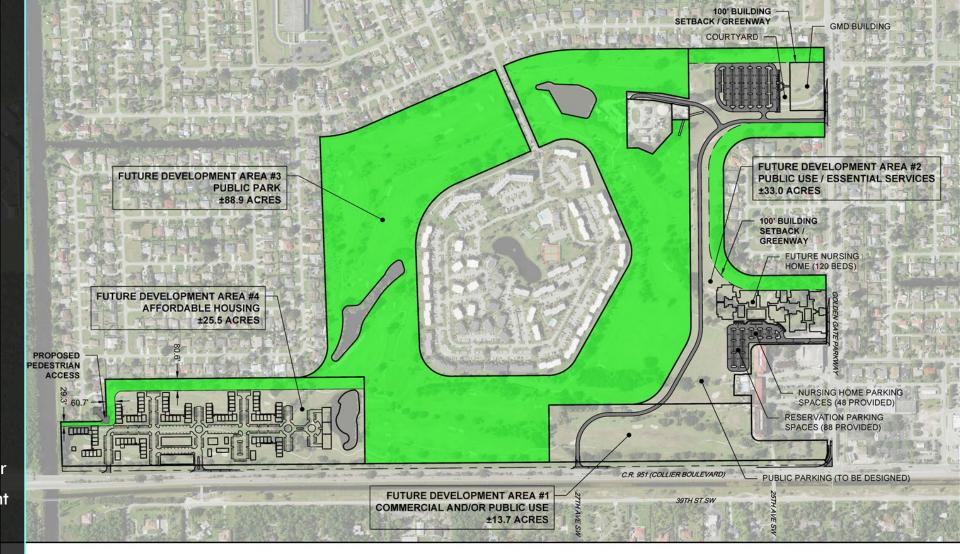
COLLIER COUNTY GOLDEN GATE GOLF COURSE CONCEPTUAL DEVELOPMENT PLAN #2 ±161.1 ACRES





FIT PLAN #3

- ±88.9 Developable acres for golf or alternatively passive recreation
- ±25.5 Developable acres for Essential Services Housing development
- ±33.0 Developable acres for Veterans' Nursing Home Development & Government Building (GMD)
- ±13.7 Developable acres along Collier Blvd reserved for future commercial development (will require eventual GMP amendments)





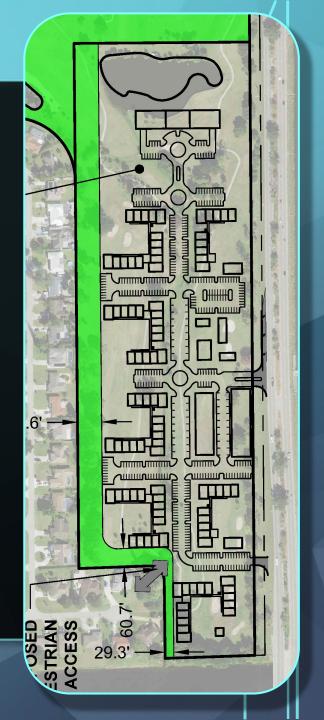
COLLIER COUNTY GOLDEN GATE GOLF COURSE CONCEPTUAL DEVELOPMENT PLAN #3 ±161.1 ACRES





ESSENTIAL SERVICES HOUSING SITE LOCATION

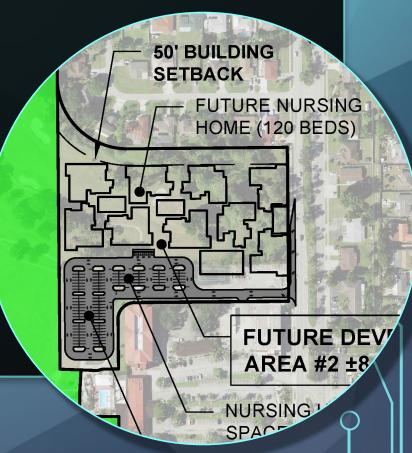
- Current fit plan utilizes southern portion of the former Golden Gate Golf
 Course for Housing development
- Approximately 30 acres with 25 acres of developable land
- Ingress and egress to Collier Blvd using right in right out
- Tied in with the rest of the future development of the golf course campus
- Site utilities connections planned to be routed through vacant residential lot being purchased by County along with pedestrian access
- 50'-100' setback from existing residential housing



VETERANS' NURSING HOME SITE LOCATION

 Current fit plan utilizes northern portion of the former Golden Gate Golf Course for Veterans' Nursing Home development

- Minimally 8.3 acres of developable land
- 120 bed facility
- Provides 48 spaces for nursing home parking & reserves an additional 88 spaces to meet parking space needs for Hotel, Restaurant, and Condominium parking
- 50'-100' setback from existing residential housing



OPTIONS FOR CENTRAL DEVELOPMENT AREA

Can implement one or combination of the following options

 Begin negotiations with second place golf and entertainment vendor Bonura Hospitality Group

Resolicit for another partner to develop golf component on the property

- Reconsider previously proposed partnership with First Tee of Collier
- Develop portion of the property as a passive park/recreation
- Establish a corridor along Collier Blvd for future commercial development (will require eventual GMP amendments)



OPTIONS FOR CENTRAL DEVELOPMENT AREA

Fiscal impact

Development of central development area will require investment

of several million dollars for capital replacements

• Irrigation system

Remove and replace maintenance buildings

Equipment to maintain property

Operating expenses up to approximately \$1 million in first year

• Up to \$6 thousand for equipment

