

**2018 STRAP Update**

**January 12, 2019 Status**

**Table of Contents w/Assignments and Due Dates**

**I. Executive Summary (January 30<sup>th</sup>).....JH, TC**  
On plan. Last module to be written.

**II. Introduction (November 30<sup>th</sup>) .....JH**  
Initial draft completed.

**III. Facilities/Master Plan (December 7<sup>th</sup>) ..... JH, JN**  
Initial draft (partial) completed. Waiting for IT input from Smart Systems.

**IV. Equipment (December 7<sup>th</sup>) ..... DR, RA**  
Initial draft completed.

**V. Services and Service Area (December 7<sup>th</sup>) ..... DR**  
Initial draft completed.

**VI. Guiding Operational Principles (November 30<sup>th</sup>).....JH**  
Initial draft completed.

**VII. Goals (November 30<sup>th</sup>) .....JH**  
Initial draft completed.

**Appendix A, Organization Chart (December 7<sup>th</sup>) ..... RA**  
Initial draft completed.

**Appendix B, Five-Year Budget Projection (January 11<sup>th</sup>)..... TC**  
On plan.

**Appendix C, Definitions (November 30<sup>th</sup>) .....JH**  
Initial draft completed.