

**FOREST LAKES FIRE DISTRICT
FIRE BOARD APPROVED BUDGET for 2014-2015**

EXPENDITURES

PERSONNEL SALARIES	\$441,780
EMPLOYEE BENEFITS	\$69,272
INSURANCE	\$26,765
FIRE DEPARTMENT ADMINISTRATION	\$76,550
FUEL/OIL/LUBE/R&M	\$50,500
FIRE AND EMS OPERATIONS	\$58,859
BUILDING & GROUNDS R & M	\$11,211
UTILITIES	\$23,331
CAPITAL EXPENDITURES	\$193,694
DEBT SERVICES	\$0
TOTAL EXPENDITURE BUDGET:	\$951,962


REVENUE

PROPERTY TAXES	\$490,009
FIRE DISTRICT ASSISTANCE TAX	\$98,002
ENTERPRISE ACCOUNT: NON-TAX	\$125,720
GRANT INCOME	\$89,790
DISTRICT FUNDS	\$148,442
TOTAL REVENUE INCOME	\$951,962


**TAX RATE ESTIMATE FOR 2013-2014 FISCAL
BUDGET: \$3.2500**

Pursuant to **A.R.S. §48-807** notice is hereby given to the members of the Forest Lakes Fire District Board and General Public that the Forest Lakes Fire Board has approved the **2014-2015 Proposed Budget** during a regular meeting held on **June 21st, 2014** at the Forest Lakes Fire Station; 1522 Merzville Road, Forest Lakes, AZ 85931


Copies of the full budget shall be available to members of the public upon written request to the district office.




John Hennessey, Chairman




John Fahrendorf, Treasurer



John Nelson, Clerk



Tom Cumiskey, Member



Quentin Tolby, Member

"Not to Exceed" Budget for FY 14-15 was approved by FLFD Board on April 19th, 2014