

**FOREST LAKES FIRE DISTRICT
FIRE BOARD APPROVED BUDGET for 2013-2014**

EXPENDITURES

PERSONNEL SALARIES	\$440,005
EMPLOYEE BENEFITS	\$69,442
INSURANCE	\$26,500
FIRE DEPARTMENT ADMINISTRATION	\$109,866
FUEL/OIL/LUBE/R&M	\$39,626
FIRE AND EMS OPERATIONS	\$60,600
BUILDING & GROUNDS R & M	\$11,100
UTILITIES	\$23,100
CAPITAL EXPENDITURES	\$252,964
DEBT SERVICES	\$0
TOTAL EXPENDITURE BUDGET:	\$1,033,203


REVENUE

PROPERTY TAXES	\$525,991
FIRE DISTRICT ASSISTANCE TAX	\$105,198
ENTERPRISE ACCOUNT: NON-TAX	\$284,041
DISTRICT FUNDS	\$117,973
TOTAL REVENUE INCOME	\$1,033,203

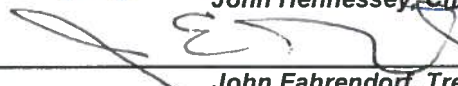
**TAX RATE ESTIMATE FOR 2013-2014 FISCAL
BUDGET: \$3.2500**

Pursuant to **A.R.S. §48-807** notice is hereby given to the members of the Forest Lakes Fire District Board and General Public that the Forest Lakes Fire Board has approved the **2013-2014 Proposed Budget** during a regular meeting held on **June 15th, 2013** at the Forest Lakes Fire Station; 1522 Merzville Road, Forest Lakes, AZ 85931


Copies of the full budget shall be available to members of the public upon written request to the district office.



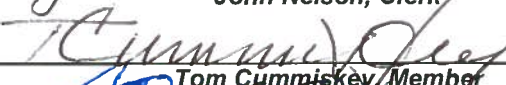
John Hennessey, Chairman




John Fahrendorf, Treasurer



John Nelson, Clerk



Tom Cumiskey, Member



Quentin Tolby, Member

**"Not to Exceed" Newspaper Budget for FY 13-14 was approved by FLFD Board on March 16th, 2013
Published in Payson Roundup: March 30th, April 05th and April 12th, 2013**