

**FOREST LAKES FIRE DISTRICT  
FIRE BOARD APPROVED BUDGET for 2010-2011**

**REVENUE/CAPITAL:**

Real Property	\$	520,368
Pooled Interest	\$	6,000
FDAT	\$	104,074
Miscellaneous Receivables	\$	6,500
Fire Receivables/Contributions	\$	22,327
EMS Receivables/Contributions	\$	92,500
Capital Carryover	\$	150,000
<b>TOTAL REVENUE/CAPITAL FUNDS AVAILABLE</b>	<b>\$</b>	<b>901,769</b>

**EXPENDITURES:**

Administration	\$	237,666
Fire Operations	\$	141,700
Vehicles	\$	24,375
EMS Operations	\$	198,000
Support Operations	\$	54,701
Utilities	\$	13,850
Building & Grounds	\$	48,400
Insurance	\$	19,904
Other Services & Charges Administrative	\$	13,173
Capital Improvement	\$	150,000
<b>TOTAL EXPENDITURES/CAPITAL IMPROVEMENT</b>	<b>\$</b>	<b>901,769</b>

<b>Tax Rate NOT to Exceed</b>	<b>\$</b>	<b>1.9399</b>
<b>Net Assessed Valuation for 2010 of \$26,824,483.</b>		

**APPROVALS:**

<u>Board Member/Title</u>	<u>Signature</u>	<u>Date</u>
Bob Foncannon, Chairman		
John Hennessey, Clerk		
Ben Froehlich, Member		
Jan Walls, Member		

NOTE: FORMER BOARD MEMBER BRAD PONTIOUS RESIGNED EFFECTIVE MAY 31, 2010