



# **STATE OF THE DEPARTMENT**

Presented by Chief Rodriguez

September 21<sup>st</sup> 2019



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As we look forward to the challenges facing our small rural fire district, let's look back at the past years significant accomplishments.

- Managed while Roxie on medial leave for 8 weeks!
- 99Z Road Restoration
- SCBA Grant
- New Ambulance
- Open House
- Oktoberfest
- Poker Ride
- Continued Partnering with Cooperators
- GWTS agreement with TriStar for Chipping GWTS
- Continued Support of Auxiliary
- Thermal Imaging Camera
- Cell Tower
- Annex Refurbished
- Extended Hazardous Fuels Grant
- Partnered with APS
- Community support
- High level of service



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Challenges going forward:

- ❖ Diminishing POC
- ❖ Decreased Call Volume – resulting in lower revenues
- ❖ Maintaining a High Level of Service

1 to 2 Yr Goals:

- ❖ Complete Landscaping
- ❖ Assist Auxiliary with Electrical installation in Shed
- ❖ Attract New Fire Board Membership

We continue to operate in a fiscally responsible and professional manner. This translates into strong community support and confidence in the Leadership Team. Our goal is to remain supportive of the Mission, Vision and Values of the District and of each other.