



STATE OF THE DEPARTMENT

Presented by Chief Rodriguez
September 19, 2020



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Before looking forward, let's look back at the past year's significant accomplishments:

- Continued Support of Auxiliary
- Grant Writing
- New Ambulance
- Administrative Assistant vacancy filled in late December
- 6th Annual Poker Run
- 10th Annual 4th of July Charity Ride
- Continued Partnering with Cooperators
- GWTS operating successfully
- Lucas Chest Compression device
- Cell Tower completed and operational
- Annex Refurbished
- New Hazardous Fuels Grant
- Possible partnership with APS for Microgrid Project
- New Board Members – Israel Torres and Pete Batschelet
- Community support
- High level of service



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Challenges going forward:

- ❖ COVID-19
- ❖ Limited labor pool for POC
- ❖ Maintaining our current staffing model
- ❖ Maintaining the safety of our emergency response personnel

1 to 2 Year Goals:

- ❖ Successfully execute Microgrid Project
- ❖ Succession Planning for Fire Board and Fire Chief

We continue to operate in a fiscally responsible and professional manner. This translates into strong community support and confidence in the Leadership Team.

Our goal is to remain supportive of the Mission, Vision and Values of the District and of each other.