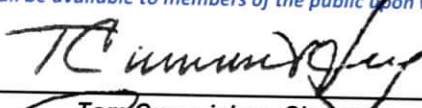


FOREST LAKES FIRE DISTRICT
FY2021/2022 AND PROJECTED FY 2022/2023 APPROVED NTE OPERATING BUDGET


GENERAL FUND		FY 21/22	FY 22/23
EXPENSES			
PERSONNEL SALARIES	\$	578,431	\$ 615,877
EMPLOYEE BENEFITS	\$	55,426	\$ 67,135
INSURANCE	\$	30,880	\$ 32,838
FIRE DEPARTMENT ADMINISTRATION	\$	151,518	\$ 133,012
FUEL, OIL, LUBE, R&M	\$	43,815	\$ 46,123
FIRE & EMS OPERATIONS	\$	45,581	\$ 43,855
BUILDING & GROUNDS R & M	\$	6,732	\$ 6,868
UTILITIES	\$	36,042	\$ 37,594
CAPITAL EXPENDITURES	\$	85,000	\$ 35,000
DEBT SERVICE	\$	123,822	\$ 48,922
CONTINGENCY (Unplanned Spend)	\$	104,306	\$ 107,335
SUBTOTAL	\$	1,261,553	1,174,559
REVENUES			
PROPERTY TAXES	\$	676,480	\$ 699,252
FIRE DISTRICT ASSISTANCE TAX	\$	135,296	\$ 139,850
ENTERPRISE ACCOUNT (NON-TAX)	\$	324,235	\$ 228,123
DISTRICT FUNDS	\$	125,542	\$ 107,335
SUBTOTAL	\$	1,261,553	\$ 1,174,560
TAX RATE		\$3.2500	\$3.2500

Pursuant to **A.R.S. §48-807** notice is hereby given to the members of the Forest Lakes Fire District Board and General Public that the Forest Lakes Fire Board has approved the **FY 2021-2022 & FY 2022-2023 Proposed Not to Exceed Operating Budget** during a regular meeting held on **June 17th, 2021** at the Forest Lakes Fire Station; 1522 Merzville Road, Forest Lakes, AZ 85931

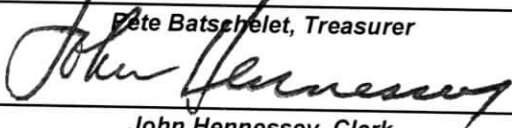
Copies of the full budget shall be available to members of the public upon written request to the district office.



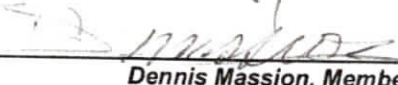
Tom Cumiskey, Chairman



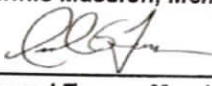
Pete Batschelet, Treasurer



John Hennessey, Clerk



Dennis Massion, Member



Israel Torres, Member

The Forest Lakes Fire District Governing Board does hereby certify that all requirements in **A.R.S. §48-8-5.02** have been complied with and the **FLFD FY2021-2022 & Proposed 2022-2023 Not to Exceed Operating Budgets** were voted on and approved unanimously on Saturday, June 17th 2021.