


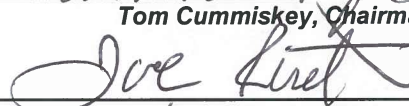
**FOREST LAKES FIRE DISTRICT**  
**FY2020/2021 AND PROJECTED FY 2021/2022 APPROVED NTE OPERATING BUDGET**


|                                | <b>GENERAL FUND</b> | <b>FY 20-21</b>  | <b>FY 21-22</b>     |
|--------------------------------|---------------------|------------------|---------------------|
| <b>EXPENSES</b>                |                     |                  |                     |
| PERSONNEL SALARIES             | \$                  | 570,283          | \$ 572,331          |
| EMPLOYEE BENEFITS              | \$                  | 43,395           | \$ 48,806           |
| INSURANCE                      | \$                  | 29,953           | \$ 30,881           |
| FIRE DEPARTMENT ADMINISTRATION | \$                  | 183,132          | \$ 134,018          |
| FUEL, OIL, LUBE, R&M           | \$                  | 40,894           | \$ 39,181           |
| FIRE & EMS OPERATIONS          | \$                  | 37,747           | \$ 39,583           |
| BUILDING & GROUNDS R & M       | \$                  | 6,602            | \$ 6,734            |
| UTILITIES                      | \$                  | 30,450           | \$ 31,041           |
| CAPITAL EXPENDITURES           | \$                  | 75,000           | \$ -                |
| DEBT SERVICE                   | \$                  | 78,439           | \$ 114,602          |
| CONTINGENCY (Unplanned Spend)  | \$                  | 94,250           | \$ 75,450           |
| <b>SUBTOTAL</b>                | <b>\$</b>           | <b>1,190,145</b> | <b>\$ 1,092,627</b> |
| <b>REVENUES</b>                |                     |                  |                     |
| PROPERTY TAXES                 | \$                  | 643,473          | \$ 672,429          |
| FIRE DISTRICT ASSISTANCE TAX   | \$                  | 128,695          | \$ 134,486          |
| ENTERPRISE ACCOUNTS (NON-TAX)  | \$                  | 323,727          | \$ 210,262          |
| DISTRICT FUNDS                 | \$                  | 94,250           | \$ 75,450           |
| <b>SUBTOTAL</b>                | <b>\$</b>           | <b>1,190,145</b> | <b>\$ 1,092,627</b> |
| <b>TAX RATE</b>                |                     | <b>\$3.2500</b>  | <b>\$3.2500</b>     |

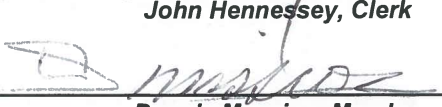
Pursuant to **A.R.S. §48-807** notice is hereby given to the members of the Forest Lakes Fire District Board and General Public that the Forest Lakes Fire Board has approved the **FY 2020-2021 & FY 2021-2022 Proposed Not to Exceed Operating Budget** during a regular meeting held on **June 20th, 2020** at the Forest Lakes Fire Station; 1508 Merzville Road, Forest Lakes, AZ 85931


*Copies of the full budget shall be available to members of the public upon written request to the district office.*

  
 \_\_\_\_\_  
**Tom Cummiskey, Chairman**

  
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**Joe Ruet, Treasurer**

  
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**John Hennessey, Clerk**

  
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**Dennis Massion, Member**

  
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**Israel Torres, Member**

The Forest Lakes Fire District Governing Board does hereby certify that all requirements in **A.R.S. §48-8-5.02** have been complied with and the **FLFD FY2020-2021 & Proposed 2021-2022 Not to Exceed Operating Budgets** were voted on and approved unanimously on Saturday, June 20th 2020.