

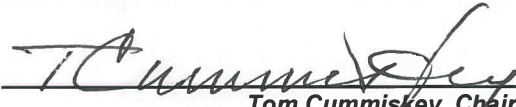
# FOREST LAKES FIRE DISTRICT

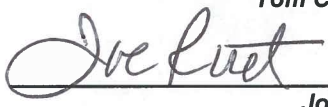
## FY2019/2020 AND PROJECTED FY 2020/2021 APPROVED NTE OPERATING BUDGET

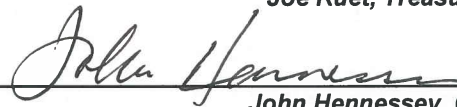
	GENERAL FUND	FY 19-20	FY 20-21
<b>EXPENSES</b>			
PERSONNEL SALARIES	\$	548,816	\$ 549,576
EMPLOYEE BENEFITS	\$	59,222	\$ 50,729
INSURANCE	\$	30,049	\$ 30,503
FIRE DEPARTMENT ADMINISTRATION	\$	129,785	\$ 119,134
FUEL, OIL, LUBE, R&M	\$	47,935	\$ 48,894
FIRE & EMS OPERATIONS	\$	42,987	\$ 44,009
BUILDING & GROUNDS R & M	\$	6,472	\$ 6,632
UTILITIES	\$	28,091	\$ 30,612
CAPITAL EXPENDITURES	\$	325,400	\$ 466,400
DEBT SERVICE	\$	68,228	\$ 61,978
CONTINGENCY (Unplanned Spend)	\$	47,350	\$ 50,050
<b>SUBTOTAL</b>	<b>\$</b>	<b>1,334,335</b>	<b>\$ 1,458,517</b>
<b>REVENUES</b>			
PROPERTY TAXES	\$	607,473	\$ 634,769
FIRE DISTRICT ASSISTANCE TAX	\$	103,270	\$ 126,962
ENTERPRISE ACCOUNT (NON-TAX)	\$	286,242	\$ 626,736
DISTRICT FUNDS	\$	337,350	\$ 70,050
<b>SUBTOTAL</b>	<b>\$</b>	<b>1,334,335</b>	<b>\$ 1,458,517</b>
<b>TAX RATE</b>		<b>\$3.2500</b>	<b>\$3.2500</b>

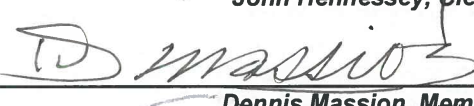
Pursuant to **A.R.S. §48-807** notice is hereby given to the members of the Forest Lakes Fire District Board and General Public that the Forest Lakes Fire Board has approved the **FY 2019-2020 & FY 2020-2021 Proposed Not to Exceed Operating Budget** during a regular meeting held on **June 15th, 2019** at the Forest Lakes Fire Station; 1508 Merzville Road, Forest Lakes, AZ 85931

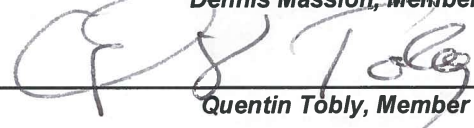
*Copies of the full budget shall be available to members of the public upon written request to the district office.*

  
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**Tom Cummiskey, Chairman**

  
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**Joe Ruet, Treasurer**

  
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**John Hennessey, Clerk**

  
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**Dennis Massion, Member**

  
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**Quentin Tobly, Member**

The Forest Lakes Fire District Governing Board does hereby certify that all requirements in **A.R.S. §48-8-5.02** have been complied with and the **FLFD FY2019-2020 & Proposed 2020-2021 Not to Exceed Operating Budgets** were voted on and approved unanimously on Saturday, June 15h 2019.