

FOREST LAKES FIRE DISTRICT

FY2019/2020 AND PROJECTED FY 2020/2021 APPROVED NTE OPERATING BUDGET

	GENERAL FUND	FY 19-20	FY 20-21
EXPENSES			
PERSONNEL SALARIES	\$	548,816	\$ 549,576
EMPLOYEE BENEFITS	\$	59,222	\$ 50,729
INSURANCE	\$	30,049	\$ 30,503
FIRE DEPARTMENT ADMINISTRATION	\$	129,785	\$ 119,134
FUEL, OIL, LUBE, R&M	\$	47,935	\$ 48,894
FIRE & EMS OPERATIONS	\$	42,987	\$ 44,009
BUILDING & GROUNDS R & M	\$	6,472	\$ 6,632
UTILITIES	\$	28,091	\$ 30,612
CAPITAL EXPENDITURES	\$	325,400	\$ 466,400
DEBT SERVICE	\$	68,228	\$ 61,978
CONTINGENCY (Unplanned Spend)	\$	47,350	\$ 50,050
SUBTOTAL	\$	1,334,335	\$ 1,458,517
REVENUES			
PROPERTY TAXES	\$	607,473	\$ 634,769
FIRE DISTRICT ASSISTANCE TAX	\$	103,270	\$ 126,962
ENTERPRISE ACCOUNT (NON-TAX)	\$	286,242	\$ 626,736
DISTRICT FUNDS	\$	337,350	\$ 70,050
SUBTOTAL	\$	1,334,335	\$ 1,458,517
TAX RATE		\$3.2500	\$3.2500

Pursuant to **A.R.S. §48-807** notice is hereby given to the members of the Forest Lakes Fire District Board and General Public that the Forest Lakes Fire Board has approved the **FY 2019-2020 & FY 2020-2021 Proposed Not to Exceed Operating Budget** during a regular meeting held on **June 15th, 2019** at the Forest Lakes Fire Station; 1508 Merzville Road, Forest Lakes, AZ 85931

Copies of the full budget shall be available to members of the public upon written request to the district office.

Tom Cummiskey, Chairman

Joe Ruet, Treasurer

Jahr Hennessey, Clerk

Dennis Massion, Member

Quentin Tobly, Member

The Forest Lakes Fire District Governing Board does hereby certify that all requirements in **A.R.S. §48-8-5.02** have been complied with and the **FLFD FY2019-2020 & Proposed 2020-2021 Not to Exceed Operating Budgets** were voted on and approved unanimously on Saturday, June 15th 2019.