



**NOTICE OF A FOREST LAKES FIRE
DISTRICT FINANCE AND BUDGET
COMMITTEE MEETING WITH A POSSIBLE
QUORUM**



Pursuant to A.R.S. § 38-431.02, notice is hereby given that a Finance and Budget Committee meeting will be held in person at the Mimi's Café, 2800 W Chandler Blvd, Chandler AZ, at 10:00 AM on Monday, March 7, 2022. The following topics and any variables thereto, will be subject to committee consideration and discussion. At this time, there will be a possible quorum of the Forest lakes Fire Board.

- 1 Call to Order (Finance Committee Chairman Pete Batschelet)
- 2 Begin looking at the 5-year Strap financial model
- 3 Identify areas in the budget to cut back on spending
- 4 Discussion regarding the rolling stock that is set to expire in 3 – 5 years
- 5 Discussion regarding 2021 health safety standards and how that may present budget constraints
- 6 Discussion moving forward regarding staffing, equipment, etc.
- 7 Discussion regarding inflation
- 8 Discussion regarding a potential MIL rate increase
- 9 Identify other possible income sources
- 10 Review cash flow projections
- 11 Adjournment. (Pete Batschelet)