



Lumberjack Grant Application

PROJECT TITLE:

Phelps Lakefront Park Rip Rap and Planting Bed

Submitted by (name):	David Selby
Organization:	Town of Phelps Wisconsin
Address:	PO Box 157 Phelps, WI 54554-0157
Phone:	715 545-2270
Email:	townclerk.phelps@gmail.com
Counties:	Vilas

Mission Statement: *Lumberjack Resource Conservation & Development Council, Inc., a multi-county, nonprofit in Northeastern WI, strives to enhance area natural resources, promote a higher standard of living and improve the quality of life for area citizens by fostering partnerships between public and private sectors and strategically investing in area natural resources.*

<p>SUMMARY: Review the Lumberjack Mission Statement above. How does your project align with Lumberjack’s mission? Be specific. The more alignment points, the better your project is viewed.</p>
<p>Answer: We will prevent shoreline erosion of our beautiful lakefront park into North Twin Lake and prepare a 6-10 ft. wide x 280 ft. long planting bed for native plantings. Plantings to occur in 2024, in part via a Healthy Lakes Grant and are not included in this Lumberjack Grant submission. The rip rap and future native riparian border will serve as examples to all visitors of proper lake shore management practices.</p>
<p>OBJECTIVES: What problems, concerns or opportunities will this project address? You will be asked to show how your objectives were met when you present your follow-up presentation to the Council.</p>
<p>Answer: We hope to stop the current shoreline erosion (see photos in attached project plan) and hinder the congregation of geese that frequent the Park.</p>
<p>FORMULATION & EVALUATION: Why is this project the best way to address the issues described above? How will the outcome be evaluated? Be specific – outcomes that can be measured are viewed more favorably.</p>
<p>Answer: Our shoreline was evaluated by the Vilas County Land and Water Department and a Department of Agriculture Engineer. They compiled and recommended this plan. (See Quita Sheehan and Stacy Dehne) Effectiveness can be demonstrated by photos after project completion.</p>
<p>ASSISTANCE NEEDED: Why is assistance needed from Lumberjack? Who within your organization will run the project? Describe the assistance you are receiving from other partners. Include Letters of Support as outlined in Lumberjack’s Granting Policy.</p>
<p>Answer: The project cost is estimated to be \$28,250. Without grant assistance, this important erosion control project would be deferred at least 2 more years while necessary funds would be accrued. During that time, we would experience more erosion and project costs would inevitably increase. The project will be run by the Phelps Park Commission, specifically Dave Selby, Town Supervisor and Park Commission Member, who will work with a professional contractor for the rip rap installation, invasives removal,</p>

planting bed preparation and rye grass seeding. In addition to requesting Lumberjack Grant funds, Phelps anticipates receiving a \$7500 grant from Vilas County Land and Water. The Town of Phelps will cover \$1400 in labor and \$9350 in expenses to complete the balance of the project,

PROJECT OUTLINE & TIMETABLE: List the project steps and expected completion dates. Could there be any possible roadblocks? If so, list them here.

- 1) May-June -2023 -Install Rip Rap, remove invasive shoreline plants, prepare a 6-10 foot wide planting area, seed rye grass and cover with mesh. (Hired Contractor)
 - 2) June 2023-Install barrier fencing to keep foot traffic out of seeded planting bed.
 - 3) June-September 2023 -80 hrs. of watering by Phelps Town Crew.
- As a side note- Native plantings to be added in 2024, in part via a Healthy Lakes Grant, but that is not a part of this submission.

BUDGET: Complete the attached Budget Form. Remember the 50% match value requirement with 15% of the match being cash. List each match donor in the 'Match' column and submit a corresponding Letter of Support with specific value of in-kind/services or cash for the project for which funds are being asked. Note: This form is available in excel online at: <https://lumberjackrcd.org/projects>

Lumberjack Grant Proposal For 2023 Phelps Lakefront Erosion Control



Presented to Vilas County Land and Water Conservation Committee

October 13, 2022

Presented by Dave Selby

The Phelps Vision Statement



Phelps will strive to be a beautiful and nature-focused place to live, work, socialize and recreate. We will focus on providing the infrastructure, businesses, and cultural services that support residents and visitors looking for a welcoming and enjoyable Northwoods experience. We will sustain the public trust through open and responsive government.

Phelps Parks System



View From Fire Tower



Lakefront Park Erosion Control (2023)



Cost est. \$28,250

Convert This



To This

Cost Breakdown Estimate



General Expenses (SPECIFY & include Match expenses)	
Contracted Services to install rip rap and prep planting area	\$ 26,600.00
4 hours of Town Labor @ \$25/hr. to install fencing	\$ 100.00
Materials purchased by Town for fencing	\$ 250.00
40 days of watering by Town crew x 2 hours/day @\$15/hr.	\$ 1,200.00
Town Labor to dispose of refuse (4hrs. @\$25/hr.)	\$ 100.00
Total Expenses	\$ 28,250.00
NET 4	\$ (10,750.00)

Project Funding Projection



Project Total Cost =	\$28,250
Vilas Land and Water Grant	-\$7,500
Lumberjack Grant	-\$10,000
<hr/>	
Balance	\$10,750

Phelps Labor and Expense





Thank You!

LUMBERJACK BUDGET FORM



Project Name: Phelps Lakefront Park
Rip Rap and Plantings

Starting Project Date: 5/1/2023 Ending Project Date: 9/1/2023

Income (SPECIFY)	Cash	Match (Cash & In-Kind) 2,3	Total
YOUR Request of Lumberjack RC&D	\$ 10,000.00		\$ 10,000.00
Vilas County Land and Water Grant		\$ 7,500.00	\$ 7,500.00
Phelps Town Labor 8@\$25/hr and 80@\$15/hr.		\$ 1,400.00	\$ 1,400.00
Phelps funds to pay balance to contractor		\$ 9,350.00	\$ 9,350.00
Other Revenue Source (list in Match Column)		\$ -	\$ -
Total Income	\$ 10,000.00	\$ 18,250.00	\$ 28,250.00

Percent of Match=Match Total/Lumberjack Request **183%**

LJ Percent of Total = YOUR LJ Request/Total Expenses **35%**

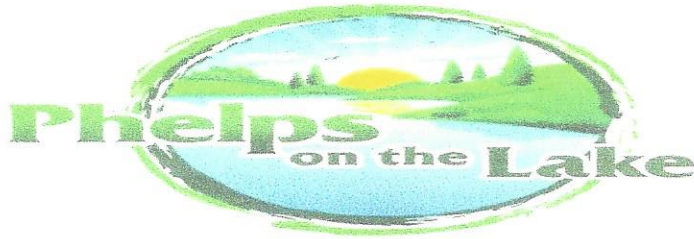
General Expenses (SPECIFY & include Match expenses)		
Contracted Services to install rip rap and prep planting area	\$	26,600.00
4 hours of Town Labor @ \$25/hr. to install fencing	\$	100.00
Materials purchased by Town for fencing	\$	250.00
40 days of watering by Town crew x 2 hours/day @\$15/hr.	\$	1,200.00
Town Labor to dispose of refuse (4hrs. @\$25/hr.)	\$	100.00
Total Expenses	\$	28,250.00
NET 4	\$	-

- 1** Lumberjack Project funds are available for one year from the date of the approval notice
- 2** Match Value must equal at least 50% of the Lumberjack Request and 15% must be in cash
Volunteer Services=\$15/hour & Professional Services=current hourly wage
- 3** A Letter of Support is required for all match partners listed above and must include a description and value of service.
- 4** Explain a **NET** balance other than Zero (\$0.00) in the box below:

Town Chairman
Steve Doyen

Town Board of
Supervisors.

Eugene
McCasin
Jeremy Ryan
David Selby
Steve Waier



4495 Town Hall Rd., PO Box 157,
Phelps, WI 54554
Phone/Fax: 715-545-2270

Clerk/Treasurer
Sheryl J Ward
townclerk.phelps@
gmail.com

Tracy J. Beckman
Executive Director
Lumberjack RC&D Council
315 S. Oneida Ave, Suite 206
Rhinelander, WI 54501

October 26, 2022

Dear Tracy,

The Town of Phelps commits to providing \$10,750 in expenses, Town Labor and materials to complete the Lakefront Park Rip Rap project in 2023 as outlined in our Lumberjack Grant submittal.

Sincerely,

A handwritten signature in black ink, appearing to read 'Steve Doyen', is written over the word 'Sincerely,'.

Steve Doyen

Phelps Town Chairman



Vilas County Land & Water Conservation

330 Court Street • Eagle River, WI 54521
715-479-3747 • www.vilascountywi.gov

October 27, 2022

Tracy Beckman, Executive Director
Lumberjack RC&D
315 S Oneida Avenue, Suite 206
Rhineland, WI 54501
Via email: tracybeckman.lumberjack@frontier.com

Re: Lumberjack Grant Application - Phelps Lakefront Park Riprap and Planting Bed.

Dear Ms. Beckman,

The Vilas County Land & Water Conservation Department (VCL&W) supports the application for a Lumberjack grant by the Town of Phelps to assist with the installation of erosion control measures along 280ft of shoreline on North Twin Lake. In addition to developing the Plan Design and certifying the correct installation of the project, we will be supplying \$7500 in Cost Share funds to support the Town of Phelps with this project.

One of our department's major programs for the protection of water quality in Vilas County, the Cost Share program provides landowners addressing soil erosion on their property with the expertise of a Department of Agriculture, Trade, and Consumer Protection Engineer to design the Plan and the services of our Conservation Specialist to assist the landowners with the installation of the project.

This project assists VCL&W to achieve Strategies 1, 2, 3 of our Land and Water Resource Management Plan 2020-2024 Work Plan. This project will help protect and manage natural environments in Vilas County and help educate the public about the need and methods to do so. As such, this project will be part of our 2023 Cost Share program, which provides over 16 hours of technical assistance and \$7500 in Cost Share funds to ensure the erosion control and water quality protection objectives are met.

In addition, we will be working with the Town of Phelps on Phase 2, replacing existing lawn and invasive plant species with a native shoreline buffer, through our Healthy Lakes program. Throughout the life of the project, we will take every available opportunity to use the Lakefront Pines Park as an educational site to display erosion control and native shoreline buffer restoration techniques. (Cost Share projects are in force for 10 years).

VCL&W looks forward to continuing our partnership with the Lumberjack RC&D to protect natural resources in Vilas County and support the Town of Phelps to model responsible lake shoreline management.

Sincerely,

Quita Sheehan

Quita Sheehan,
Conservation Specialist
Vilas County Land & Water