



IMPACT REPORT

2020-2022

thehcsfoundation.org

TABLE OF CONTENTS

- 03** Introduction
- 04** Message from Leadership
- 05** Funding Priorities
- 06** Initiatives & Impact
- 09** Hamilton County Schools Heroes
- 10** Years 1 & 2 Financial Summary
- 11** Donors
- 16** Board Members & Staff

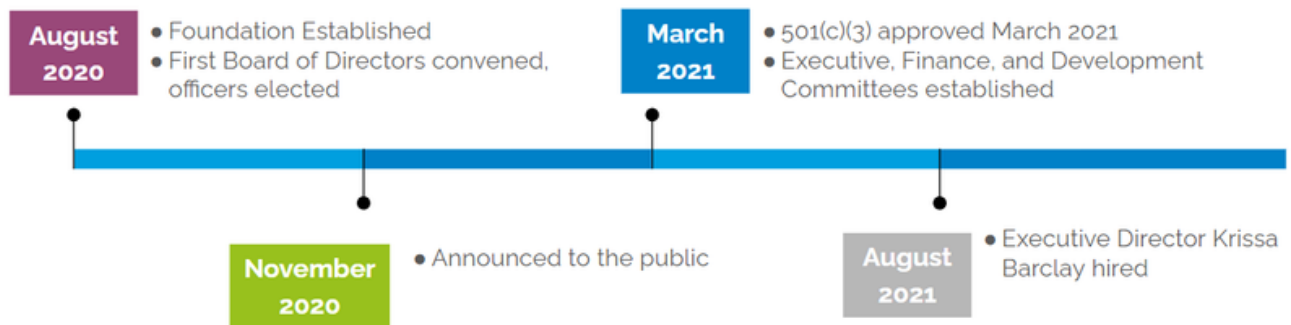
INTRODUCTION

The Hamilton County Schools Foundation was established in 2020 when Hamilton County Schools leadership recognized the need for a nonprofit support organization. Led by a volunteer Board of Directors from the community and Hamilton County Schools, the HCS Foundation strives to engage the community in support of great public schools.

The Hamilton County Schools Foundation's **mission** is to support educational opportunities and excellence for ALL students through the effective mobilization of resources and relationships.

Its **vision** is that ALL students across Hamilton County Schools will have access to incredible learning opportunities that foster excellence and prepare them for successful futures.

HAMILTON COUNTY SCHOOLS FOUNDATION TIMELINE



MESSAGE FROM LEADERSHIP



As a graduate of public schools and the parent of Hamilton County Schools students, I am proud to be a part of the Hamilton County Schools Foundation's efforts to ensure every student has access to extraordinary opportunities.

Great public schools benefit everyone. We can all play a role in supporting our schools so that every child in our community is prepared for a bright and successful future. As the Hamilton County Schools Foundation continues to grow and provide additional resources to our schools, I hope you will join us. Together, we can achieve opportunity and excellence for all.



Krissa Barclay, Executive Director

The Hamilton County Schools Foundation
2020-22 Impact Report

FUNDING PRIORITIES

The Hamilton County Schools Foundation's funding priorities are aligned with Hamilton County Schools' five-year strategic plan, Future Ready 2023. The following pages highlight some of the projects supported under each of these priority areas.



Accelerating Student Achievement

Investments: HCS Literacy Officer, \$286,500 (Grant from PEF); Care Closets, \$25,000 (Grant from Lillian F. Colby Foundation); HCS Literacy Festival, \$1,000; Performing Arts Events, \$2,000, Mobile Learning Labs, \$800, Student Incentives (My Minutes Matter, Math Matters, Summer REACH) \$56,000; Library Books, \$750 (Grant from Ironman Foundation); Superintendent's Honors Banquet, \$10,000; CommUNITY Schools, \$50,000 (Matching Grant from Benwood Foundation)



Future Ready Students

Investments: Brown Academy Center of Innovation, \$35,000 (Grant from Hamico Foundation); Battle Academy Innovation Center, \$45,000 (Grants from the Community Foundation of Greater Chattanooga and the Schillhahn-Huskey Foundation), Dynamo Studios @ Howard Connect, \$10,000



Great Teachers & Leaders

Investments: HCS Teacher Supply Hub, \$12,000; Professional Development \$5,500



Engaged Community

Investments: University of Tennessee at Chattanooga Men's Basketball Literacy Day, \$25,000, Better Together, \$1,800
Initiatives: Chattanooga Red Wolves Education Day, Volunteer Opportunities, HCS Heroes Award Luncheon, Retiring Teachers BBQ and Supply Donation

INNOVATING EDUCATION

Schools of Innovation: Brown Academy and Battle Academy



With support from donors and community partners including the Hamico Foundation, the Public Education Foundation, the Schillhahn-Huskey Foundation, Unum, the Weldon F. Osborne Foundation, and Shaw, Inc., the Hamilton County Schools Foundation supported new innovation spaces at Tommie F. Brown Academy and Battle Academy.

These spaces include the first elementary-level eLabs in Hamilton County Schools. Students gain hands-on, problem-based learning experiences while developing future ready skills like critical thinking and collaboration.



SUPPORTING TEACHERS

HCS Teacher Supply Hub



Teachers spend an average of \$500 per year out of pocket on classroom supplies. The Teacher Supply Hub helps alleviate this burden by providing free classroom and school supplies. Over 900 Hamilton County public school teachers have shopped the store since its opening in March 2020, providing over 16,000 free items. The Supply Hub is supported through a combination of donations and sponsorships from Unum, First Horizon, Top Flight, Staples, and generous community members.

ENGAGING THE COMMUNITY

University of Tennessee at Chattanooga Men's Basketball Literacy Day



In November 2021, the Hamilton County Schools Foundation partnered with the University of Tennessee at Chattanooga to bring nearly 7,000 elementary students to McKenzie Arena for the UTC men's basketball game as part of Hamilton County Schools Literacy Day.

The event celebrated achievement in literacy as multiple students received certificates and other prizes honoring their hard work.



HONORING OUR HEROES

1st Annual Hamilton County Schools Heroes Award Luncheon



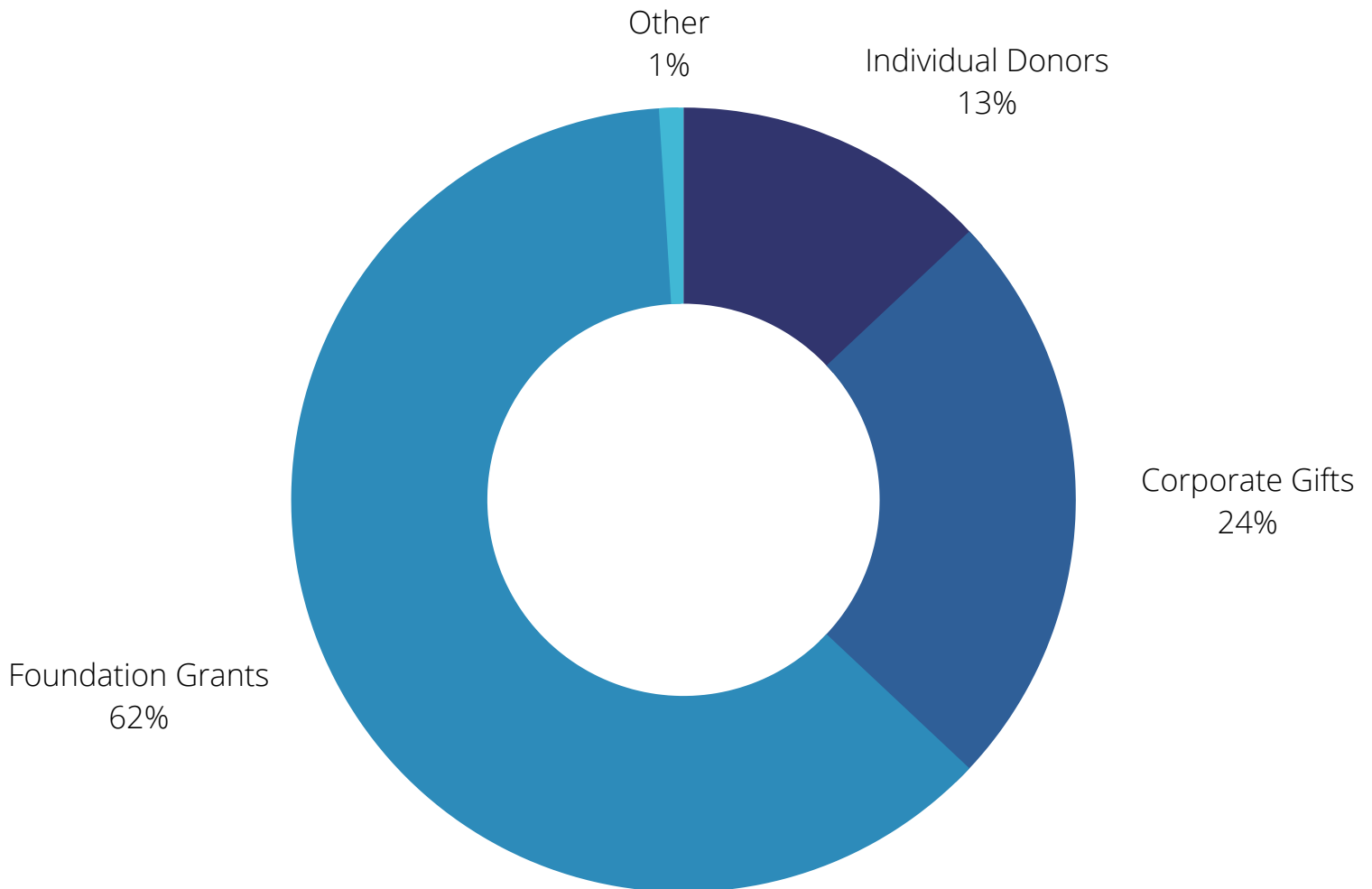
In May 2022, the Hamilton County Schools Foundation held the first annual Hamilton County Schools Heroes Award Luncheon. During the event, eight Hamilton County Schools educators were honored as leaders in their Learning Communities and areas of focus.

The event also honored three outstanding alumni of Hamilton County Schools: Hamilton County Mayor Jim Coppinger (Hixson High), Tennessee State Representative Yusuf Hakeem (Howard High), and Ronald McDonald House of Chattanooga Founder & CEO Jane Kaylor (Central High and Kirkman Technical).

YEARS 1-2 FUNDING REVIEW

August 2020 - June 2022

The Hamilton County Schools Foundation was established on August 20, 2020. In its first partial fiscal year, the Foundation raised \$416,809. In its second year, the Foundation raised \$506,019 to support Hamilton County Schools. Funding sources are indicated below.



DONORS

FOUNDING DONORS

2020-21

Leader in Education

Amazon
Bridge Public Affairs
Community Foundation of Greater Chattanooga
Sarah Desbiens
Hamico Foundation
Kelly Subaru
Pinnacle Financial Partners
Public Education Foundation
SunTrust
Tennessee Valley Authority
Thinking Media, Dr. Dane and
Sheila Boyington
Urban Story Ventures

Valedictorian

ABM
Coca Cola Bottling Company
UNITED
First Horizon Bank
Vicky Gregg
Neuhoff Taylor and Associates
Regions Bank
The Honors Course
The Johnson Group, LLC

Salutatorian

Acumen Wealth Advisors
Allied Eye
Benwood Foundation
Chattanooga Area Schools Federal Credit Union
ESS

First Student
Keith & Brenda Fogleman
Greater Chattanooga Chapter-Jack and Jill of
America Inc.
Henderson, Hutcherson & McCullough, PLLC
Bill & Mary Kilbride
Jim & Dr. Jill Levine
Penny Murray-Au
Ashley Taylor

High Honors

Dr. Martina Harris
Althea Jones
SMS Facilities
Dr. T. Nakia Towns

Honor Roll

Krissa Barclay
Paul Brock Jr.
Dr. Marsha Drake
Greg Eaves
Susan Elder
Brent Goldberg
Kathy & John Lennon
Therese Tuley & Michael Tuley
Dr. Robert Sharpe
Dr. Edna Varner

School Spirit

Anonymous
Jamie Barbeauld
Tanner & Jennifer Bronson
Lisa Clements

DONORS

School Spirit, cont'd.

Matt Doescher
Tom Griscom
Elaine Harper
Cathy Hendricks
Joan Hyde
Terri Keown
Martha Leiper
Jerrilee Lewallen
Sandy Lowman & James Lowman
Sarah Morgan
One 2 One Health
Jamie Petty
Zach Prophater
Tiffanie Robinson
Dr. Sonia Stewart
Justin Watts
Kathy Worley
Sarah Yarbrough

Friends of HCSF

Tina Bishop
Laura Cooper
Amanda Fowler
Caroline Golamnobee
Betty Hamilton
Shane Harwood
Kim Hempy
Angela Holligan
Angie Jordan
Vivian Marty
Dawn McLemore
Tonia Mercer
Geoff Millener

Lawrence Miller
Stephen Pascoe
Jennifer Powell
Kimberly Randall
Dan Ryan
Kristi Schultz
Jacqueline Smith
Joshua Sneideman
Debra Socia
Texas Roadhouse
Amy Stone
Maura Sullivan
Peter Woolcock

DONORS

2021-22

Anonymous
Abigail Allen
Stacey Alverson
American Endowment Foundation
Terran Anderson
Anthony Ashley & Jessica Ashley
LaChandra Bailey
Marilyn Baldwin
Jamie Barbeauld
Marc Barclay
Judy Barker
Robin Barnes
Erin Bays
Jill Black
Blackbaud Giving Fund
Kelly Blair
Samuel & Shaundra Blakemore

DONORS

2021-22 cont'd.

Monica Bowles

Emetria Boyd

Paul Brock Jr.

Jennifer & Tanner Bronson

Nathan Brown

Lauren Bruce

CBL Properties

Norma Cate

Dan Challener

Charities Aid Foundation America

Chattanooga Area Schools Federal Credit Union

Chattanooga Red Wolves

Megan Clark

Lisa Clements

Coca Cola Bottling Company UNITED

Kelly Coffelt

Community Foundation of Greater Chattanooga

Esther Coulter

Amanda Cox

Haley Davidson

Delta Kappa Gamma Alpha Xi Chapter

Stephanie Devine

Matt Doescher

John Dominguez

Amy Dunavin

Greg Eaves

Obi Ebbe

Jill Evans

Denise Eversole

First Student

Jonathan Gibbons

Karen Glenn

Brent Goldberg

Monica Gordon

Xiaofeng Guo

SSC Services for Education

Yusuf Hakeem

Hamilton County Mayor's Office

Social Emotional Learning Department Staff,

Hamilton County Schools

Kimberly Hixson

Linda Howerton

Dan Hughes

Ironman Foundation

Mary Johnson

Scotty Jones

Pamela Jones

Rachel Keller

Tekelia Kelly

Liddell Kirk

Marcia Williams Kling

Kona Ice

Unum

Martha Leiper

Kathy and John Lennon

Jill Levine

Katie Lewis

Anita Lewis

Lillian L. Colby Foundation

Dana Lindberg

Dardenelle Long

LaTonya Lyons

Christa Mannarino

Kim McCormick

Linda McCullough

Randy Medley

DONORS

2021-22 cont'd.

Tiffany Mitchell
Benwood Foundation
Sarah Morgan
Mark Neal
Jihan Nepomuceno
Network for Good
Elizabeth Newby
Stacia Oglesby
One 2 One Health
One4All Charitable Fund
Patti O'Shea
Cody Patterson
Marco Perez
Katie Perkins
Elizabeth Peterson
Christine Phillips
Ann Pierre
Public Education Foundation
Tiffanie Robinson
Barbara Royal & Matt Royal
Dan Ryan
Schillhahn-Huskey Foundation
Leslie & Robert Sharpe
Andrea Sherlin
Evelyn Sims
Kate Skonberg
Daryl Smith
Jacqueline Smith
Debbie Smith
Vickie Spangler
Renee Stephens

Christine Stubblefield
Linda Swafford
Ashley Taylor
Tiffanie Towns
TN SCORE
Therese Tuley & Michael Tuley
Edna Varner
Warren Family Fund
Kara West
Keith White
Dawn White
Paula Wilkes
Patrick Williams
Linda Workman
Sarah Yarbrough



DONORS

2022 HCS HEROES SPONSORS

Award Presenter

Tennessee Valley Authority

Champion

Bridge Public Affairs

Coca Cola Bottling Company -

UNITED

EPB

Supporter

Elder's Ace Hardware

First Horizon

One Chattanooga Fund

Urban Story Ventures

Walmart



Table Sponsors

Acumen Wealth Advisors

Chattanooga Area Chamber of

Commerce/Chattanooga 2.0

Chattanooga State Community College

Keith & Brenda Fogleman

Yusuf Hakeem

Jane Kaylor

Bill & Mary Kilbride

NAACP Chattanooga/Hamilton County Branch

PEF

Playcore

Dr. Justin Robertson

Friends of Ronald McDonald House Chattanooga

Southern Adventist University

Truist Bank

University of Tennessee Chattanooga

Unum

State Senator Bo Watson

Steve & Sandy Zabel

Special Thanks

Central High School Choir,

directed by Katheron Latham

Chattanooga High Center for Creative Arts Jazz Band,

directed by Aaron Moore

Student eLab Makers - Centerpieces,

coordinated by Emily Hurst

BOARD MEMBERS AND STAFF

BOARD OF DIRECTORS

Todd Womack, Chair, Bridge Public Affairs
Keith Fogleman, Chair Emeritus, Hamilton County Schools (retired)
Blake Freeman, Secretary, Hamilton County Schools
Brent Goldberg, Treasurer, City of Chattanooga
Greg Eaves, EPB
Christy Gillenwater, Chattanooga Chamber of Commerce
Dr. Martina Harris, Chattanooga State Community College
Althea Jones, Tennessee Valley Authority
Mary Kilbride, Community Volunteer
Dr. Jill Levine, Hamilton County Schools
James McKissic, ArtsBuild
Dr. Justin Robertson, Hamilton County Schools (ex officio)
Cindy Sexton, Channel 3 WRCB
Joe Smith, Hamilton County School Board Member
Dr. Sonia Stewart, Hamilton County Schools (ex officio)
Arie Veltenaar, Acumen Wealth Advisors
Steve Zabel, Unum

STAFF

Krissa Barclay, Executive Director

CONTACT

The Hamilton County Schools Foundation
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-6943
thehcsfoundation.org
hcsfoundation@hcde.org