

CUMMING TOWNSHIP  
Budget Hearing

March 27, 2025

The Budget Hearing was called to order at 6:30pm. Roll Call: All board members present. Others present were: Ray & Debbie Grant; Ron Chapman.

Ron stated the purpose of the Budget Hearing was to approve the proposed 2025-2026 budget.

Jan F was contacted by the City of Rose City; all municipalities are financially supporting the Community Center at the cost of \$10,000 each year for two (2) years per municipality. Discussion was held. Ron made a motion, seconded by Jan T, to approve to put \$10,000 for the Community Center on the budget, but not to send a check until more information is given to the township. Roll Call Vote: Fred, Ron, Teena, Jan T, Jan F- All Yes. Motion carried. Jan F reported that she contacted BS&A Software on 3/7/2025 regarding the purchase of the software for the clerk's office. Jan stated she received added information, stating the software package increased \$2,925, for a total of \$31,600. Discussion was held. Jan stated that it is not mandated to change software programs, that she checked on BS&A software because it was stated during the 2024 election that the software program should be updated. Jan T made a motion, seconded by Ron, to approve the BS&A software for the clerk's office, at the cost of \$31,600. Roll Call Vote: Jan T, Teena, Ron, Fred, Jan F - All Yes. Motion carried.

Jan T stated at the budget workshop; it was approved that \$5,000 was added to the clerk's salary; it was also approved that \$1,000 was added to the treasurer's salary. She also stated that she felt the clerk should receive an additional \$1,000 because her base salary wasn't increased; the increase was from the election salary, which can no longer be separate. Jan T made a motion to increase the clerk's salary by an additional \$1,000. Discussion was held. Ron seconded the motion. Roll Call Vote: Fred – No, Jan T – Yes, Teena – No, Ron – Yes, Jan F – Yes. Motion carried.

Jan made a motion, seconded by Teena, to approve the revised 2025-2026 proposed budget, as presented. Roll Call Vote: Ron, Teena, Jan T, Fred, Jan F – All Yes. Motion carried.

Jan presented the 2025-2026 Budget Resolution; she stated it is the same format as always, which includes the General Operating millage and the proposed revenue for the fiscal year. Jan made a motion, seconded by Teena, to adopt the 2025-2026 Budget Resolution, as presented. Roll Call Vote: Teena, Ron, Fred, Jan T, Jan F – All Yes. Resolution adopted.

Jan presented the 2025-2026 Salary Resolution. Jan made a motion, seconded by Ron, to approve the 2025-2026 Salary Resolution, as presented. Roll Call Vote: Fred, Jan T, Ron, Teena, Jan F – All Yes. Resolution adopted.

Teena reported that she will put tax receipts in a binder; Jan F stated she still needs a copy of the receipts because she inputs the information into software program. Discussion was held.

Fred presented a list for repairs in the kitchen at the hall; he will gather bids.

Ron made a motion, seconded by Jan F, to adjourn at 7:08 pm. Motion carried.

\_\_\_\_\_, Clerk