

The Budget Workshop was called to order at 6:33pm. Roll Call: All board members present.

Others present were: Bob Hoover, left early.

Ron stated that Allison Thompson gave a printout of the Taxable Value.

Ron stated the purpose for holding the Budget Workshop was to discuss and create the proposed 2026-2027 budget. Jan stated the operating millage is 0.7423, estimated revenue is \$37,617.

Jan explained the budget amendments and transfers. Discussion was held. Jan made a motion, seconded by Teena, to accept the 2025-2026 Budget Amendments and Transfers, as attached. Roll Call Vote: Ron, Teena, Jan T, Fred, Jan F – All Yes. Motion carried.

Discussion was held regarding the following support:

All Ages Recreation: \$750

Rose City Fireworks: \$1,000

Rose City Tree Lighting Festival: \$100

STING: \$500

EDC: \$400

RCACC: \$10,000

Other Community Support: \$100

Discussion was held regarding the RCACC; Jan F suggested that beginning 2027-2028, the township support the RCACC \$5,000 or less; she will contact the other municipalities. Discussion was held regarding ADA door at the hall. Jan F made a motion, seconded by Ron, to approve support for all items listed above and to approve support for the RCACC, \$5,000 or less, beginning in 2027-2028. Roll Call Vote: Fred, Ron, Teena, Jan T, Jan F – All Yes. Motion carried.

Jan F stated that the hourly employees have not had an increase in pay for quite a few years, she suggested a \$2 per hour increase for all hourly employees. She also stated that by December 2027 the minimum wage will be \$15 per hour. Discussion was held. Ron made a motion, seconded by Jan F, to increase the hourly wage by \$2 per hour, making the hourly wage \$17 per hour for all employees and \$18 per hour for the Transfer Station lead attendant. Roll Call Vote: Teena, Ron, Jan T, Fred, Jan F – All Yes. Motion carried. Discussion was held regarding hourly employees turning in vouchers.

Discussion regarding a Road Millage was held. Fred made a motion, seconded by Jan T, to approve a Road Millage of 2.300 mills, estimated revenue \$94,478, to be put on the August 2026 Ballot. Roll Call Vote: Teena, Fred, Jan T, Ron, Jan F – All Yes. Motion carried. Ron will get bids for Sensabaugh Rd, south of Sage Lake Rd to Twin Lake Rd and Ogemaw Center Rd, east of M33, to Morrison Rd.

Discussion regarding a Transfer Station Millage was held. Jan F made a motion, seconded by Jan T, to approve a Transfer Station Millage of 1.250 mills, estimated revenue \$51,347, to be put on the August 2026 Ballot. Roll Call Vote: Teena - Yes, Jan F - Yes, Jan T – Yes, Ron - Yes, Fred - No. Motion carried.

Jan T stated that the board approved \$4,381 for the new furnace at the Transfer Station and Colvin's will install the furnace but needs to be paid for before installation. Jan T made a motion, seconded by Teena, to approve payment of \$4,31 to Colvin's Heating

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and Cooling, for the new furnace at the Transfer Station. Roll Call Vote: Fred, Jan T, Ron, Teena, Jan F – All Yes. Motion carried.

Jan F made a motion, seconded by Fred, to adjourn at 8:45pm.

_____, Clerk